

CHEMEXCIL

**59TH
ANNUAL
REPORT**



2021-22

75
Azadi Ka
Amrit Mahotsav



Basic Chemicals, Cosmetics & Dyes Export Promotion Council
(Set - up by Ministry of Commerce & Industry, Govt. of India)

Web : <https://chemexcil.in>;  @chemexcil



Indian Chemical and Cosmetics Virtual Exhibition with the Buyers of Indonesia & Thailand from 15th -16th November 2021



Inaugural of Virtual India - Vietnam Business Meet for Organic & Inorganic Chemical Sector in Association with Consulate General of India in Ho Chi Minh City, 1st December, 2021

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ANNUAL REPORT
2021 - 22



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Basic Chemicals, Cosmetics & Dyes Export Promotion Council

(Set - up by Ministry of Commerce & Industry, Govt. of India)

Jhansi Castle, 4th floor, 7 Cooperage Road, Mumbai- 400 001.

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CIN NO.: U91110MH1963NPL012677



CHEMEXCIL

BASIC CHEMICALS, COSMETICS AND DYES EXPORT PROMOTION COUNCIL
(Set up by Ministry of Commerce & Industry, Government of India)

NOTICE

Notice is hereby given that the 59th Annual General Meeting of the BASIC CHEMICALS, COSMETICS AND DYES EXPORT PROMOTION COUNCIL, Mumbai will be held on the Thursday, 29th September at 4.00 pm at "Prive Hall:- The Orchid Hotel Nehru Road, Near Mumbai Airport, Vile Parle (E), Mumbai 400099 to transact the following business:

1. Chairman's address
2. To receive, consider and adopt
 - a. Annual Report of the Working Committee for the year ended as on 31st March, 2022
 - b. The Audited Income and Expenditure Accounts for the year ended as on 31st March, 2022
 - c. Balance Sheet as on 31st March, 2022
3. To place on record the names of the Committee Members under Para 32.2 (b)
4. To appoint and fix the remuneration of the Auditors as required under Para 32.2 (c)

By order of the Committee of Administration

Sd/-

(Deepak Gupta)

Acting Executive Director
Basic Chemicals, Cosmetics & Dyes
Export Promotion Council

Place: Mumbai

Dated: 14th September, 2022



NOTES:

1. A Member entitled to attend and vote is entitled to appoint a proxy to attend and vote instead of himself and the proxy need not be a member of the Company. The instrument appointing the Proxy, duly completed and signed, must be deposited at the Company's Registered Office, not less than 48 hours before the commencement of AGM. Proxies submitted on behalf of the limited Companies, societies, etc., must be supported by appropriate resolution/authority, as applicable. A person can act as proxy on behalf of Members not exceeding fifty and holding in the aggregate not more than ten percent of the total share capital of the Company carrying voting rights. A member holding more than ten percent of the total share capital of the Company carrying voting rights may appoint a single person as proxy and such person shall not act as a proxy for any other person or member.
 2. Corporate Members intending to send their authorized representative(s) to attend the Meeting are requested to send a certified copy of the Board resolution authorizing their representative to attend on their behalf at the Meeting.
- 1. Members are requested to:**
- I. Write to the Company at least 7 days before the date of the meeting, in case they desire any information as regards the Audited Accounts for the financial year ended 31st March 2022, so as to enable the Company to keep the information ready.
 - II. Intimate to the Company immediately, about any change in their addresses.
 - III. Quote Registered Folio Number in all the correspondence.
2. All documents referred to in the notice will be available for inspection at the Registered Office of the Company during the business hours on any working day between 10.00 a.m. and 1.00 p.m. upto the date of the AGM. All other statutory documents will be available for inspection by the members at the AGM.
 3. The soft copy of the 59th Annual Report of the Council for the year ending 31st March 2022 is uploaded on the Council's website (<https://chemexcil.in>) which is approved in the 2nd meeting of the Committee of Administration of the Council on 13th September, 2022.

By order of the Committee of Administration

Sd/-

(Deepak Gupta)

Acting Executive Director

Basic Chemicals, Cosmetics & Dyes

Export Promotion Council

Place: Mumbai

Dated: 14th September, 2022



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Chairman's Message

Dear Member-Exporters,

Greetings from CHEMEXCIL !

At the outset, I would like to thank the members of Chemexcil and Committee members and the entire export fraternity of Chemexcil for giving me an opportunity to serve as Chairman of this prestigious & esteemed Organization. I, on my own and on behalf of the members of the Managing Committee, would like to welcome all of you to this 59th Annual General Meeting of the Council and thank you for your continued trust, confidence and support.

Friends, the chemical industry is a knowledge intensive as well as capital-intensive industry. It is an important constituent of growing Indian Economy and includes various basic and specialty chemicals. The diversification within the chemical industry is large and covers more than 80,000 chemical products. The industry occupies a pivotal position in meeting basic needs and improving quality of life. The industry is the main stay of industrial and agricultural development of the country and provides building blocks of several downstream industries.

The Export target set by Department of Commerce for Commodity Group- Organic & Inorganic Chemicals for the year 2021-22 was USD 24.44 Billion. I am glad to inform you that India has exceeded the Export target and achieved USD 28.98 billion exports in 2021-22.

Focus wise Chemical Export achieved for the year 2021-22 is as under

- In ASEAN region, we have achieved USD 2.8 billion.
- In WANA region, we achieved USD 3.8 billion.
- In AFRICA region, we achieved USD 1.2 Billion.
- In NEA region, we achieved 4.1 Billion,
- In OCEANIA region we achieved USD 0.27 billion.
- In EU region, we achieved USD 7.2 billion.
- In SOUTH ASIA region, we achieved USD 1.5 billion.
- In NAFTA region, we achieved USD 5.1 billion.
- In LAC region we achieved USD 2.5 billion and
- In CIS we achieved 0.33 billion.

Our top 3-region export destinations are EU, NAFTA, and NEA followed by other 7-regions.

However, Chemexcil's Panel-wise exports for the year 2021-22 was USD 24.31 Billion as per DGCI&S data which reflected a growth of approximately 39% over previous year exports of USD 17.53 Billion.



On behalf of Chemexcil Committee members, I thank you all and Dept of Commerce and Industry, Department of Chemicals and Petrochemicals and other departments for extending the support to surpass our Chemical Export target for the year 2021-22.

Friends, during this year (2021-22) council took up various issues of member-exporters with concerned departments for resolution. Some of the industry-wide issues taken up are as follows:

- Early announcement of RoDTEP rates for chemical sector items. Subsequently, the issue of including Chapter 29 and 29 under the scheme as well as exports under Advance Authorization and EPCG under the scheme.
- Processing MEIS Reward for shipments from 1st April 2020 to 31st August 2020 period & Removal of Rs. 2.00cr Ceiling on MEIS reward per IEC from 1st Sept 2020 to 31st Dec 2020 period.
- Clarification/ recommendation on HS CODES changed w.e.f 1st Jan 2020 but not updated in MEIS Schedule.
- Streamlining Pollution/ Environment control Norms
- Inclusion of Chemicals under PLI Scheme
- Rationalization/ Reduction in customs duty on feedstock Acetic Acid (HS code: 29152100)
- Issue of restoring Concessional Rate of Duty On Import of Denatured Ethyl Alcohol (Ethanol) under Customs Tariff Heading 22072000. There are other such chemicals like Bisphenol-A etc.
- Resolution of Inverted duty structure issue faced by Oleo-chemicals sector
- Container availability for export shipments & surge in Ocean freights
- Requirement of Spice Board Certificate for Export of Essential Oils despite having Chemexcil's RCMC
- Non-availability of Raw Material/ High Prices in inorganic and organic chemicals sector.
- Expansion of Interest Equalization Scheme by Addition of More tariff Lines for Non-MSME's and Merchant Exporters
- Resolution of issue of RISKY exporters, stuck GST Refunds etc

Chemexcil conducted various trade promotional activities in the year 2021-22.

Total 87-Video Conference meetings were conducted and attended by council, which includes the interaction with DGFT, various government department, Indian Missions abroad, etc.

87-Webinars were conducted on various topics such as REACH (EU /Turkey /Korea /China /India/UK/Australia/ Thailand/Taiwan/), UN TIR/ Export Bill Regularization, Recent Developments in GST Refunds & Regulations, Global Economic Outlook and Hedging solutions for managing FX Risk, Cosmetics Regulation series, Agrochemical Regulation Series, Product Safety Webinar series.

Council conducted 8-Panel meetings in order to discuss various issues pertaining to the respective panel.

Azadi Ka Amrit Mahotsav is an initiative of the Government of India to celebrate and commemorate 75 years of independence and the glorious history of it's people, culture and achievements.

This Mahotsav is dedicated to the people of India who have not only been instrumental in bringing India thus far in its evolutionary journey but also hold within them the power and potential to enable Prime Minister Narendra Modi's vision of activating India 2.0, fuelled by the spirit of Aatmanirbhar Bharat.



In view of this, CHEMEXCIL as an anchor, EPC along Government of India, Government of Gujarat, DGFT and TEXPROCIL organized Vanjiya Utsav at AMA, Ahmedabad (Gujarat) on 21st/ 22nd Sept 2021. Smt Darshana Jardosh, Hon'ble Minister of State for Railways and Textiles, Government of India and Shri Jagdish Vishwakarma (Panchal), Hon'ble Minister of State for Industries, Government of Gujarat inaugurated the event.

Chemexcil also participated in Vanjiya Utsav at other locations viz. Mumbai, Thane, Palghar, Alibagh, Ankleshwar, Bangalore, Dehradun, Mangalore, etc.

Friends, I assure you of my fullest cooperation to the Government and the exporting fraternity for seamless exports to meet the exports target set by the Government from time to time. I would keep Chemexcil in the forefront of the country's Chemical exports and delivering best services to members further focusing on export promotion through marketing and digitization.

Before concluding, I would also like to have valuable suggestions/views of all our member-exporters so as to further improve the export promotional activities of the Council during this Pandemic. I am sure, all of us will courageously face this situation and will try our level best to come out of this situation successfully for which please be assured that CHEMEXCIL will always be with you.

With warm regards,

(SHRINIVAS G MOKASHI)

Chairman, CHEMEXCIL.

Chairman's Office:

M/s. Godavari Biorefineries Ltd.

Somaiya Bhavan, 45-47,

M.G. Road, Fort,

Mumbai 400 001.

Email: mokashi@somaiya.com; chairman@chemexcil.in



LIST OF COMMITTEES OF ADMINISTRATION FOR THE YEAR 2021-22
from 01/04/2020 to 31/03/2021

1.	Shri S.G. Mokashi Chairman Member- Basic Organic & Inorganic Chemicals including Agro Chemicals Panel General Category	General Manager M/s. Godavari Biorefineries Ltd.
2.	Shri Abhay Udeshi Vice Chairman (from 08-09-2021) Member- Specialty Chemicals including Castor Oil Panel General Category	Director M/s. Jayant Agro-Organic Ltd.
3.	Dr. Shavak Bhumgara Chairman- Dyes & Dye Intermediate Panel MSME Category	Director M/s. Eskay Dyestuffs & Organic Chemicals Pvt. Ltd.
4.	Dr. Satish Waman Wagh Chairman- Basic Organic & Inorganic Chemicals including Agro Chemicals Panel Status Holder Category	Director M/s. Supriya Lifescience Ltd.
5.	Dr. Uday S. Kharote Chairman- Cosmetics, Soaps, Toiletries & Essential Oils Panel MSME Category	Director M/s. Insto Cosmetics Pvt. Ltd.
6.	Shri Bharat Mehta Chairman- Merchant Exporters Panel Status Holder Category	Director M/s. Kolorjet Chemicals Pvt. Ltd.
7.	Shri Bhupendra C. Patel Regional Chairman- Gujarat Region Member- Dyes & Dye Intermediate Panel Status Holder Category	Managing Director M/s. Jemby Chem Limited
8.	Shri Harin D. Mamlatdarna Regional Chairman- Eastern Region Member- Dyes & Dye Intermediate Panel General Category	Director M/s. Dynamic Industries Limited



9.	Shri Nitin Nabar Regional Chairman- Southern Region Member- Cosmetics, Soaps, Toiletries & Essential Oils Panel	Executive Director & President (Chemicals) M/s. Godrej Industries Ltd.
10.	Shri Ankit S. Patel Member- Dyes & Dye Intermediate Panel MSME Category	Partner M/s. Ami Phthalo Pigments
11.	Shri Bhavesh Mody Member- Basic Organic & Inorganic Chemicals including Agro Chemicals Panel MSME Category	Director M/s. Mody Chemi-Pharma Pvt. Ltd.
12.	Shri Manish P. Sanghvi Member- Basic Organic & Inorganic Chemicals including Agro Chemicals Panel MSME Category	Director M/s. Premier Intermediates Pvt. Ltd.
13.	Shri Mahesh B. Chandnani Member- Cosmetics, Soaps, Toiletries & Essential Oils Panel Status Holder Category	Director M/s. Kim Chemicals Limited
14.	Shri Kashiprasad C. Murarka Member- Specialty Chemicals including Castor Oil Panel MSME Category	Partner M/s. Mirachem Industries
15.	Shri Bipin K. Shah Member- Merchant Exporters Panel Status Holder Category	Director M/s. Emco Dyestuff Pvt. Ltd.
16.	Shri Ajay K. Kadakia Immediate Past Chairman Member- Merchant Exporter Panel (From 03-08-2021) General Category	Director M/s. Vivil Exports Pvt. Ltd.



GOVERNMENT NOMINEES

<p>SHRI S. SURESH KUMAR, IAS Joint Secretary EP(CAP) Division Department of Commerce Ministry of Commerce & Industry</p> <p>Shri Manish Chadha Joint Secretary EP(CAP) Division Department of Commerce Ministry of Commerce & Industry</p> <p>OR</p> <p>SHRI S K RANJAN Director EP(CAP) Division Department of Commerce Ministry of Commerce & Industry</p>	<p>SHRI SAMIR KUMAR BISWAS, IAS Additional Secretary (Chemicals) & CVO Deptt. of Chemicals & Petrochemicals, Ministry of Chemicals & Fertilizers.</p> <p>OR</p> <p>SHRI D K MADAN Director (Chemicals), Dept. of Chemicals & Petrochemicals, Ministry of Chemicals & Fertilizers.</p> <p>Shri Sanjay Krishna Navhale Deputy Secretary (Chem-II) Dept. of Chemicals & Petrochemicals, Ministry of Chemicals & Fertilizers,</p>
<p>AUDITORS</p>	<p>M/s. Lodha & Co., Chartered Accounts Karim Chambers, 40, Ambalal Doshi Marg, Mumbai – 400 023.</p>
<p>BANKERS</p>	<p>State Bank of India Mumbai Samachar Marg, Mumbai – 400 001.</p>
<p>INTERNAL AUDITORS</p>	<p>M/s. N H Gajria & Co. 20-A Khatau Building, 1st Floor, 8/10 Alkesh Dinesh Modi Marg, Mumbai – 400 001.</p>
<p>REGISTERED OFFICE</p>	<p>Jhansi Castle, 4th Floor 7 Cooperage Road Mumbai – 400 001.</p>



MEETINGS OF COMMITTEE OF ADMINISTRATION

During the year 2020-21 under review the Committee of Administration of the Council met three times on the following dates:

- 1st CoA meeting was held on 25.06.2021
- 2nd CoA meeting was held on 14.09.2021
- 3rd CoA meeting was held on 02.03.2021

The 58th Annual General meeting of the Council was held on 30th September, 2021 by via video conferencing on G-meet platform.

DETAILS OF TOTAL STRENGTH OF MEMBERS OF COMMITTEE OF ADMINISTRATION AS WELL AS STATEMENT SHOWING NUMBER OF MEMBERS OF THE COMMITTEE OF ADMINISTRATION PRESENT IN THE COA MEETINGS HELD DURING APRIL 2021 TO MARCH 2022

Total No of Members of COA: 16

Elected Members: 16

Govt. Nominees: 02

Executive Director, CHEMEXCIL: 01

Meeting Dates	Total Elected CoA Members	No. of present CoA members	No. of Government Nominees Present
25.06.2021	15	10	01
14.09.2021	16	11	01
02.03.2022	16	14	01

Due to Covid 19 pandemic lockdown, Council could conduct only three CoA meetings for the year 2021-22.



**STATEMENT SHOWING ATTENDANCE OF MEMBER OF THE COMMITTEE OF
ADMINISTRATION AT THE COMMITTEE MEETINGS HELD DURING
From 01/04/2021 to 31/03/2022**

Sr. No.	Name of the Committee Members	No. of Meetings held	No. of Meeting attended
1.	Shri S.G. Mokashi Chairman	03	03
2.	Shri Abhay Udeshi Vice Chairman (From 08-09-2021)	03	03
3.	Dr. Shavak Bhumgara Chairman- Dyes & Dye Intermediate Panel	03	03
4.	Dr. Satish Waman Wagh Chairman- Basic Organic & Inorganic Chemicals including Agro Chemicals Panel	03	03
5.	Dr. Uday S. Kharote Chairman- Cosmetics, Soaps, Toiletries & Essential Oils Panel	03	03
6.	Shri Bharat Mehta Chairman- Merchant Exporters Panel	03	01
7.	Shri Bhupendra C. Patel Regional Chairman- Gujarat Region	03	03
8.	Shri Harin D. Mamlatdarna Regional Chairman- Eastern Region	03	02
9.	Shri Nitin Nabar Regional Chairman- Southern Region	03	03
10.	Shri Ankit S. Patel Member- Dyes & Dye Intermediate Panel	03	03
11.	Shri Bhavesh Mody Member- Basic Organic & Inorganic Chemicals including Agro Chemicals Panel	03	00
12.	Shri Manish P. Sanghvi Member- Basic Organic & Inorganic Chemicals including Agro Chemicals Panel	03	03
13.	Shri Mahesh B. Chandnani Member- Cosmetics, Soaps, Toiletries & Essential Oils Panel	03	01
14.	Shri Kashiprasad C. Murarka Member- Specialty Chemicals including Castor Oil Panel	03	01
15.	Shri Bipin K. Shah Member- Merchant Exporters Panel	03	01
16.	Shri Ajay K. Kadakia Immediate Past Chairman Member- Merchant Exporter Panel (From 03-08-2021)	02	02



Some of the major points discussed/decisions taken in the above meetings are listed below:

1. **Imports of major Dye Intermediates, Organic, Inorganic & Agro Chemicals:** The import prices have gone up for Basic Chemicals or Intermediates and to manufacture these products in India there are issues of getting Environmental Clearances for most of the products. So unless the government looks into this aspect and have suitable policy, it would be difficult to manufacture such products in India. Additionally, due to Anti-dumping duties levied on some products which are imported, it also adds up to cost of manufacturing in India.
2. Import cost of raw materials like Liquor Ammonia, Cyanuric chloride, caustic soda is too high and adds to manufacturing cost.
3. **Membership drive:** Council had conducted membership drive during Vanijaya Saptah program at Ahmedabad, Alibaug, Ankleshwar, Bengaluru, Dehradun, Mangalore, Mumbai, and Palghar & Thane.
4. RoDTEP is given on raw material like Castor Oil or Castor Seeds but not on value added products RoDTEP is not given (i.e. Chapter 28, 29) due to which the exporters are not clear whether to emphasise on exports of raw material or value-added products. Hoped that RoDTEP scheme revision is under active consideration which will encourage the value addition of products Made in India. Council has sent representation to Hon'ble Commerce Minister, Finance Minister and also to the Joint Secretary (EP-CAP) vide email Dtd. 24th December, 2021 & 27th January, 2022. Apart from this there are other pain points also for RoDTEP for which the submissions are made and data has been sought from members and is shared with the government.
5. Many old industries which were established before 2006 are now also mandated to get EC's and hence causing hindrance for expansion for the existing industry.
6. Products mix has limited value because the unit may stop manufacturing one and makes another product but it doesn't help in expansion of that unit. Expansion is to increase the effluent load and increasing its capacity hence getting the EC's for expansion of the unit is more important than product mix.
7. According to the Guideline from Central Pollution Control Board, CETP's not following certain norms will not be allowed for expansion or permission to manufacture some products, however all the norms are covered for the Chemical industry but most likely the norms for TDS and Colour value is not covered.
8. India should not be dependent on one geography or one supplier or one region for our inputs. Trying to make chemicals where we don't have a natural competitive advantage is not good for the nation. So, we should be choosing what we want to prevent and what we don't want to prevent because finally we have to be integrated part of the integrated supply chain.
9. In case of dye intermediates, dyes, agrochemicals, organic chemicals, the per unit realization of our exports, is much lower than what we are paying for imported materials. This basically shows that in the value chain we are still not there. We are exporting things which are relatively low in the value chain.
10. Historically our export price is lower than our import price which means that we need to look more at the product mix very, very carefully. Recently Hon'ble Minister for Chemicals has announced that PLI will be introduced or is under consideration for chemical sector.
11. Hon'ble Minister said that PLI would be useful because that helps not only exports but also the domestic production or competing against the imports. RoDTEP for the Chapter 28 & 29 these are all old points but we need to take it up with the government.



12. Council has submitted a paper on Atmanirbhar dyes and dyes intermediate industry and in that we have shortlisted the chemicals which are connected and which could be easily manufactured in India and this must work for the dyestuff industry.
13. The freight rates both for import and export is a big challenge. Also, there was the news that five countries including USA, UK, Canada, Australia, New Zealand, have launched a joint investigation into this matter of supply chain problems which means that they are trying to investigate whether there is a cartel. The Indian government should join these five nations and any relief we can get, would also be a great help.
14. Duty of Fatty Alcohol is zero and duty of PFAD has gone up to 7.5% apart from other. This issue is been pending since many years and it is speculated that there could be some pressure from Dalda and Palm Oil refining industry in this matter and hence is not resolved yet.
15. 400 chemicals were identified by the government and the exemptions are withdrawn from most of them.
16. The Government has reduced duty on Acetic acid and Methanol which was pending since long time and was of great support to the Chemical Industry.
17. Import is growing ~ 5 times faster than the export. The import surge undermines government's effort towards Atmanirbar Bharat/Make in India. Monopolized import of old and off patent pesticide formulations contribute to the surge in imports. Many of them are more than 30 years old. Mandating their manufacture in India is the only way to curb the surge in import.
18. India may consider increased customs duty especially on import of pesticides in formulations (finished products).
19. Delhi Customs are seeking Spice Board Certificate for Exports of Essential Oils despite having Chemexcil RCMC. Essential Oils exporters are not happy with this decision. Chemexcil has sent representation to Mr. M. Ajit Kumar, Chairman, CBIC with copy to (EP-CAP), DOC, Commissioner and Jt. Commissioner of Customs (Exports), IGI-Airport, Additional DGFT. In this regard, EP-CAP Section had made efforts to organize a virtual meeting of Spice Board Officers and Addl. DGFT with EPCs, however, it was postponed and new dates are awaited.
20. Issues like chartering of vessel, RoDTEP, MEIS, etc which are yet to be resolved by govt. India needs to streamline the process of chartering own vessels for exports. Today India is dependent on the buyers who are having the key to chartering the vessel which is time bound. Further, the process of EC approval for changing product mix needs to be stream lines.
21. Regarding import substitution, lot of castor products which are exported, get re-imported as value added products. If govt work on this issue, the industry will go long way in promoting the castor oil and its value-added products export.
22. REACH SOP prepared by secretariat was displayed during the presentation with detailed time line.
23. **Environmental Impact Assessment (EIA) 2020:** To manufacture in India, we need Environmental Clearance and for getting the EC it is a long, complicated process which is approx. over a year.

Indian is buying raw material largely from China and paying USD 5000+ per container which means India is paying a lot that the actual worth of the goods simply because of shipping. Thus, if Indians make these raw



materials obviously a huge cost 40%-50% per kilo which is a huge value in terms for intermediates will get eliminated.

The EIA 2006 was revamped and a revised one was submitted in 2019 which is known as EIA 2020 with lot of environmental groups like mining and forest land, etc. which has to be put up in 22 languages and is put up for public hearing.

Council has to request the Government that whatever has to be done like Supreme Court, High Courts, be done and brought under Law.

24. The price volatility of raw material and issue of turnaround time of steamer (Vessels) i.e. the vessels are not coming in time, hence raw material imports is suffering because of that export shipments are delayed.
25. FDA Licensing Policy is a major concern for the Cosmetic Exporters.
26. Suggested to have a membership drive of CHEMEXCIL stall in 2 days exhibition during Vanijya Saptah.
27. RoDTEP is given on raw material like Castor Oil or Castor Seeds but on value added products RoDTEP is not given (i.e. Chapter 28, 29) due to which the exporters are not clear whether to emphasise on exports of raw material or value-added products. Hoped that RoDTEP scheme revision is under active consideration which will encourage the value addition of products Made in India.

Issue of RoDTEP, RoDTEP is given on raw material but on value added products RoDTEP: Council has sent representation to Hon'ble Commerce Minister, Finance Minister and also to the Joint Secretary (EP-CAP) vide email Dtd. 24th December, 2021 & 27th January, 2022. Apart from this there are other pain points also for RoDTEP for which the submissions are made and data has been sought from members and is shared with the government.

28. US front, since MEIS has been discontinued and RoDTEP has been introduced which is only remission of duties and taxes. The government's point of view should be that US GSP be re-introduced for Indian products because now Indian export incentives are in total compliance with the WTO.
29. The Revised Membership fees approved the 58th AGM and the same to be implemented from 1st April 2022 onwards and thus the preceding year exports will be for the year 2021-22. CoA unanimously approved the proposed revised membership fees.
30. CoA passed the resolution for amending the Bylaws of the Council which was then sent to the DoC for approval.

31. Issue of RoDTEP, RoDTEP is given on raw material but on value added products RoDTEP: Council has sent representation to Hon'ble Commerce Minister, Finance Minister and also to the Joint Secretary (EP-CAP) vide email Dtd. 24th December, 2021 & 27th January, 2022. Apart from this there are other pain points also for RoDTEP for which the submissions are made and data has been sought from members and is shared with the government.

EXPORT PROMOTIONAL ACTIVITIES:

REACH:

The Department of Commerce sanctioned **Rs 11,63,19,858/-** under the MAI Scheme of Govt of India to the Council towards reimbursement of 50% registration charges incurred by **62 member-exporters** who have registered their **90 substances** under the EU REACH regulation.

The details of Sanction letters received from the Department of Commerce along with Beneficiary names are given below:-

REGISTRATION OF AGRO CHEMICALS PRODUCTS IN BUYER COUNTRY:

The Department of Commerce sanctioned **Rs 61,77,633/-** under the MAI Scheme of Govt of India to the Council towards reimbursement of 50% registration charges incurred by **6 member-exporters** for registration of their **19 products** in the buyer country.

MEMBERSHIP POSITION AS ON 31ST MARCH, 2022

Category	31st March 2021	31st March, 2022
Large Scale Manufacturer	262	247
Small Scale Manufacturer	1666	1590
Merchant Exporter	924	889
Large Scale Manufacturer cum Merchant Exporter	79	79
Small Scale Manufacturer cum Merchant Exporter	288	291
TOTAL	3219	3096

LICENCING:

The Council had received several representations from member-exporters on various issues pertaining to DOC/ DGFT, CBIC, GST, RBI, IIP, EIA, CIB&RC, DCPC etc.

OVERSEAS TRADE DISPUTE

The Council received representations from exporters on overseas trade disputes related to delay in exports payment, supply of sub-standard materials etc. As a follow-up action, letters were sent to Indian Missions abroad for intervention.

INFORMATION TO MEMBERS

The Council disseminated information to member-exporters pertaining to DGFT/CBIC/RBI/ GST/ FTA, etc. notifications. Information received on Anti-Dumping Investigations, TBT/SPS Measures etc. were also passed on to the members as well as uploaded on website.



NON-PREFERENTIAL CERTIFICATE OF ORIGIN:

A number of Member-Exporters are approaching the Council requesting for issuance of Certificates of Origin (Non-preferential) and attestations connected with documents like Export Invoice, etc. in respect of their products exported by them to various overseas countries. The Council scrutinizes the said documents received from them and issues certificates accordingly.

During this year, 2106 Certificates of Origin (Non-preferential) were issued to the member exporters.

VISA RECOMMENDATION LETTERS:

A number of applications are being received by the Council from the Member-Exporters from time to time requesting for recommendation letters to various foreign missions in India for issuance of Visa in favour of their officials as also Officers of the Council for their visit abroad in connection with export promotional activities.

Their applications are being scrutinized by the Council and Recommendation letters are issued to them accordingly. During the year under review, only 6 Recommendation letters for Visa(i.e April 2021 to March 2022) were issued by the Council to various Foreign Missions in India in favour of our Member-exporters as well as Officers of the Council.

EXPORT PERFORMANCE CERTIFICATE

Council has issued export performance certificate to member exporters on there request which has helped them import under Advance Authorization / EPCG without Bank Guarantee.

**REGION WISE MEMBERSHIP
DURING APRIL 2021 TO MARCH 2022**

Head office, Mumbai:

Sr. No.	Particulars	Details
1.	Fresh Members/New Members	69
2.	Renewed Members	1069
3.	Combined	126
4.	Incorporated Amendments	22

Regional Office- Ahmedabad:

Sr. No.	Particulars	Details
1.	Fresh Members/New Members	70
2.	Renewed Members	813
3.	Combined	148
4.	Incorporated Amendments	20

Regional Office- Bengaluru:

Sr. No.	Particulars	Details
1.	Fresh Members/New Members	39
2.	Renewed Members	212
3.	Combined	25
4.	Incorporated Amendments	6

Regional Office- Kolkata:

Sr. No.	Particulars	Details
1.	Fresh Members/New Members	5
2.	Renewed Members	82
3.	Combined	7
4.	Incorporated Amendments	1

Regional Office- New Delhi:

Sr. No.	Particulars	Details
1.	Fresh Members/New Members	49
2.	Renewed Members	301
3.	Combined	32
4.	Incorporated Amendments	0



WEBIMINAR & INTERACTIVE MEETINGS ORGANIZED/PARTICIPATED BY CHEMEXCIL

During the period under review, the Chemexcil Officials organized/attended the following Webinar & Interactive meetings:

Webinars:

Sr. No.	Date	Name of the Exhibition
1	20-04-2021	Chemexcil workshop on EU REACH compliance for Merchant Exporters / Non- EU Formulators by REACH Law
2	23-04-2021	Chemexcil webinar on Creating Awareness regarding Bonded Manufacturing & Warehousing Scheme
3	27-04-2021	Chemexcil Webinar on “Understanding Australian Industrial Chemicals Introduction Scheme (AICIS)” in association with Global Product Compliance.
4	29-04-2021	Chemexcil Webinar on “Comply with UK-REACH: How can Indian companies prepare?” in association with Global Product Compliance
5	12-05-2021	Chemexcil Webinar on “Global Economic Outlook and Hedging solutions for managing FX Risk” in association with ICICI Bank
6	18-05-2021	Chemexcil Webinar on “TURKEY REACH-Knowing your registration obligations under Turkey REACH” in association with GPC Nagpur
7	25-05-2021	Webinar on Chemical Regulations and Management in Thailand in association with Global Product Compliance
8	27-05-2021	Webinar on “Export Awareness Programme on “UN TIR system” - An easy tool for hassle free movement of goods across international borders in association with FICCI.
9	10-06-2021	Chemexcil Organized Webinar on New e-initiatives of the O/o DGFT along with demo on new developments & software applications in association with O/o Additional DGFT Bangalore and Chennai.
10	17-06-2021	Chemexcil Webinar on Draft Amendment to Taiwan’s New and Existing Chemical Substances Registration Regulation
11	22-06-2021	Chemexcil Webinar on “Recent Developments in GST Refunds & Regulations impacting Trade and Industry” In association with M/s. Lakshmikumaran & Sridharan Attorneys
12	23-06-2021	Chemexcil Webinar on “EU-REACH SCIP Database and its Implications on Substances in Articles in association with Global Product Compliance, Sweden.
13	30-06-2021	Chemexcil Webinar on “EU-PCN Notification and its implication on SDS: The next steps” o in association with Global Product Compliance, Sweden.
14	01-07-2021	Chemexcil Webinar on a Global Overview on Cosmetics Regulations on Thu, July 1, 2021 in association with Global Product Compliance, Sweden and COSMED Association.
15	13-07-2021	Webinar organized by ICC on classification, labeling and packaging of Chemicals
16	15-07-2021	Chemexcil Webinar on Update of Chinese Cosmetics Regulations for the management of Cosmetic Ingredients” in association with Global Product Compliance & CIRS Group.
17	15-07-2021	Chemexcil webinar on topic BOOST YOUR EXPORT COMPETITIVENESS THROUGH MSME SCHEMES” in association with MSME Development institute, Ahmadabad.

Sr. No.	Date	Name of the Exhibition
18	22-07-2021	Chemexcil Webinar on Basic principles and developments in South Korea's cosmetic regulations in association with Global Product Compliance, Sweden and REACH 24 KOREA.
19	23-07-2021	Chemexcil webinar on Export Bill Regularization: Pre & Post EDPMS Issues in association with RBI Bangalore
20	28-07-2021	Attended webinar on "Export Opportunities In Chemical Sector Post Pandemic" Organised by PHDCCI and supported by CHEMEXCIL
21	28-07-2021	Attended Webinar on India@75 District Outreach Programme : District as a Export Hub - AHMEDABAD (Textile, Pharmaceutical & Chemical) Organised by Office of The Addl. Director General of Foreign Trade, Ahmedabad, Ministry of Commerce, Govt. of India jointly with District Industries Center (Ahmedabad) Govt. of Gujarat and FIEO, Ahmedabad Chapter (WR)
22	18-08-2021	Chemexcil webinar on "e-Commerce for Indian Cosmetic Exports" in association with AMAZON GLOBAL SELLING.
23	19-08-2021	Chemexcil webinar on Free Trade Agreement & Product Specific Rules of Origin
24	26-08-2021	Chemexcil webinar on Cosmetic regulations in the Andean Community (Bolivia, Colombia, Ecuador and Peru) in association with Global Product Compliance.
25	01-09-2021	Chemexcil webinar on Explosion Basics With Screening Application by Mr Kenneth First, CCPS Staff Consultant and Lecturer at University of Michigan with Kaypear
26	01-09-2021	Attended Webinar on "Explosion Basics With Screening Application" Organised by CHEMEXCIL & Kaypear Consulting LLP
27	01-09-2021	Attended Webinar on "Indian Economic And Rupee Scenario" Organised by CHEMEXCIL & Finrex Treasury Advisors LLP
28	02-09-2021	Chemexcil webinar on Indian Economic & Rupee Scenario by Mr. Aspy Bharucha, President, FINREX
29	07-09-2021	Webinar on Senegal: an opportunity to invest in high priority sectors- presentation by APIX, the Investment Promotion Agency of Senegal, on project exports and investment opportunities in Senegal.
30	07-09-2021	Attended Webinar on Projects and Investment opportunities in Senegal Organised by Embassy of India, Dakar, Senegal
31	08-09-2021	Chemexcil webinar on Behavioural Based Safety by Shwetha Rao, HSE&S Manager Akzonobel with Kaypear.
32	14-09-2021	Chemexcil's Webinar on "An overview of the European Union's Cosmetic Regulation" in association with Global Product Compliance & COSMED .
33	14-09-2021	Webinar on RODTEP organized by Drawback Division, CBIC, Ministry of Finance.
34	15-09-2021	Chemexcil webinar on Electrostatic Discharge Risk Assessment by Mahesh Jalkote, Manager Corporate Safety, Asian Paints with Kaypear.



Sr. No.	Date	Name of the Exhibition
35	18-09-2021	Chemexcil's Webinar on "Overview of the Cosmetics Rules, 2020" in association with Drugs Controller Department GoK, Visveshwarapura Institute of Pharmaceutical Sciences, Bangalore, KRPA & KDPMA.
36	22-09-2021	Chemexcil webinar on MOC & PSSR in Managing Operations Risks by Ruchita Gosavi, Senior Engineer S&OR Reliance Industries Limited with Kaypear.
37	23-09-2021	Chemexcil's Webinar on "Understanding Japan's cosmetic regulations" in association with Global Product Compliance & COSMED.
38	29-09-2021	Chemexcil webinar on Pressure Safety / Process Safety Interactions: Close Cooperation? By John Hauser Principal Engineer, ProSaf with Kaypear.
39	30-09-2021	Chemexcil's Webinar on "Knowing your obligations under cosmetic regulations in Turkey" in association with Global Product Compliance & COSMED .
40	06-10-2021	Chemexcil webinar on How Organization Structure Creates Culture by Dr. Gilsa Pacheco Monteiro Consultor Petrobas with Kaypear .
41	07-10-2021	Chemexcil's Webinar on "Cosmetics regulated in the USA and in Canada" in association with Global Product Compliance & COSMED.
42	13-10-2021	Chemexcil's Webinar on "Cosmetic Regulatory updates from Saudi Arabia and the United Arab Emirates" in association with Global Product Compliance & COSMED.
43	14-10-2021	Chemexcil's Webinar on "How to comply with the Eurasian cosmetic regulations" in association with Global Product Compliance & COSMED.
44	21-10-2021	Chemexcil's Webinar on "Key principles and features of India's cosmetic regulations" in association with Global Product Compliance & COSMED.
45	22-10-2021	Webinar on promotion of Indian products on Chinese e-commerce platforms organized by Consulate General Of India, Guangzhou
46	25-10-2021	Chemexcil webinar on India's Draft Chemicals (Management and Safety) Rules: Know your compliance obligations and start preparing.
47	23-11-2021	Chemexcil webinar along with Embassy of India, Lima, Peru, Bolivia on Export opportunities to Peru and Bolivia.
48	25-11-2021	Chemexcil webinar on 'Simplified Authorization in EU for Biocides' with Freyr Solutions.
49	02-12-2021	Chemexcil Webinar on Global Prospective on Agrochemical Regulation with GPC India.
50	09-12-2021	Chemexcil webinar on China Pesticides Regulation with GPC India.
51	16-12-2021	Chemexcil webinar on Agrochemical Regulation in Vietnam /Indonesia /Philippines / Cambodia with GPC India.
52	20-12-2021	Chemexcil Webinar on "India Exim Bank's Financing Programmes & New Initiatives"
53	20-12-2021	Chemexcil's Participation in Pre Vibrant Gujarat Summit on Local Goes Global - Export Led Growth in the session.
54	30-12-2021	Chemexcil webinar on Global Economic Outlook & Hedging solutions for managing Fx risk in collaboration with ICICI bank.
55	06-01-2022	Participation in webinar on Promotion of Indian Ayurveda/ Beauty/ Herbal products in China organized by Consulate General of India, Guangzhou.

Sr. No.	Date	Name of the Exhibition
56	12-01-2022	CHEMEXCIL Organized "Awareness Webinar on "HS Code 2022".
57	13-01-2022	Webinar on "Agrochemical Regulations in EU and UK" in association with Global Product Compliance.
58	20-01-2022	Chemexcil webinar on Agrochemical Compliance in South America: Brazil, Argentina, Columbia and Paraguay".
59	27-01-2022	Chemexcil webinar on EPA pesticide registration and data compensation in USA – A Case Study of Prothioconazole".
60	04-02-2022	Chemexcil webinar on Budget 2022 - Analysis of Tax Implications with Lakshmikumaran & Sridharan (L&S).
61	10-02-2022	Chemexcil webinar on Compliance overview in Agrochemical Regulation in South Africa" in association with Global Product Compliance.
62	24-02-2022	Chemexcil Webinar on "Agrochemical Regulation in Kenya and Morocco" in association with Global Product Compliance.
63	03-03-2022	Post Budget Webinar on "Make in India for the World".
64	10-03-2022	Chemexcil webinar on "Agrochemical Regulation in Australia and New Zealand".
65	11-03-2022	Webinar on "EMPOWERMENT OF MSMEs: - Strategies, Policy and Schemes" ATMANIRBHAR BHARAT – LOCAL FOR GLOBAL.
66	22-03-2022	Chemexcil webinar on Indian Chemicals Management and Safety Rules (ICMSR) with GPC Sweden.
67	10-01-2022 to 13-01-2022	Participation in 10 th Vibrant Gujarat Global Trade Show Postponed due to Covid Pandemic

Meetings:

Sr. No.	Date	Meeting Details
1	05-04-2021	VC meeting organized by DCPC for discussion relating to Poison Act compliance
2	09-04-2021	Chemexcil 3rd Panel meeting of Dyes Panel. Total Participants 39 Nos.
3	05-05-2021	VC meeting with Embassy of India in Uzbekistan, Department of Commerce and Industry on important export sectors with targeted CIS countries with export potential
4	12-05-2021	VC meeting with Embassy of India in Belarus, Azerbaijan, Department of Commerce and Industry on important export sectors with targeted CIS countries with export potential
5	13-05-2021	An Interactive Video Conference meeting on Chemical Sector with stakeholders from Vadodara District, Gujarat under DGFT's District as Export Hub Initiative with an objective to identify key export items, issues and suggestions for boosting the exports from the District for Chemicals Sector.
6	19-05-2021	VC meeting with Embassy of India in Armenia, Georgia, Department of Commerce and Industry on important export sectors with targeted CIS countries with export potential
7	27-05-2021	VC meeting with Embassy of India in Tajikistan, Turkmenistan, Department of Commerce and Industry on important export sectors with targeted CIS countries with export potential



Sr. No.	Date	Meeting Details
8	01-06-2021	India Institute of Packaging virtual Interaction with Chemexcil members regarding “UN Certification of Hazardous Goods”
9	02-06-2021	Interactive Session with Addl. DGFT, Ahmedabad RA on the DGFT Online Platform and Services
10	02-06-2021	VC meeting with Embassy of India in Moldova , Kyrgyzstan, Department of Commerce and Industry on important export sectors with targeted CIS countries with export potential
11	02-06-2021	WTO TBT Committee meeting on 2nd June 2021 chaired by Counsellor, PMI, Geneva on Waste Framework Directive.
12	02-06-2021	Organised an Interactive Session with Additional DGFT, Ahmedabad RA on the DGFT Online Platform and Services Organised by DGFT and CHEMEXCIL
13	10-06-2021	Chemexcil Outreach Programme with O/o Additional DGFT Bangalore and Chennai on “New e-initiatives of the O/o DGFT along with demo on new developments & software applications”
14	23-06-2021	VC meeting with EOI Russia / FT-CIS, DoC regarding export targets
15	24-06-2021	VC meeting of BIS Inorganic chemicals sectoral Committee relating to standards of chemicals
16	30-06-2021	VC meeting with EOI Kazakhstan / FT-CIS, DoC regarding export targets
17	01-07-2021	VC meeting on Mutual Recognition Agreements(MRAs) of SAARC region
18	02-07-2021	VC meeting with DOC on India-UK trade agreement on NTM dated
19	07-07-2021	VC meeting with EOI Tjikistan / FT CIS DoC regarding export targets
20	09-07-2021	Stakeholder consultation VC meeting w.r.t. Trade in Goods Track under India-UK Enhanced Trade Partnership
21	09-07-2021	VC Meeting in regard to discuss the Iran’s wish list received in respect of negotiations on Preferential Trade Agreement between India and Iran
22	15-07-2021	VC Meeting with Deputy Director of Industries (MMR) and the Collector of Mumbai to discuss issues of industries while working in covid scenario Mumbai Suburban
23	19-07-2021	VC meeting on market access issue/non-tariff barrier in EU Countries with FT-Europe Division under the chairmanship of Ms. Nidhi Mani Tripathi, Joint Secretary
24	20-07-2021	VC meeting with DOC Missions to explore measures to boost India’s export to Korea RP and Japan
25	20-07-2021	Video Conference Meeting with E & MDA to discuss on revised MAI guidelines ounder the chairmanship of Ms. Nidhi Mani Tripathi, Joint Secretary E&MDA
26	20-07-2021	VC meeting with DOC official for discussing the issue relating to requirement of Spice Board Certificate for Export of Essential Oils
27	20-07-2021	VC meeting with JS(E&MDA) for discussion on revised MAI scheme
28	26-07-2021	Meeting with Dr. H G Koshia, Commissioner, Food & Drugs Control Administration, Government of Gujarat

Sr. No.	Date	Meeting Details
29	27-07-2021	Introductory VC- meeting with the Stakeholders of Minerals, Chemicals and Pharma, Plastics, Rubber and Pulp Sectors to formulate Rules of Origin (RoOs) in India's ongoing FTA/ETA/ETP negotiations with Canada, EU and UK
30	27-07-2021	3 rd VC meeting of the NCTF Working Group on PGA regulations and Procedures
31	29-07-2021	VC meeting with Secretary Textiles relating to National Handloom day celebrations
32	02-08-2021	VC Meeting with stakeholders: India-UK ETP (chemicals)
33	04-08-2021	VC meeting to discuss the Non-Tariff Barriers (NTBs) faced by the exporters regarding market access in the South Asian countries and Iran
34	04-08-2021	Chemexcil Chemical Panel meeting under the chairmanship of Chemical Panel Chairman to discuss various trade related issues. Total Participants 28 nos.
35	04-08-2021	Meeting with Commerce Secretary regarding VC meeting of EPCs with Hon'ble Prime Minister
36	06-08-2021	Virtual interaction meeting with Hon. PM of India Shri. Narendra Modi on Local Goes Global - Make in India for the World"
37	06-08-2021	Chemexcil Cosmetic Panel meeting under the chairmanship of Cosmetic Panel Chairman to discuss various trade related issues. Total Participants 32 nos.
38	06-08-2021	Virtual Interactive Meeting With Hon'ble Prime Minister Of India Shri. Narendra Modi, For The Roadmap To Achieve Us \$ 400 Billion Merchandise Export In 2021 – 22
39	10-08-2021	Chemexcil Dyes Panel meeting under the chairmanship of Dyes Panel Chairman to discuss various trade related issues. Total Participants 51 nos.
40	11-08-2021	VC meeting on Rules of Origin (RoOs) in India's ongoing FTA/ETA/ETP negotiations with Canada, EU and UK with DOC
41	23-08-2021	VC meeting focusing chemicals sector-discussion on emerging trends, business opportunities, new technological updates
42	24-08-2021	VC meeting with Embassy of India, Indonesia on Export opportunities for Indian Chemical sector to Indonesia to achieve the Export target set by DOC.
43	24-08-2021	VC meeting with Embassy of India to the EU, Belgium and Luxembourg on Export opportunities for Indian Chemical sector to EU to achieve the Export target set by DOC with Shri N Ashok Kumar Adviser (Industry and Engg.)
44	24-08-2021	Tele Con meeting with Mr. Ashish Sharma, First Secretary, Indian High commission, Islamabad, Pakistan on Export opportunities for Indian Chemical sector to EU to achieve the Export target set by DOC.
45	24-08-2021	Chemexcil Organized VC meeting with EOI-Indonesia on Export opportunities for Indian Chemical sector to Indonesia & to achieve the export target set by DOC with the help of EOI-Indonesia.
46	24-08-2021	Organized VC meeting with EOI-Embassy EU, Belgium and Luxembourg on Export opportunities for Indian Chemical sector to EU & to achieve the export target set by DOC with the help of EOI-EU
47	26-08-2021	VC meeting of achievement of export target for the year 2021-22 under the chairmanship of Shri Suresh Kumar Jt. Sec.



Sr. No.	Date	Meeting Details
48	27-08-2021	VC meeting of achievement of export target for CIS region for the year 2021-22 under the chairmanship of Dr. Surendra Ahriwar
49	31-08-2021	VC meeting with DIC Raigad on District Export Plan
50	01-09-2021	VC meeting / Stakeholders consultations regarding proposed Free Trade Agreement between India and UAE
51	01-09-2021	VC meeting with DIC Thane, Palghar on District Export Plan
52	02-09-2021	VC meeting with Embassy of India, Bangkok, Thailand on Export opportunities for Indian Chemical sector to Thailand to achieve the Export target set by DOC with Shri Alpana Dubey (DCM), Mr. Anil Singh (Commercial representative)
53	06-09-2021	VC meeting with Consulate General of India, Munich, Germany on Export opportunities for Indian Chemical sector to Germany to achieve the Export target set by DOC with Mr. Virender Kumar, Vice Consul & -Ms. Veronika Leitner, Marketing Research Officer.
54	07-09-2021	VC meeting with DIC Mumbai on District Export Plan
55	07-09-2021	VC meeting with Embassy of India, Azerbaijan , on Export opportunities for Indian Chemical sector to Azerbaijan to achieve the Export target set by DOC with Shri Vinay Kumar, Second Secretary (Pol) & HOC.
56	08-09-2021	VC meeting with Logistics Division, MOCI on Fees reduction in REACH by DS(JY).
57	08-09-2021	VC meeting on India-UK Enhanced Trade Partnership(ETP) negotiations with Trade Policy Division, Department of Commerce
58	15-09-2021	VC meeting with High Commission of India , Accra Ghana , on Export opportunities for Indian Chemical sector to Ghana to achieve the Export target set by DOC with S. Chinpau Ngaihte, First Secretary (Com), High Commission of India, Accra. Ghana.
59	15-09-2021	Organised Virtual Meeting to Discuss on organising a B2B Meet with Buyers from Ghana. Meeting between officials from CHEMEXCIL & High Commission of India, Accra
60	16-09-2021	VC meeting with High Commission of India , Singapore , on Export opportunities for Indian Chemical sector to Singapore to achieve the Export target set by DOC with Siddhartha Nath , Deputy High Commissioner, High Commission of India, Singapore.
61	16-09-2021	VC meeting with Consulate General of India , Ho Chi Minh City, Vietnam , on Export opportunities for Indian Chemical sector to Vietnam to achieve the Export target set by DOC with Dr. Madan Mohan Sethi, Consul General, General of India , Ho Chi Minh City, Vietnam.
62	16-09-2021	Organized VC meeting with High Commission of India , Singapore on Export opportunities for Indian Chemical sector to Singapore & to achieve the export target set by DOC with the help of HCI-Singapore
63	24-09-2021	Speaker at Azadi ka Amrit Mohatsav, Vanijya Utsav "Exporters Conclave" Bharuch Organised by District Industries Centre (DIC), Bharuch and DGFT, Vadodara at Ankleshwar Industries Association

Sr. No.	Date	Meeting Details
64	24-09-2021	Participated Azadi ka Amrit Mohatsav, Vanijya Utsav “Exporters Conclave” Ahmedabad Organised by District Industries Centre (DIC), Ahmedabad and FIEO Participated in the Exhibition in this program
65	05-10-2021	Empowered Committee of MAI under the Chairmanship of Commerce Secretary.
66	05-10-2021	VC meeting with EMBASSY OF INDIA MANILA, PHILIPPINES, on Export opportunities for Indian Chemical sector to Vietnam to achieve the Export target set by DOC.
67	12-10-2021	Chemexcil VC meet with Chemical Industry Federation of Finland to achieve the Export target set by DOC.
68	12-10-2021	VC Stakeholder consultations on India-UAE CEPA negotiations on chemicals and petrochemicals tariff lines with FT-WANA Department of Commerce, Government of India
69	13-10-2021	VC meeting with FT-EU on India’s Export Target for 2021-22 for European Countries- Review of progress
70	18-10-2021	VC Review of Export Target (2021-22) for FT(NEA) countries by Shri Sanjay Chadha, Additional Secretary, DoC
71	18-10-2021	VC meet with DOC on request for inclusion of Masterbatch (HS codes 32041790, 32041990, 32049000, 32061190, 32061900, 32064990) under the domain of Plexconcil
72	21-10-2021	VC Meeting on review/ Monitoring of Export Target USD 400 Bn for 2021-22 for CIS region target
73	21-10-2021	VC meeting organized by DoC with Indian Missions in CIS and EPCs relating to exports targets
74	22-10-2021	Knowledge Sharing & Brain Storming Meeting for “Local Goes Global: Export Led Growth” Pre-Summit event, Vibrant Gujarat Global Summit 2022 Taking forward the legacy, the 10th edition of Vibrant Gujarat Global Summit
75	25-10-2021	VC Meeting of Ministry of MSME with Export Promotion Councils under the Department of Commerce to discuss the Implementation of Sub Component-II: Capacity Building of First Time MSE Exporters (CBFTE) under revised International Cooperation Scheme-2021
76	25-10-2021	Meeting held in Ministry of MSME with JS(SME) regarding implementation of Sub-Component : CBFTE under revised IC Scheme 2021
77	01-11-2021	VC meeting with High Commission of India , Dar es Salaam, Tanzania, on Export opportunities for Indian Chemical sector to Tanzania to achieve the Export target set by DOC with Mr. Raj K Ganger, Second Secretary (Com.), High Commission of India, Dar es Salaam, Tanzania.
78	08-11-2021	Meeting held in DCPC on pre-budget proposals for 2022-23
79	11-11-2021	VC meeting with AS(Logistics), DoC relating to delay in shipments due to shortage of X-Ray machines
80	12-11-2021	Meeting held with Commerce Secretary at Udyog Bhawan, on pre-budget proposals for 2022-23
81	17-11-2021	Chemexcil VC meeting with Embassy of India, Ghana on preparation of organizing virtual B-2-B meeting with importers of Ghana



Sr. No.	Date	Meeting Details
82	23-11-2021	Meeting with Shri Vivek Johri, Member Tax Policy (CBIC) in North Block on pre-budget proposals for UB 2022-23
83	30-11-2021	Review meeting (VC) to discuss status of implementation of Export Promotion Strategy / Action Plan and review Volume Analysis upto Sept., 2021 organized by DOC
84	01-12-2021	Chemexcil Organized Virtual Business Meeting with Chemical (Organic/Inorganic) Importers of Vietnam dated 01st December 2021.
85	02-12-2021	VC Meeting with DGFT on Introduction of new electronic filing of RCMC and RC Via common digital platform
86	02-12-2021	VC meeting with Commerce Secretary on review the export performance for the period April-November, 2021
87	02-12-2021	VC meeting with High Commission of India, Accra Ghana, on Virtual B-2-B meeting with the importers in the month of December 2021.
88	02-12-2021	VC Meeting with Commerce Secretary to discuss about the export targets
89	06-12-2021	VC meeting with Embassy of India to Bulgaria, on Export opportunities for Indian Chemical sector to Bulgaria and North Macedonia to achieve the Export target set by DOC with Shri Sanjay Rana, Ambassador of India to Bulgaria, Mr. Rajesh Lal, Second Secretary & Head of Chancery, Embassy of India, Sofia.
90	07-12-2021	Virtual Business Meet for Fostering INDIA – GHANA Cooperation in Chemical Sector Organised by CHEMEXCIL in association with HCI, ACCRA, Ghana
91	10-12-2021	VC Meeting with Mr Vipul Bansal, Joint Secretary, FT-LAC to review export target for LAC Region
92	20-12-2021	Vibrant Gujarat Global Summit 2022 Pre-Summit on LOCAL GOES GLOBAL: Export led Growth at Shree Shakti Convention Centre, Ahmedabad Hon'ble CM of Gujarat Shri Bhupendra Patel graced the pre-summit event 'Local Goes Global: Export-Led Growth' of the Vibrant Gujarat Global Summit 2022 organised on 20th Dec, 2021. Shri S G Mokashi, Chairman, CHEMEXCIL addressed the delegates at the session on "Export Potential in Traditional and Sunrise sector". CHEMEXCIL was the Export Promotion Council partner for this event.
93	21-12-2021	VC meeting with DGFT on training and discuss on eRCMC Module
94	23-12-2021	VC meeting with Embassy of India Belgrade, Serbia on Export Opportunities in Chemical Sector
95	24-12-2021	VC meeting to discuss and monitor the progress of Export Target of NEA region achieved the till Oct, 2021 with regard to achieving the India's Export Target of 400 USD billion for the year 2021-22 under the Chairmanship of Shri Sanjay Chadha, Additional Secretary, Department of Commerce
96	24-12-2021	VC meeting under the Chairmanship of Shri Diwakar Nath Misra , Joint Secretary , DoC on Shortfall in Export Target 2021-22 of CIS region
97	30-12-2021	VC meeting with DP World Mr. Rizwan Soomar, CEO & MD, DP World (Subcontinent) and Mr. Abdulla Al Hashmi, Head of Business Intelligence, DP World on India Traders Market at Jebel Ali - Chemical and Pharma Industries

Sr. No.	Date	Meeting Details
98	11-01-2022	VC meeting organized by DoC for inputs on India-Australia FTA
99	11-01-2022	Stakeholder consultation meeting held in DCPC relating to Vision India @ 2047
100	17-01-2022	Chemexcil meeting with Hon. Commerce and Industry Minister
101	19-01-2022	VC meeting of Inorganic Chemicals Sectoral Committee of BIS on standards of some chemicals
102	20-01-2022	VC meeting with DGFT under the Chairmanship of Shri Amit Yadav, IAS, Director General of Foreign Trade, to deliberate on Discontinuation of EPCG Scheme in the FTP
103	27-01-2022	VC Review meeting under the chairmanship of Shri Manish Chadha, Joint Secretary, EP(CAP) Division on Export Strategy.
104	02-02-2022	VC meeting with Shri. Raj K Ganger , Second Secretary (Com.), HCI, Dar es Salaam for organizing Virtual B-2-B meeting with importers of Tanzania
105	03-02-2022	VC meeting to discuss and monitor the progress of Export Target of NEA region achieved till Dec, 2021 with regard to achieving the India's Export Target of 400 USD billion for the year 2021-22 under the Chairmanship of Shri Anant Swarup, Joint Secretary, Department of Commerce.
106	03-02-2022	VC meeting with Shri Manish Chadha, Joint Secretary, EP(CAP) Division to discuss the issue relating to the proposals submitted by the Council under REACH for claiming 50% of registration charges incurred by companies towards registration of their substances under EU REACH.
107	03-02-2022	VC meeting organized by DoC to review the export achievements / targets of FT(NEA) Division
108	04-02-2022	VC meeting on 2nd Follow-up meeting organized by IIP for Department Related Parliamentary Standing Committee (DRPSC) on Commerce-164th Report on "Augmenting Infrastructure Facilities to boost exports"
109	07-02-2022	Chemexcil VC meeting with COA members on setting up Export Target for chemical sector for the year 2022-23
110	07-02-2022	VC meeting on online consultations on export targets for Oceania region with Shri Ajay Srivastava, Additional DGFT, Department of Commerce
111	11-02-2022	Chemexcil Virtual Interactive Session with Chemical Importers of Tanzania Total 22-Indian Companies participated in this event along with 13 no. of Tanzanian companies.
112	15-02-2022	VC meeting with FT-EU on India's Export Target for 2022-23 for European Countries-under the chairmanship of Ms. Nidhi Mani Tripathi, Joint Secretary, FT-Europe Division
113	18-02-2022	VC under the Chairmanship of Shri Diwakar Nath Misra, Joint Secretary, DoC with Indian Missions in CIS countries and EPCs/Commodity Boards on Shortfall in Export Target 2021-22
114	18-02-2022	Meeting hosted by Hon'ble CIM in honour of Hon'ble Minister of Economy UAE at Hotel Taj Palace, Mansingh Road, New Delhi
115	22-02-2022	VC meeting on India-UK FTA-Stakeholder Consultation (Chemical Products, Plastics and Rubber) under the chairmanship of Ms Nidhi Mani Tripathi JS-FT(Europe)



Sr. No.	Date	Meeting Details
116	23-02-2022	VC meeting with Consulate General of India, Sao Paulo on B-2-B engagement for Agrochemical Sector
117	23-02-2022	Meeting with Mr. Hemang Tanna, Sr. Advisor Trade & Investment Office South Asia , Government of Catalonia - Discussion on Opportunities in the Chemical Sector
118	24-02-2022	VC meeting on Stakeholders consultation on finalization of India's Request List for India-Korea CEPA upgrading negotiations under the chairmanship of Sh. Anant Swarup, Joint Secretary, Department of Commerce
119	28-02-2022	Meeting with DGFT on issuing E-RCMC issues
120	03-03-2022	Virtual Meeting with FT(CIS), EP(CAP), ECGC and Exim Bank under the chairmanship of Shri Diwakar Nath Mishra, Joint Secretary(FT-CIS), Department of Commerce to assess the impact on the exports of India to Russia and Ukraine
121	04-03-2022	VC Meeting of the Sub-Committee of MAI to consider proposals for assistance for export promotion activities during 2022-23 under the chairpersonship of Ms. Nidhi Mani Tripathi, Joint Secretary, Department of Commerce
122	04-03-2022	VC meeting with Chemical Business Association in UK on B2B engagements to help achieve India's export target in UK
123	04-03-2022	Virtual MAI Sub-Committee meeting held under JS(E&MDA)
124	08-03-2022	Stakeholder consultation with Hon.CIM Shri Piyush Goyal on India- Australia FTA
125	09-03-2022	VC meeting with DGFT on Brief Presentation on the Features/Working/Benefits of eRCMC Module Demo of the Module (including for submission/processing of Renewal Applications)
126	11-03-2022	Awareness Webinar by BIS on Indian standards of Inorganic Chemicals
127	15-03-2022	Meeting with RAKEZ (Ras Al Khaimah Economic Zone) UAE officials (Mr. Ashwin Khanna, SM RAKEZ India) to explore the opportunities for Indian Chemical Exporters in UAE
128	16-03-2022	Chemexcil Panel-II (Chemicals) Basic Organic, Inorganic Chemicals including Agrochemicals meeting under the chairmanship of Dr. Satish Wagh to discuss the trade related issues. Total Participants 20 Nos.
129	22-03-2022	Chemexcil Panel-III (Cosmetics) Cosmetics, Toiletries and Essential Oil meeting under the chairmanship of Dr Uday Kharote to discuss the trade related issues. Total Participants 25 Nos.
130	22-03-2022	Attended Virtual Meeting Chemexcil Panel-III (Cosmetics, Soaps, Toiletries & Essential Oils)
131	24-03-2022	POSH Meeting with all staff members
132	25-03-2022	Chemexcil Panel-I (Dyes) Dyes and Dye Intermediates under the chairmanship of Dr Shavak B. to discuss the trade related issues. Total Participants 46 Nos.
133	30-03-2022	VC meeting on export targets for ASEAN for 2022-23 under the chairmanship of Shri Diwakar Nath Misra, Joint Secretary, FT(ASEAN) Division.
134	30-03-2022	VC under the Chairmanship of Dr. C. Vanlalramsanga, Economic Advisor, DoC with Indian Missions in CIS countries and EPCs/Commodity Boards on Shortfall in Export Target 2021-22 and New export target 2022-23
135	30-03-2022	VC meeting held under Economic Adviser, DoC with Indian missions in CIS / EPCs about the export targets of CIS Countries

CHEMEXCIL'S COMPLETED EVENTS DURING THE YEAR 2021-22 UNDER MAI

Brief About Each Event

1. Virtual Buyer Seller Meet with the Buyers of Turkey 2021

CHEMEXCIL organized a Virtual Buyer Seller Meeting with the buyers of Turkey from 11th to 12th August, 2021 as an export promotion measure.

Turkish markets are especially important for dyes and dye intermediates, agrochemicals, and cosmetics.

Virtual Buyer Seller Meets were conducted online at www.chemexcilb2b.com with the support of the Indian Missions in Turkey.

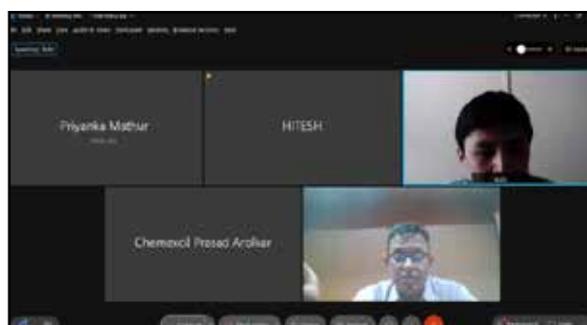
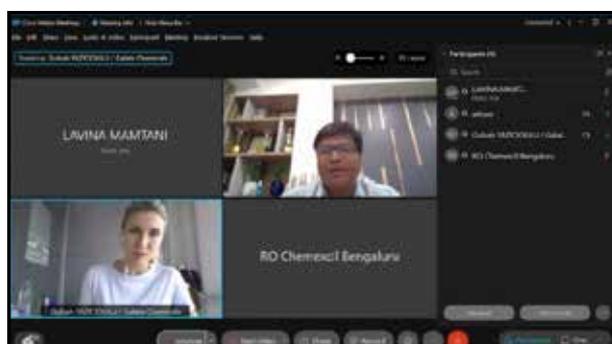
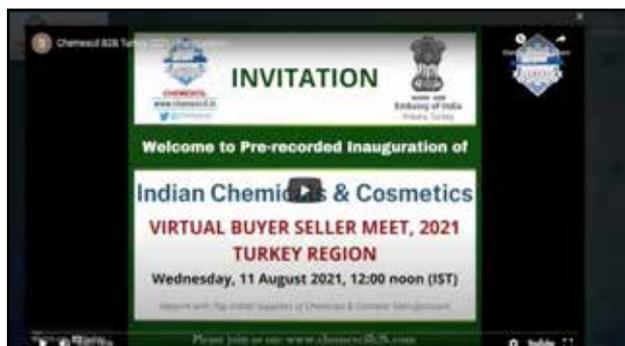
The pre-recorded inauguration ceremony took place on 11th August at 1200 hours (IST). The event started with remarks by Shri S. Suresh Kumar, Joint Secretary, EP (CAP) DIVISION, Ministry Of Commerce and Industry, Government of India, Shri. Sanjay Panda, Ambassador, Embassy of India to the Republic of Turkey, Shri S. G. Mokashi, Chairman, CHEMEXCIL, Vote of Thanks by- Shri Deepak Gupta, Acting Executive Director, CHEMEXCIL.

Total 23 member-exporters from CHEMEXCIL participated in this Virtual BSM. The Show evinced good response with around 30 buyers, and experienced more than 130 Virtual meetings on Online Platform.

The virtual show is expected to play an important role in building long-term business ties between Indian and Turkish markets during this ongoing pandemic.

Target Visitors: - Dyes and Dye Intermediates, Organic, Inorganic Chemicals including Agrochemicals, Specialty Chemicals, Soaps Cosmetics, and Toiletries Essential Oil Castor Oil and Its derivatives.

GLIMPSES OF VIRTUAL BUYER SELLER MEET WITH THE BUYERS OF TURKEY 2021





1. Indian Chemical and Cosmetic Virtual Exhibition to Indonesia & Thailand”

As an export promotion measure, CHEMEXCIL has organized this Virtual “Indian Chemical and Cosmetic Virtual Exhibition to Indonesia & Thailand”, which was scheduled from 15-16 November, 2021.

Indonesia and Thailand are is an important market especially for Dyes & Dye Intermediates, Chemical, Agro Chemicals and Cosmetics sector. The main objectives to organize this Virtual Buyer Seller Meet were:-

1. To establish good contacts with business enterprises and commercial organizations and to build a vibrant platform for promoting exports to the Indonesia and Thailand Region.
2. To explore the possibilities of expansion of two way trade.
3. Possibilities of collaboration in Indonesia and Thailand Region.

In this on-going pandemic there are restrictions on overseas travel all across the globe and we entered into the New Normal scenario. Considering the Need of time, virtual shows are a good platform to connect with overseas buyers and build long term business relationships.

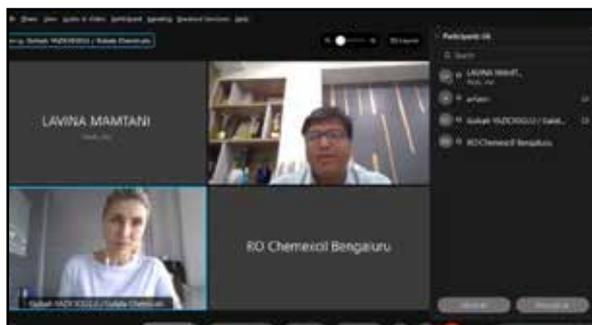
In this context the Virtual Buyer Seller Meet was conducted on online Venue: www.chemexcilb2b.com and received kind support from the Indian Missions in Indonesia and Thailand.

The Prerecorded Inauguration Ceremony was organized on 11th August, 2021 at 1200 hrs (IST). The inaugural session was attended by Shri S. Suresh Kumar, Joint Secretary, EP (CAP) DIVISION, Ministry of Commerce and Industry, Government of India, Shri. Sanjay Panda, Ambassador, Embassy of India to the Republic of Indonesia and Thailand , Shri S. G. Mokashi, Chairman, CHEMEXCIL, Vote of Thanks by- Shri Deepak Gupta, Acting Executive Director, CHEMEXCIL.

Total 23 member-exporters from CHEMEXCIL participated in this Virtual BSM. The Show evinced good response with around 30 buyers, and Experienced more than 130 Virtual meeting on Online Platform. These buyers/visitors were mainly from the Indonesia and Thailand Region who was interested in associating with Indian companies.

We are expecting that in this ongoing pandemic this virtual show will help in building long term business engagements between the Indian and Indonesia and Thailand Market.

GLIMPSES OF INDIAN CHEMICAL & COSMETIC VIRTUAL EXHIBITION TO INDONESIA AND THAILAND 15th &16th November 2021







“VANIJYA UTSAV”

Number of locations event was organized/participated

1. Below are locations at which the event was organized as Anchor EPC

Sr. No.	Date	Location	City	State
1	21 st -22 nd Sept 2021	Ahmedabad Management Association	Ahmedabad	Gujarat

2. Below are locations at which Chemexcil Participated

Sr. No.	Date	Location	City	State
1	21 st -22 nd Sept 2021	Panel Discussion at Maha Expo Conclave World Trade Centre	Mumbai	Maharashtra
2	21 st -22 nd Sept 2021	Grand Ball Room, The Lalit Ashok, Bangalore	Bengaluru	Karnataka
3	21 st -22 nd Sept 2021	Pacific Hotel	Dehradun	Uttarakhand
4	23 rd September 2021	Export Conclave Ocean Pearl Hotel	Mangalore	Karnataka
5	24 th September 2021	Export Conclave By DIC TSSIA Hall	Thane	Maharashtra
6	24 th September 2021	Export Conclave By DIC, TIMA Hall	Boisar Dist. Palghar	Maharashtra
7	24 th September 2021	Export Conclave By DIC RDCC bank Hall	Alibagh	Maharashtra
8	24 th September 2021	Export Conclave By DIC Ankleshwar Industries Association	Ankleshwar	Gujarat

Participation by Ministers/ Other Dignitaries

Sr. No.	Date	City	State	Dignitaries participated
1	21 st -22 nd Sept 2021	Ahmedabad	Gujarat	Smt Darshana Jardosh , Hon'ble Minister of State for Railways and Textiles, Government of India and Shri Jagdish Vishwakarma (Panchal) , Hon'ble Minister of State for Industries ,Government of Gujarat.
2	21 st -22 nd Sept 2021	Mumbai	Maharashtra	Shri Raosaheb Patil Danve , Union Minister of State for Railway, Coal, and Mines, GOI, Shri Subhash Desai , Minister of Industries Mining, Marathi Language Govt. Of Maharashtra, Smt. Aditi Tatkare , Minister of State (Industries and Mining), Govt. Of Maharashtra,
3	21 st -22 nd Sept 2021	The Lalit Ashok, Bangalore	Karnataka	Smt. Shobha Karandlaje, Hon. Union Minister of State for Agriculture & Farmers Welfare, Govt of India.
4	21 st -22 nd Sept 2021	Dehradun	Uttarakhand	Shri Pushkar Singh Dhami , Hon Minister of Uttarakhand Govt. Of Uttarakhand ,
5	23 rd September 2021	Mangalore	Karnataka	Dr. Rajendra K.V. Dy. Comm. South DIC Karnataka
6	24 th September 2021	Thane	Maharashtra	Shri Avil D'Mello , Asst. DGFT, Mrs. V Sone , GM DIC and EPC's
7	24 th September 2021	Boisar Dist. Palghar	Maharashtra	Shri. Satish Bhamare Jt. Director of Industries Konkan Region
8	24 th September 2021	Alibagh	Maharashtra	Shri. Sandeep Patil , GM DIC, Raigad
9	24 th September 2021	Ankleshwar	Gujarat	Shri Yogesh Choudhary , IAS, Collector Bharuch

Outcome/ Announcement/ launches

1. Vanijya Utsav organized by Chemexcil in Ahmedabad was well attended by more than 200 participants who attended vario

AHMEDABAD (GUJARAT)



MUMBAI - MAHARASHTRA



UTTARAKHAND



ANKLESHWAR

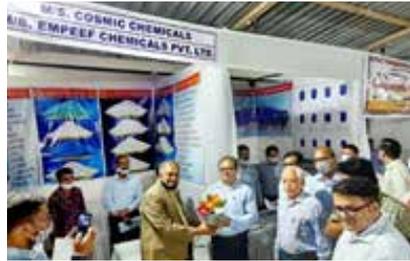




THANE



PALGHAR



ALIBAGH



BENGALURU



MANGALORE



VIDEO CONFERENCE OF THE HON'BLE PRIME MINISTER SHRI NARENDRA MODI WITH STAKEHOLDERS ON 6TH AUGUST, 2021





EXPORT STATISTICS

DoC's Export Target for Commodity Group -Organic & Inorganic Chemicals for FY 2021-22

Value in USD Million

Commodity	2018-19	2019-20	2020-21	Target Set for 2021-22	2021-22 Target Achieved	% of Target Achieved in 2021-22
Organic & Inorganic Chemicals	22,350	22,055	22,059	24,447	28,983	119%

(Value in US\$ Millions)

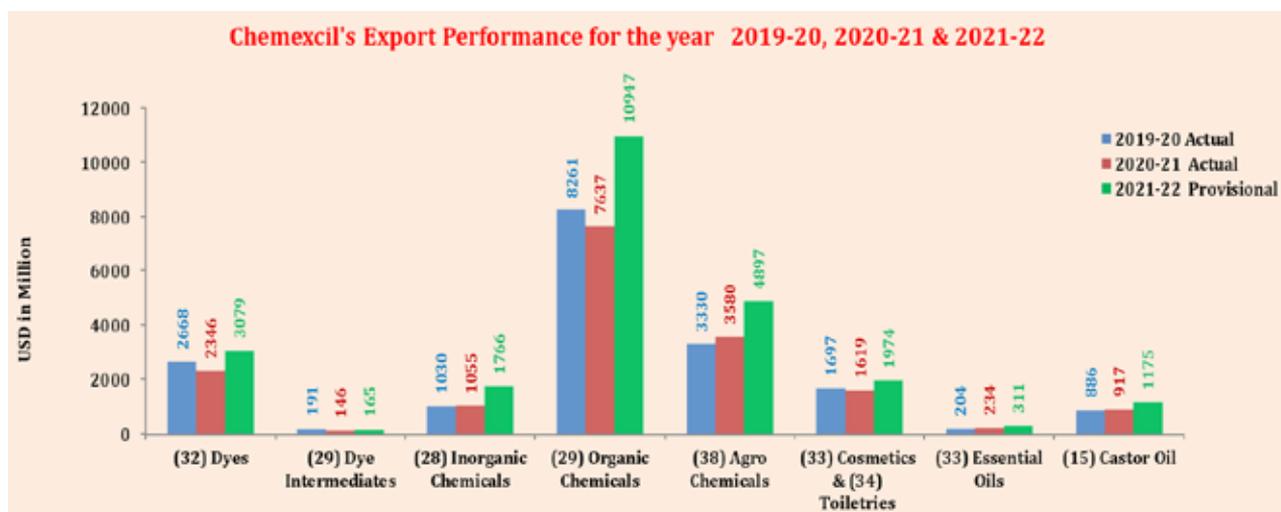
Organic and Inorganic Chemicals							
S. No.	Countries	2018-19	2019-20	2020-21	Target Set for 2021-22	2021-22 Target Achieved	% of Target Achieved in 2021-22
1	FT (ASEAN) - 10 COUNTRIES	2,695	2,587	2,227	2,435	2,826	116%
2	FT (WANA) - 18 COUNTRIES	2,499	2,583	2,376	2,755	3,808	138%
3	FT (AFRICA) - 48 COUNTRIES	933	971	945	1,371	1,208	88%
4	FT (NEA) - 8 COUNTRIES	4,381	3,817	3,587	3,268	4,115	126%
5	FT (OCEANIA) - 12 COUNTRIES	185	172	226	238	270	113%
6	FT (EUROPE) - 38 COUNTRIES	4,905	5,168	5,628	6,222	7,245	116%
7	FT (SOUTH ASIA) - 8 COUNTRIES	1,761	1,659	1,334	1,687	1,545	92%
8	FT (NAFTA) - 3 COUNTRIES	3,172	3,226	3,438	3,739	5,117	137%
9	FT (LAC) - 43 COUNTRIES	1,590	1,592	1,968	2,419	2,514	104%
10	FT (CIS) - 12 COUNTRIES	230	280	330	311	336	108%
TOTAL		22,350	22,055	22,059	24,447	28,983	119%

**CHEMEXCIL'S PANEL - WISE EXPORT PERFORMANCE
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Chapter No./Panel	2019-20 Actual	2020-21 Actual	2021-22 Provisional	% growth
(32) Dyes & (29) Dye Intermediates	2859	2491	3244	30
(32) Dyes	2668	2346	3079	31
(29) Dye Intermediates	191	146	165	13
(28) Inorganic, (29) Organic & (38) Agro Chemicals	12621	12271	17610	44
(28) Inorganic chemicals	1030	1055	1766	67
(29) Organic chemicals	8261	7637	10947	43
(38) Agro chemicals	3330	3580	4897	37
(33) Cosmetics, (34) Toiletries & (33) Essential oils	1901	1853	2285	23
(33) Cosmetics, (34) Toiletries	1697	1619	1974	22
(33) Essential oils	204	234	311	33
(15) Castor oil	886	917	1175	28
Total	18267	17533	24314	39

Source: DGCI&S





**TOP 15 COUNTRIES OF EXPORTS OF CHEMEXCIL ITEMS
FOR THE YEAR 2019-20, 2020-21 & 2021-22**

Value in USD Million

COUNTRY	2019-20 Actual	2020-21 Actual	% Growth	2021-22 Provisional	% Growth
U S A	2182	2240	3	3565	59
CHINA P RP	2716	2445	-10	2553	4
BRAZIL	1003	1309	31	1713	31
SAUDI ARAB	680	588	-14	1231	109
NETHERLAND	602	625	4	1052	68
U ARAB EMTS	515	522	1	988	89
BELGIUM	409	442	8	846	92
INDONESIA	685	573	-16	705	23
JAPAN	508	495	-2	680	37
BANGLADESH PR	450	466	4	633	36
GERMANY	470	469	0	627	34
TURKEY	432	401	-7	624	56
MALAYSIA	580	439	-24	591	35
SPAIN	368	355	-3	475	34
KOREA RP	350	318	-9	460	45
TOTAL EXPORTS OF TOP 15 COUNTRIES	11950	11689	-2	16742	43
CHEMEXCIL'S TOTAL EXPORTS	18267	17533	-4	24314	39
SHARE % TOTAL CHEMEXCIL'S EXPORTS	65	67		69	

Source: DGCI&S

CHAPTERWISE- REGIONWISE EXPORTS FOR THE YEAR 2019-20, 2020-21 & 2021-22

Value in USD Million

CHAPTER / REGION	Africa & Wana Countries		Asean Countries			CIS Countries			GCC Countries			Latin American Countries (LAC)			European Union			North America			General Area			CHAPTER WISE TOTAL			
	2019-20	2020-21	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	
	20	21	20	21	22	20	21	22	20	21	22	20	21	22	20	21	22	20	21	22	20	21	22	20	21	22	
DYES (32)	177	144	160	348	312	396	32	35	43	51	61	77	264	217	299	494	432	620	277	256	402	1026	888	1082	2668	2346	3079
DYE INTERMEDIATES (29)	5	3	4	10	6	7	0	1	1	0	1	2	3	3	2	34	28	34	22	21	25	117	83	90	191	146	165
INORGANIC CHEMICALS (28)	135	129	213	183	160	295	22	31	29	102	107	233	40	42	78	115	139	209	118	125	191	316	321	517	1030	1055	1766
ORGANIC CHEMICALS (29)	343	283	373	1251	956	1210	49	52	53	899	859	1782	251	338	379	1347	1507	2469	1065	1113	1753	3055	2529	2927	8261	7637	10947
AGRO CHEMICALS (38)	383	303	339	295	305	434	56	51	76	31	36	65	891	1126	1565	436	409	481	694	699	1142	545	651	795	3330	3580	4897
COSMETICS (33) & SOAPS, TOILETRIES (34)	263	235	269	193	177	180	22	22	30	315	266	351	66	82	77	130	126	186	193	211	286	517	499	594	1697	1619	1974
ESSENTIAL OILS (33)	46	46	63	28	28	14	0	1	0	26	22	69	2	3	4	36	41	48	33	58	68	32	36	44	204	234	311
CASTOR OIL (15)	15	13	16	38	38	48	10	7	11	14	12	16	9	5	3	270	237	314	104	100	147	425	504	619	886	917	1175
TOTAL	1366	1156	1437	2345	1982	2585	192	200	244	1438	1364	2595	1526	1816	2408	2862	2920	4363	2505	2583	4014	6033	5513	6669	18267	17533	24313

Source: DGC&S



PANEL - I: DYES (CHAPTER 32) & DYE INTERMEDIATES (CHAPTER 29)

OVERVIEW OF INDIAN DYESTUFF INDUSTRY

The Indian dyestuff industry plays a vital role in the economic development of the country. It is one of the core chemical industries in India. It is also the second highest export segment in the chemical industry. Maharashtra and Gujarat account for 90% of dyestuff production in India due to the availability of raw materials and dominance of textile industry in these regions. The major users of dyes in India are textiles, paper, plastics, printing ink and foodstuff industries. The textiles sector consumes around 80% of the total production due to high demand for polyester and cotton, globally.

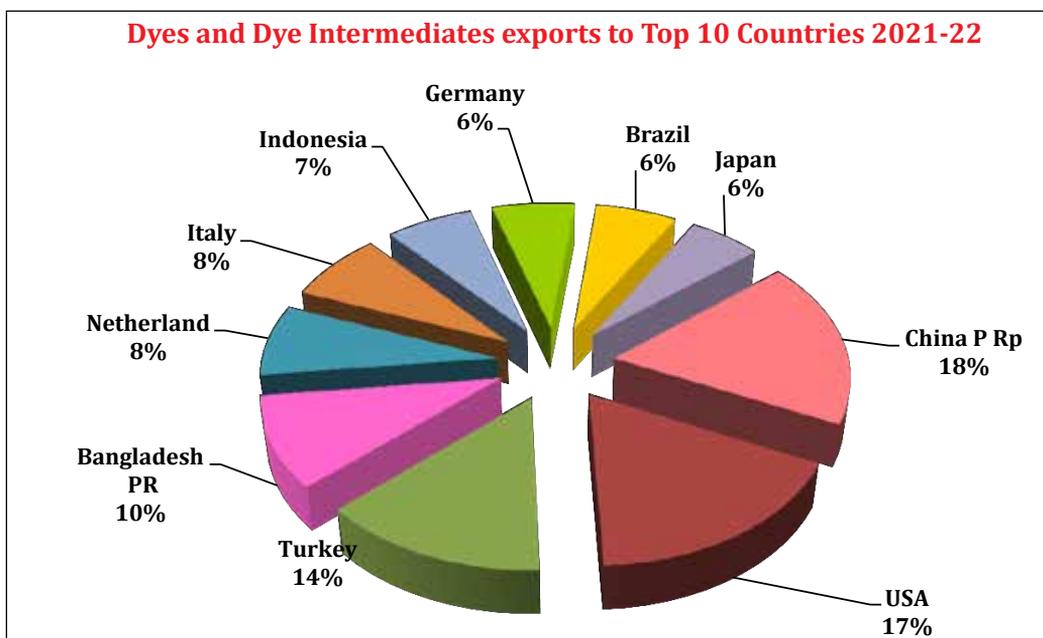
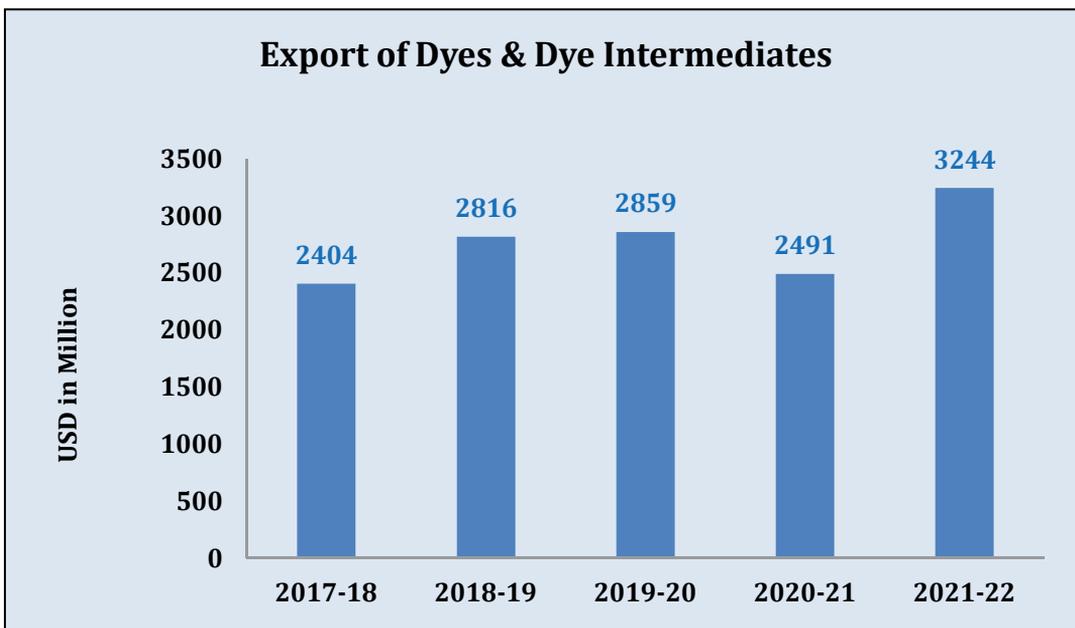
Today India leads in Dyes production and contributes to 16%-18% to world's dyestuff exports. Indian Dye is exported to over 90+ countries.

The dye markets are mostly dominated by reactive and disperse dyes. The demand for reactive and disperse dyes is expected to grow in future as these two dyes are dominant in all the regions. The demand for reactive and disperse dyes are common in all the regions whereas disperse vat and other dyes are stagnant. In the Asian region, China, Korea and Taiwan are strong players in disperse dyes, while India leads in the production of reactive dyes due to an availability of intermediate vinyl sulphone in the country.

The growth of dye sector in the future continues to depend on the performance of end user industries like paints, textiles, printing inks, paper, plastics and foodstuffs. The changing customer preferences, boom and expansion of infrastructure in certain parts of the world creates new market opportunities for the dye industry. The industry is likely to see many new dyeing technologies coming into the market with the help of good technical expertise and R&D achievements.

The total export performance of Dyes and Dye Intermediates during the period April 2021 to March, 2022 is US \$ 3244 million as compared to US \$ 2491 million of the corresponding period of previous year, registering a growth of 30%.

PANEL - I : DYES (CHAPTER 32) & DYE INTERMEDIATES (CHAPTER 29)



Value in USD Million

YEAR	China P Rp	USA	Turkey	Bangladesh PR	Netherland	Italy	Indonesia	Germany	Brazil	Japan
2021-22	343	322	258	188	146	143	127	121	119	106
2020-21	330	212	182	148	102	99	88	87	102	77
2019-20	341	217	224	148	119	120	100	112	114	90

Source: DGCIS&S

**EXPORTS OF DYES (CHAPTER 32) TO TOP 10 COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
U S A	198	192	-3	299	55
CHINA P RP	285	278	-3	289	4
TURKEY	219	181	-18	254	40
BANGLADESH PR	148	148	0	187	27
ITALY	117	98	-17	143	46
NETHERLAND	108	93	-14	133	44
INDONESIA	96	86	-11	125	46
BRAZIL	112	101	-9	117	16
GERMANY	103	80	-23	115	43
JAPAN	78	59	-24	90	52
TOTAL EXPORTS OF DYES TO TOP 15 COUNTRIES	1464	1315	-10	1751	33
CHEMEXCIL'S TOTAL EXPORT OF DYES	2668	2346	-12	3079	31
% OF TOP 15 EXPORTING COUNTRIES	55	56		57	

Source: DGCI&S

**EXPORTS OF DYES (CHAPTER 32) THROUGH MAJOR PORTS
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

PORTS	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
NHAVA SHEVA SEA	1011	979	-3	1315	34
ICD SABARMATI	720	621	-14	773	24
HAZIRA PORT, SURAT	308	287	-7	309	8
ICD THAR DRY PORT	112	95	-15	161	68
SEZ Dahej	108	84	-22	112	34
MUNDRA	112	85	-24	109	28
MUMBAI AIR	53	34	-36	48	42
PETRAPOLE LAND	31	27	-14	45	68
ICD ANKLESHWAR	34	25	-26	44	75
ICD VADODARA/BARODA	11	11	3	27	144

Source: DGCI&S

**EXPORTS OF DYES (CHAPTER 32) TO AFRICA & WANA COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
EGYPT A RP	35	33	-7	37	12
SOUTH AFRICA	31	26	-18	32	23
NIGERIA	15	16	7	15	-3
KENYA	10	12	20	14	17
TANZANIA REP	6	8	24	9	18
MOROCCO	6	5	-18	8	63
ISRAEL	4	4	-15	7	86
COTE D'IVOIRE	3	4	20	5	18
GHANA	3	4	8	4	20
ETHIOPIA	5	5	-12	4	-7
EXPORT OF TOP COUNTRIES	120	116	-4	136	17
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	177	144	-19	160	11
% OF TOP EXPORTING COUNTRIES	68	80		85	

Source: DGCI&S

**EXPORTS OF DYES (CHAPTER 32) TO ASEAN COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
INDONESIA	96	86	-11	125	46
THAILAND	64	68	6	72	7
SINGAPORE	80	51	-36	72	40
VIETNAM SOC REP	58	58	-1	63	9
MALAYSIA	22	27	21	34	28
PHILIPPINES	23	17	-26	23	37
MYANMAR	5	5	10	5	-1
EXPORT OF TOP COUNTRIES	347	312	-10	396	27
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	348	312	-10	396	27
% OF TOP EXPORTING COUNTRIES	100	100		100	

Source: DGCI&S



**EXPORT OF DYES (CHAPTER 32) TO CIS COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
RUSSIA	22	23	6	29	24
UZBEKISTAN	6	8	21	10	33
UKRAINE	2	3	25	3	-2
EXPORT OF TOP COUNTRIES	31	34	10	42	24
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	32	35	9	43	24
% OF TOP EXPORTING COUNTRIES	97	98		97	

Source: DGCI&S

**EXPORTS OF DYES (CHAPTER 32) TO EUROPEAN COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
ITALY	117	98	-17	143	46
NETHERLAND	108	93	-14	133	44
GERMANY	103	80	-23	115	43
SPAIN	49	38	-22	64	67
BELGIUM	44	41	-8	61	49
POLAND	10	21	118	30	46
FRANCE	14	16	15	19	18
PORTUGAL	14	9	-39	15	71
DENMARK	13	16	22	14	-11
GREECE	5	5	11	8	54
EXPORT OF TOP COUNTRIES	478	417	-13	602	45
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	494	432	-12	620	43
% OF TOP EXPORTING COUNTRIES	97	96		97	

Source: DGCI&S

**EXPORTS OF DYES (CHAPTER 32) TO GCC COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
U ARAB EMTS	33	42	29	56	32
SAUDI ARAB	16	16	0	16	4
OMAN	1	1	57	2	89
QATAR	1	1	20	2	82
EXPORT OF TOP COUNTRIES	50	60	20	76	27
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	51	61	20	77	26
% OF TOP EXPORTING COUNTRIES	98	99		99	

Source: DGCI&S

**EXPORT OF DYES (CHAPTER 32) TO TOP GENERAL COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
CHINA P RP	285	278	-3	289	4
TURKEY	219	181	-18	254	40
BANGLADESH PR	148	148	0	187	27
JAPAN	78	59	-24	90	52
KOREA RP	81	72	-11	88	23
U K	57	51	-10	50	-1
TAIWAN	41	31	-24	39	27
SWITZERLAND	31	19	-39	23	19
SRI LANKA DSR	10	11	8	14	37
AUSTRALIA	14	11	-21	12	8
EXPORT OF TOP COUNTRIES	963	859	-11	1046	22
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	1026	888	-13	1082	22
% OF TOP EXPORTING COUNTRIES	94	97		97	

Source: DGCI&S



**EXPORTS OF DYES (CHAPTER 32) TO TOP LAC COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
BRAZIL	112	101	-9	117	16
HONDURAS	66	42	-36	80	89
ARGENTINA	23	19	-17	26	35
COLOMBIA	17	16	-10	24	58
PERU	15	16	8	18	15
DOMINIC REP	10	5	-48	10	78
GUATEMALA	4	5	27	6	25
CHILE	6	3	-42	5	48
ECUADOR	3	2	-31	3	64
EL SALVADOR	3	3	-18	3	3
EXPORT OF TOP COUNTRIES	258	212	-18	292	38
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	264	217	-18	299	38
% OF TOP EXPORTING COUNTRIES	217	248		98	

Source: DGCI&S

**EXPORT OF DYES (CHAPTER 32) TO NORTH AMERICA COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
U S A	198	192	-3	299	55
MEXICO	68	55	-19	89	61
CANADA	11	8	-20	14	71
EXPORT OF TOP COUNTRIES	277	256	-8	402	57
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	277	256	-8	402	57
% OF TOP EXPORTING COUNTRIES	100	100		100	

Source: DGCI&S

**DYE INTERMEDIATES (CHAPTER 29) EXPORTS TO TOP 10 COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
CHINA P RP	56	53	-6	54	2
U S A	19	19	1	23	17
JAPAN	13	18	43	16	-9
NETHERLAND	12	9	-21	13	40
GERMANY	8	7	-16	7	-6
HUNGARY	7	5	-20	6	18
TAIWAN	14	4	-68	6	29
THAILAND	5	4	-25	5	29
TURKEY	5	2	-65	4	171
SRI LANKA DSR	1	1	-48	3	379
EXPORTS OF TOP COUNTRIES	140	123	-12	138	12
CHAPTER WISE TOTAL EXPORT TO FOCUS REGION	191	146	-24	165	13
% OF TOP EXPORTING COUNTRIES	73	84		83	

Source: DGCI&S

**EXPORTS OF DYE INTERMEDIATES (CHAPTER 29) THROUGH MAJOR PORTS
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Ports	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
NHAVA SHEVA SEA	112	106	-5	121	14
ICD SABARMATI	47	10	-80	13	33
SEZ DAHEJ	0	5	2925	11	123
HAZIRA PORT, SURAT	7	9	29	5	-42
MUNDRA	5	2	-68	4	151

Source: DGCI&S

**EXPORTS OF DYE INTERMEDIATES (CHAPTER 29) TO AFRICA & WANA COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
SOUTH AFRICA	0	0	-68	2	1998
ISRAEL	1	1	0	2	54
EXPORT OF TOP COUNTRIES	2	1	-25	4	191
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	5	3	-33	4	35
% OF TOP EXPORTING COUNTRIES	36	40		86	

Source: DGCI&S



**EXPORTS OF DYE INTERMEDIATES (CHAPTER 29) TO ASEAN COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
THAILAND	5	4	-25	5	29
INDONESIA	4	2	-58	1	-14
EXPORT OF TOP COUNTRIES	9	6	-39	7	17
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	10	6	-37	7	20
% OF TOP EXPORTING COUNTRIES	97	94		91	

Source: DGCI&S

**EXPORT OF DYE INTERMEDIATES (CHAPTER 29) TO CIS COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
RUSSIA	0	1	41	1	15
EXPORT OF TOP COUNTRIES	0	1	41	1	15
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	0	1	41	1	15
% OF TOP EXPORTING COUNTRIES	100	100		100	

Source: DGCI&S

**EXPORTS OF DYE INTERMEDIATES (CHAPTER 29) TO EUROPEAN COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
NETHERLAND	12	9	-21	13	40
GERMANY	8	7	-16	7	-6
HUNGARY	7	5	-20	6	18
SPAIN	2	2	-1	2	9
BELGIUM	1	1	104	2	29
FRANCE	1	1	-4	2	71
EXPORT OF TOP COUNTRIES	31	26	-14	32	21
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	34	28	-18	34	22
% OF TOP EXPORTING COUNTRIES	91	95		94	

Source: DGCI&S

**EXPORT OF DYE INTERMEDIATES (CHAPTER 29) TO GENERAL COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
CHINA P RP	56	53	-6	54	2
JAPAN	13	18	43	16	-9
TAIWAN	14	4	-68	6	29
TURKEY	5	2	-65	4	171
SRI LANKA DSR	1	1	-48	3	379
KOREA RP	24	2	-90	2	-23
NEPAL	1	1	-4	2	29
EXPORT OF TOP COUNTRIES	114	82	-28	87	7
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	117	83	-29	90	8
% OF TOP EXPORTING COUNTRIES	97	98		97	

Source: DGCI&S

**EXPORTS OF DYE INTERMEDIATES (CHAPTER 29) TO LAC COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
BRAZIL	2	1	-45	2	13
COLOMBIA	0	2	461	0	0
EXPORT OF TOP COUNTRIES	3	3	6	2	-36
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	3	3	3	2	-35
% OF TOP EXPORTING COUNTRIES	96	100		97	

Source: DGCI&S

**EXPORT OF DYE INTRMEDIATES (CHAPTER 29) TO NORTH AMERICA COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
U S A	19	19	1	23	17
MEXICO	2	1	-43	2	46
EXPORT OF TOP COUNTRIES	22	21	-4	25	19
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	22	21	-3	25	18
% OF TOP EXPORTING COUNTRIES	98	97		98	

Source: DGCI&S



PANEL - II: INORGANIC (CHAPTER 28), ORGANIC CHEMICALS (CHAPTER 29) AND AGRO CHEMICALS (CHAPTER 38)

OVERVIEW OF INDIAN CHEMICAL INDUSTRY

The country's chemical industry is one of the fastest growing in the world, currently ranked the third largest in Asia and sixth globally with respect to output after the US, China, Germany, Japan and Korea.

The domestic chemical industry's growth is largely driven by country's consumption growth story and the per capita consumption of chemicals in the country is 1/10th of world average with India a low consumption country even among developing nations. This makes India a very attractive destination to invest and grow. Further, the Indian chemical companies have started focusing on global markets for investments. The significantly growing domestic market and the upheaval in international markets, particularly with respect to China, augur well with opportunities for the Indian chemical industry to rapidly grow in size and capability.

The growth drivers for the Indian Chemical industry are rising demand in end-use segments, expanding exports fueled by increasing export competitiveness, a large population and dependence on agriculture, etc. in addition to global shift towards Asia as the World's chemicals manufacturing hub. Moreover, the Chinese chemical industry is stagnating due to tightening pollution control, labour costs etc. This encourages exports from India, being the closest international surrogate for chemical products globally.

Specialty chemicals provides a wide variety of effects or performance which many other industry sectors rely on. Thus, the specialty chemicals are also known as performance chemicals or effect chemicals, as these materials perform some functions or produce some effects. India exports specialty chemicals to Asia-Pacific countries where it scores on competitive scale of production and also to developed countries of Europe and USA.

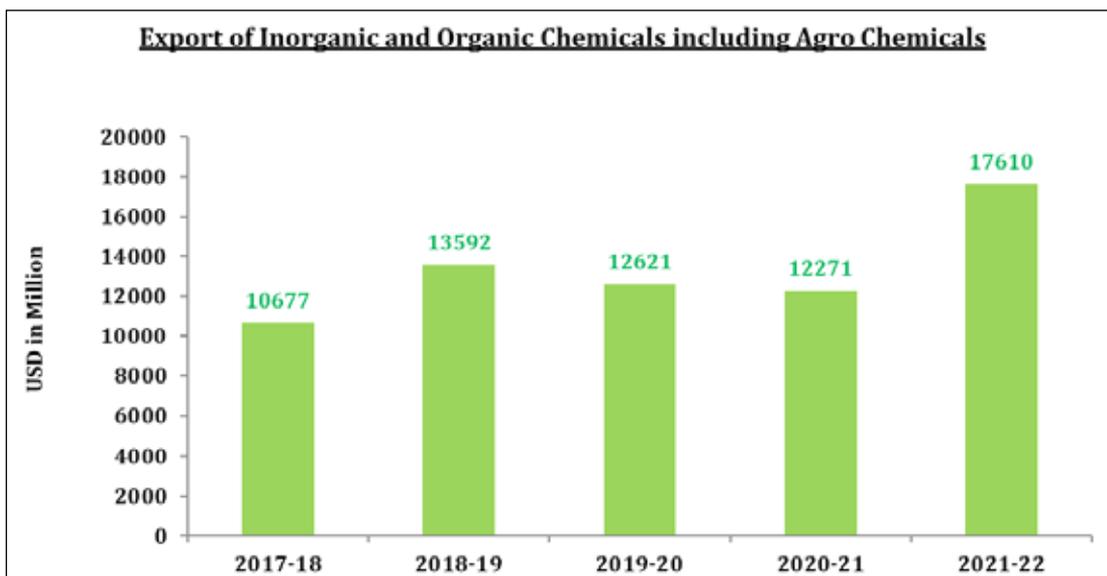
As India gains increased traction from major countries, looking at investment in the Indian chemical sector, both driven entrepreneurs and a positive government need to put their combined vigor to grow the chemical industry multi-fold in the coming decade.

India is currently the 4th largest manufacturer of agrochemicals after the United States, Japan and China.

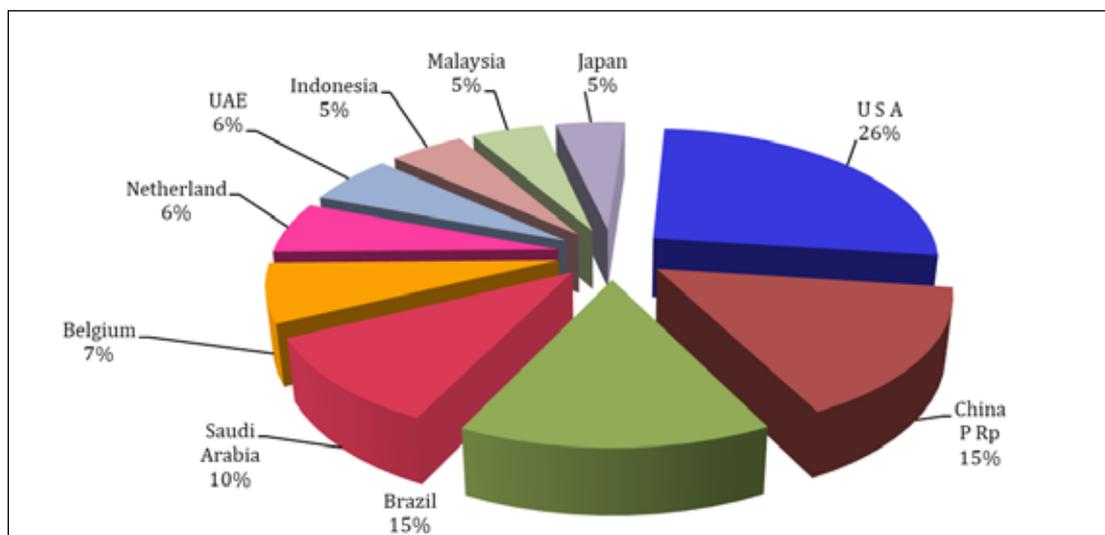
The Government of India through its 'Make In India' initiative has been inviting various national and international companies to manufacture and expand operations in India. Many companies are now looking to source chemicals from India in order to de-risk their sourcing from China. India has been traditionally exporting agrochemicals to the US, Europe and some Latin American countries. However there tremendous export potential to markets such as Africa, Middle East and East Asia. In short, the current Indian Agrochemical scenario presents an exciting growth opportunity for chemical manufacturers.

The total export performance of Basic Inorganic, Organic and Agro chemicals during the period April 2021 to March, 2022 is US \$ 17610 million as compared to US \$ 12271 million of the corresponding period of previous year, registering a growth of 44%.

Panel II - Inorganic (Chapter 28), Organic Chemicals (Chapter 29) and Agro Chemicals (Chapter 38)



Inorganic, Organic and Agro Chemicals Exports to Top 10 Countries 2021-22



Value in USD Million

Country	U S A	China P Rp	Brazil	Saudi Arabia	Belgium	Netherland	UAE	Indonesia	Malaysia	Japan
2021-22	2794	1661	1564	1131	755	660	632	536	513	495
2020-21	1695	1659	1171	502	379	363	296	430	383	362
2019-20	1660	1995	850	570	337	299	275	531	528	354

Source: DGCI&S

INORGANIC CHEMICALS (CHAPTER 28) EXPORTS TO TOP 10 COUNTRIES FOR THE YEARS 2019-20, 2020-21 & 2021-22

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
U S A	103	115	12	175	52
U ARAB EMTS	48	57	20	110	93
BANGLADESH PR	53	53	0	105	99
SAUDI ARAB	40	36	-11	101	180
VIETNAM SOC REP	46	40	-14	96	143
CHINA P RP	45	63	40	85	35
SRI LANKA DSR	40	40	0	72	81
INDONESIA	47	30	-36	63	112
THAILAND	36	34	-5	62	82
SOUTH AFRICA	27	35	28	59	71
TOTAL EXPORTS OF INORGANIC CHEMICALS TO TOP COUNTRIES	484	501	3	928	85
CHEMEXCIL'S TOTAL EXPORTS	1030	1055	2	1766	67
% OF TOP EXPORTING COUNTRIES	47	47		53	

Source: DGCI&S

EXPORTS OF INORGANIC CHEMICALS THROUGH MAJOR PORTS FOR THE YEARS 2019-20, 2020-21 & 2021-22

Value in USD Million

Ports	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
MUNDRA	144	179	24	338	89
NHAVA SHEVA SEA	216	211	-2	331	57
HAZIRA PORT, SURAT	236	219	-7	281	28
COCHIN SEA	12	8	-32	63	679
KANDLA SEA	3	15	503	63	309
ICD VADODARA/BARODA	24	28	18	62	118
APPIIC MULTI PROD SEZ VIZAG DC	21	28	33	54	94
VISAKHAPATNAM SEA	15	23	51	48	107
DEHEJ SEA	0	2	551	43	2706
CHENNAI SEA	28	26	-10	43	69

Source: DGCI&S

**EXPORTS OF INORGANIC CHEMICALS (CHAPTER 28) TO AFRICA & WANA COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
SOUTH AFRICA	27	35	28	59	71
MOROCCO	1	2	64	27	1319
KENYA	16	14	-9	24	68
NIGERIA	14	18	23	18	5
TANZANIA REP	13	13	3	18	40
EGYPT A RP	8	7	-14	13	93
GHANA	4	5	26	7	29
ISRAEL	3	3	6	6	88
UGANDA	5	6	5	5	-2
MOZAMBIQUE	5	3	-30	5	59
EXPORT OF TOP COUNTRIES	96	105	10	183	74
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	135	129	-5	213	66
% OF TOP EXPORTING COUNTRIES	71	82		86	

Source: DGCI&S

**EXPORTS OF INORGANIC CHEMICALS (CHAPTER 28) TO ASEAN COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
VIETNAM SOC REP	46	40	-14	96	143
INDONESIA	47	30	-36	63	112
THAILAND	36	34	-5	62	82
MALAYSIA	30	32	4	31	-1
PHILIPPINES	10	12	11	23	99
SINGAPORE	6	6	16	12	84
MYANMAR	7	7	-8	8	14
EXPORT OF TOP COUNTRIES	182	159	-13	294	85
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	183	160	-13	295	84
% OF TOP EXPORTING COUNTRIES	100	100		100	

Source: DGCI&S



**EXPORTS OF INORGANIC CHEMICALS (CHAPTER 28) TO CIS COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
RUSSIA	16	26	57	26	-1
UKRAINE	2	2	0	2	-11
EXPORT OF TOP COUNTRIES	18	28	51	27	-2
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	22	31	44	29	-7
% OF TOP EXPORTING COUNTRIES	84	88		93	

Source: DGCI&S

**EXPORTS OF INORGANIC CHEMICALS (CHAPTER 28) TO EUROPEAN UNION COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
BELGIUM	15	23	57	37	60
ITALY	16	17	8	34	102
GERMANY	21	24	12	34	44
NETHERLAND	18	22	26	26	18
SPAIN	16	13	-17	19	45
POLAND	8	10	30	18	73
FRANCE	5	9	66	16	83
SLOVAK REP	0	4	2767	5	18
PORTUGAL	2	3	91	4	13
SLOVENIA	1	1	48	3	163
EXPORT OF TOP COUNTRIES	101	127	26	196	55
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	115	139	21	209	50
% OF TOP EXPORTING COUNTRIES	88	91		94	

Source: DGCI&S

**EXPORTS OF INORGANIC CHEMICALS (CHAPTER 28) TO GCC COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
U ARAB EMTS	48	57	20	110	93
SAUDI ARAB	40	36	-11	101	180
OMAN	5	6	10	10	67
QATAR	5	5	-11	8	77
KUWAIT	2	2	-17	3	44
BAHARAIN IS	1	1	77	1	-16
EXPORT OF TOP COUNTRIES	102	107	5	233	118
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	102	107	5	233	118
% OF TOP EXPORTING COUNTRIES	100	100		100	

Source: DGCI&S

**EXPORTS OF INORGANIC CHEMICALS (CHAPTER 28) TO GENERAL COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
BANGLADESH PR	53	53	0	105	99
CHINA P RP	45	63	40	85	35
SRI LANKA DSR	40	40	0	72	81
TURKEY	24	24	0	45	86
JAPAN	29	25	-12	45	78
KOREA RP	25	26	1	44	72
NEPAL	23	24	4	33	37
U K	16	17	10	24	42
AUSTRALIA	16	15	-8	24	56
TAIWAN	9	7	0	11	56
EXPORT OF TOP COUNTRIES	280	294	5	487	66
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	316	321	2	517	61
% OF TOP EXPORTING COUNTRIES	89	91		94	

Source: DGCI&S



**EXPORTS OF INORGANIC CHEMICALS (CHAPTER 28) TO LAC COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
BRAZIL	23	23	2	52	122
ARGENTINA	1	2	122	10	353
COLOMBIA	4	5	24	5	-10
CHILE	2	2	35	3	53
PERU	2	2	15	2	6
ECUADOR	1	1		1	
EXPORT OF TOP COUNTRIES	32	36	12	74	103
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	40	42	5	78	88
% OF TOP EXPORTING COUNTRIES	81	87		94	

Source: DGCI&S

**EXPORTS OF INORGANIC CHEMICALS (CHAPTER 28) TO NORTH AMERICA COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
U S A	103	115	12	175	52
MEXICO	10	6	-33	11	63
CANADA	5	4	-28	5	24
EXPORT OF TOP COUNTRIES	118	125	6	191	52
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	118	125	6	191	52
% OF TOP EXPORTING COUNTRIES	100	100		100	

Source: DGCI&S

**ORGANIC CHEMICALS (CHAPTER 29) EXPORTS TO TOP 10 COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
U S A	907	936	3	1520	62
CHINA P RP	1867	1494	-20	1469	-2
SAUDI ARAB	518	454	-12	1020	125
BELGIUM	215	264	23	603	128
NETHERLAND	224	273	22	558	104
U ARAB EMTS	211	219	4	471	115
MALAYSIA	479	327	-32	449	37
INDONESIA	420	340	-19	382	12
GERMANY	241	261	8	361	38
SPAIN	270	263	-3	337	28
TOTAL EXPORTS OF ORGANIC CHEMICALS TO TOP COUNTRIES	5352	4832	-10	7171	48
CHEMEXCIL'S TOTAL EXPORTS	8261	7637	-8	10947	43
% OF TOP EXPORTING COUNTRIES	65	63		66	

Source: DGCI&S

**EXPORTS OF ORGANIC CHEMICALS (CHAPTER 29) THROUGH MAJOR PORTS
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Ports	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
NHAVA SHEVA SEA	1901	1935	0	2893	50
SIKKA	2194	1895	-14	2165	14
SEZ JAMNAGAR (RELIANCE)	368	402	0	1099	174
MANGALORE SEZ	626	377	0	1002	166
HAZIRA PORT, SURAT	464	482	0	478	-1
HYDERABAD AIRPORT	416	442	6	468	6
MUMBAI AIR	245	229	-7	271	18
MUNDRA	176	115	-35	217	89
BANGALORE AIRPORT	125	157	0	198	27
ICD HYDERABAD	150	171	0	197	15

Source: DGCI&S



**EXPORTS OF ORGANIC CHEMICALS (CHAPTER 29) TO AFRICA & WANA COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
EGYPT A RP	66	70	7	106	51
ISRAEL	35	36	5	45	0
NIGERIA	23	23	-1	40	77
IRAN	97	43	-56	35	-18
KENYA	16	19	24	27	39
SOUTH AFRICA	35	28	-21	23	-18
JORDAN	9	10	18	13	26
ALGERIA	10	5	-47	12	143
MOROCCO	10	7	-29	11	62
TANZANIA REP	9	6	-34	11	77
EXPORT OF TOP COUNTRIES	308	248	-20	323	30
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	343	283	-17	373	32
% OF TOP EXPORTING COUNTRIES	90	87		87	

Source: DGCI&S

**EXPORTS OF ORGANIC CHEMICALS (CHAPTER 29) TO ASEAN COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
MALAYSIA	479	327	-32	449	37
INDONESIA	420	340	-19	382	12
SINGAPORE	172	152	-12	234	54
THAILAND	141	105	-26	100	-5
VIETNAM SOC REP	25	20	-19	29	42
PHILIPPINES	10	9	-16	12	35
MYANMAR	2	3	3	3	26
EXPORT OF TOP COUNTRIES	1250	955	-24	1209	27
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	1251	956	-24	1210	27
% OF TOP EXPORTING COUNTRIES	100	100		100	

Source: DGCI&S

**EXPORTS OF ORGANIC CHEMICALS (CHAPTER 29) TO CIS COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
RUSSIA	44	43	-2	44	3
UKRAINE	3	5	56	6	21
BELARUS	1	2	67	1	-55
KAZAKHSTAN	0	0	244	1	85
EXPORT OF TOP COUNTRIES	48	50	5	52	3
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	49	52	5	53	2
% OF TOP EXPORTING COUNTRIES	97	96		97	

Source: DGCIS&S

**EXPORTS OF ORGANIC CHEMICALS (CHAPTER 29) TO EUROPEAN UNION COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
BELGIUM	215	264	23	603	128
NETHERLAND	224	273	22	558	104
GERMANY	241	261	8	361	38
SPAIN	270	263	-3	337	28
ITALY	110	140	27	189	35
FRANCE	74	79	7	113	43
PORTUGAL	41	46	12	101	121
POLAND	30	40	32	49	24
IRELAND	33	19	-41	32	67
SLOVENIA	19	22	17	27	21
EXPORT OF TOP COUNTRIES	1257	1407	12	2372	69
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	1347	1507	12	2469	64
% OF TOP EXPORTING COUNTRIES	93	93		96	

Source: DGCIS&S



**EXPORTS OF ORGANIC CHEMICALS (CHAPTER 29) TO GCC COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
SAUDI ARAB	518	454	-12	1020	125
U ARAB EMTS	211	219	4	471	115
QATAR	64	40	-37	114	183
KUWAIT	44	30	-32	99	232
OMAN	60	113	90	74	-34
BAHARAIN IS	3	2	-20	4	50
EXPORT OF TOP COUNTRIES	899	859	-5	1782	108
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	899	859	-5	1782	108
% OF TOP EXPORTING COUNTRIES	100	100		100	

Source: DGCI&S

**EXPORTS OF ORGANIC CHEMICALS (CHAPTER 29) TO GENERAL COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
CHINA P RP	1867	1494	-20	1469	-2
JAPAN	218	208	-4	269	29
KOREA RP	167	155	-7	240	54
TURKEY	97	109	12	209	92
TAIWAN	129	122	-5	206	68
SWITZERLAND	188	168	-11	191	14
BANGLADESH PR	63	69	9	95	38
U K	69	76	10	93	22
NEPAL	19	20	5	31	54
SRI LANKA DSR	16	19	25	26	34
EXPORT OF TOP COUNTRIES	2833	2441	-14	2828	16
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	3055	2529	-17	2927	16
% OF TOP EXPORTING COUNTRIES	93	97		97	

Source: DGCI&S

**EXPORTS OF ORGANIC CHEMICALS (CHAPTER 29) TO LAC COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
BRAZIL	168	255	51	270	6
COLOMBIA	30	23	-25	37	62
ARGENTINA	24	28	19	32	14
CHILE	5	6	12	7	22
ECUADOR	3	5	65	7	36
URUGUAY	3	3	18	6	91
PERU	7	6	-18	6	6
GUATEMALA	3	3	-4	4	24
PARAGUAY	1	2	36	2	24
COSTA RICA	1	1	4	1	0
EXPORT OF TOP COUNTRIES	246	332	35	373	12
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	251	338	35	379	12
% OF TOP EXPORTING COUNTRIES	98	98		98	

Source: DGCI&S

**EXPORTS OF ORGANIC CHEMICALS (CHAPTER 29) TO NORTH AMERICA COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
U S A	907	936	3	1520	62
MEXICO	123	144	17	194	35
CANADA	35	32	-7	39	22
EXPORT OF TOP COUNTRIES	1065	1113	4	1753	58
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	1065	1113	4	1753	58
% OF TOP EXPORTING COUNTRIES	100	100		100	

Source: DGCI&S



**EXPORTS OF AGRO CHEMICALS (CHAPTER 38) TO TOP 10 COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
BRAZIL	659	893	35	1243	39
U S A	650	643	-1	1099	71
JAPAN	107	129	20	181	41
VIETNAM SOC REP	100	114	14	138	21
ARGENTINA	113	92	-19	124	35
AUSTRALIA	42	98	134	122	24
BELGIUM	107	92	-14	115	25
CHINA P RP	83	102	23	107	6
FRANCE	110	94	-14	104	10
INDONESIA	65	60	-7	91	52
TOTAL EXPORTS OF AGRO CHEMICALS TO TOP COUNTRIES	2036	2316	14	3324	44
CHEMEXCIL'S TOTAL EXPORTS	3330	3580	7	4897	37
% OF TOP EXPORTING COUNTRIES	61	65		68	

Source: DGCI&S

**EXPORTS OF AGRO CHEMICALS (CHAPTER 38) THROUGH MAJOR PORTS
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Ports	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
NHAVA SHEVA SEA	1431	1437	0	2394	66.6
HAZIRA PORT, SURAT	568	721	27	856	19
VISAKHAPATNAM SEA	230	269	17	277	3
SEZ DAHEJ	183	196	7	206	5
STERLING INFRA LTD KANDLA	106	191	81	193	1
ICD ANKLESHWAR	110	161	46	155	-4
MUMBAI AIR	144	67	-53	94	39
MUNDRA	80	62	-23	81	31
CHENNAI SEA	61	64	6	79	22
ARSHIYA INTL. FTWZ-SEZ, RAIGAD	16	20	21	70	252

Source: DGCI&S

**EXPORTS OF AGRO CHEMICALS (CHAPTER 38) TO AFRICA & WANA COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
SOUTH AFRICA	30	34	15	46	35
NIGERIA	30	27	-12	34	28
ETHIOPIA	28	26	-8	31	19
ISRAEL	51	43	-15	29	-32
TANZANIA REP	17	20	16	29	45
COTE D'IVOIRE	18	16	-10	28	76
KENYA	14	16	20	26	56
EGYPT A RP	21	17	-20	23	37
UGANDA	23	27	17	23	-15
SUDAN	13	14	5	15	11
EXPORT OF TOP COUNTRIES	245	240	-2	284	19
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	383	303	-21	339	12
% OF TOP EXPORTING COUNTRIES	64	79		84	

Source: DGCI&S

**EXPORTS OF AGRO CHEMICALS (CHAPTER 38) TO ASEAN COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
VIETNAM SOC REP	100	114	14	138	21
INDONESIA	65	60	-7	91	52
THAILAND	53	48	-9	83	71
SINGAPORE	25	21	-13	43	103
MALAYSIA	18	25	35	33	33
PHILIPPINES	18	21	20	29	38
MYANMAR	14	12	-12	10	-22
CAMBODIA	2	2	4	6	165
EXPORT OF TOP COUNTRIES	295	304	3	433	42
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	295	305	3	434	42
% OF TOP EXPORTING COUNTRIES	100	100		100	

Source: DGCI&S



**EXPORTS OF AGRO CHEMICALS (CHAPTER 38) TO CIS COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
RUSSIA	39	32	-18	52	62
UKRAINE	11	11	1	19	71
GEORGIA	2	2	27	2	2
UZBEKISTAN	2	2	20	1	-58
EXPORT OF TOP COUNTRIES	53	47	-11	74	55
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	56	51	-10	76	49
% OF TOP EXPORTING COUNTRIES	95	93		97	

Source: DGCIS

**EXPORTS OF AGRO CHEMICALS (CHAPTER 38) TO EUROPEAN UNION COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
BELGIUM	107	92	-14	115	25
FRANCE	110	94	-14	104	10
NETHERLAND	57	67	18	75	12
GERMANY	61	62	1	66	7
POLAND	12	15	23	32	116
SPAIN	12	20	73	27	36
ITALY	19	23	19	24	5
PORTUGAL	19	10	-44	13	22
LATVIA	11	9	-22	11	33
SLOVENIA	17	6	-63	4	-36
EXPORT OF TOP COUNTRIES	424	397	-6	471	19
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	436	409	-6	481	18
% OF TOP EXPORTING COUNTRIES	97	97		98	

Source: DGCIS

**EXPORTS OF AGRO CHEMICALS (CHAPTER 38) TO GCC COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
U ARAB EMTS	16	20	24	51	155
SAUDI ARAB	12	13	7	10	-19
QATAR	1	1	96	2	31
OMAN	2	2		1	
EXPORT OF TOP COUNTRIES	30	36	18	64	79
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	31	36	18	65	77
% OF TOP EXPORTING COUNTRIES	99	99		99	

Source: DGCI&S

**EXPORTS OF AGRO CHEMICALS (CHAPTER 38) TO GENERAL COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
JAPAN	107	129	20	181	41
AUSTRALIA	42	98	134	122	24
CHINA P RP	83	102	23	107	6
BANGLADESH PR	68	75	10	89	18
U K	49	53	9	77	45
TURKEY	48	49	1	60	22
KOREA RP	22	30	40	39	31
NEPAL	27	35	27	33	-4
TAIWAN	12	13	8	15	14
CAMEROON	4	6	47	10	52
EXPORT OF TOP COUNTRIES	462	590	28	732	24
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	545	651	19	795	22
% OF TOP EXPORTING COUNTRIES	85	91		92	

Source: DGCI&S



**EXPORTS OF AGRO CHEMICALS (CHAPTER 38) TO LAC COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
BRAZIL	659	893	35	1243	39
ARGENTINA	113	92	-19	124	35
COLOMBIA	26	36	39	71	100
PARAGUAY	20	21	6	35	63
COSTA RICA	23	26	12	27	5
GUATEMALA	7	14	119	15	3
ECUADOR	7	10	33	9	-4
URUGUAY	5	3	-47	8	189
CHILE	7	6	-22	8	38
PERU	5	7	35	6	-1
EXPORT OF TOP COUNTRIES	873	1107	27	1548	40
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	891	1126	26	1565	39
% OF TOP EXPORTING COUNTRIES	98	98		99	

Source: DGCI&S

**EXPORTS OF AGRO CHEMICALS (CHAPTER 38) TO NORTH AMERICA COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
U S A	650	643	-1	1099	71
MEXICO	33	45	39	32	-30
CANADA	11	10	-2	12	16
EXPORT OF TOP COUNTRIES	694	699	1	1142	63
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	694	699	1	1142	63
% OF TOP EXPORTING COUNTRIES	100	100		100	

Source: DGCI&S

PANEL-III: Cosmetics (Chapter 33), Soap & Toiletries (Chapter 34) and Essential oils (Chapter 33)

OVERVIEW OF INDIAN COSMETICS, TOILETRIES & ESSENTIAL OIL INDUSTRY

The increasing healthcare awareness especially during the current global pandemic situation coupled with rising disposable income has categorized soaps and detergents as an essential consumable product in the developed as well as developing regions. Soaps and detergents are vital necessities as consumer goods are used by the large population base. The vendors are expanding their business by building manufacturing facilities in the developing economies such as China and India, which have high potential in terms of revenue. Therefore, the potential opportunities in the developing economies are expected to provide ample of demand for the product.

It has been reported that Asia Pacific region is projected to grow at a highest rate from 2019. The steady growing textile market of the region is expected to provide a stable demand for the soaps and detergent products. The rising population of the region coupled with rapid urbanization in countries such as India, China, Indonesia, and Malaysia is expected to be the key driver for the rising demand for the said items.

You may be aware that social media & favorable demographics are playing an important role in spreading awareness about cosmetic products and developing fashion consciousness, not only in metros but also in tier-1 & 2 cities. Further, herbal cosmetics products are driving growth due to increasing adoption, and the segment alone is expected to grow at 15%.

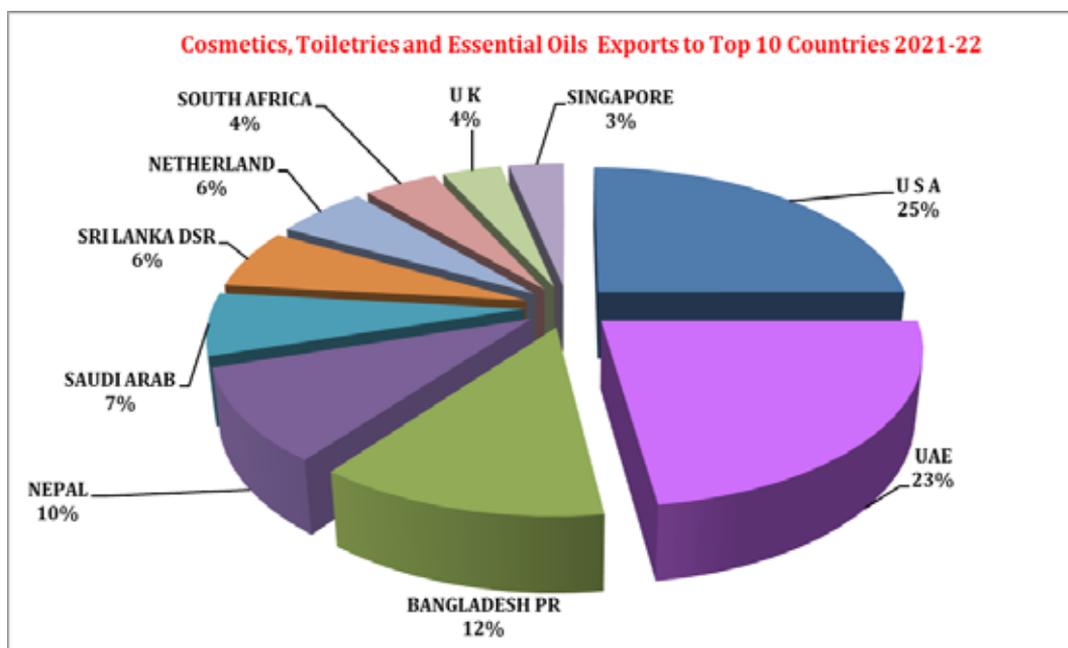
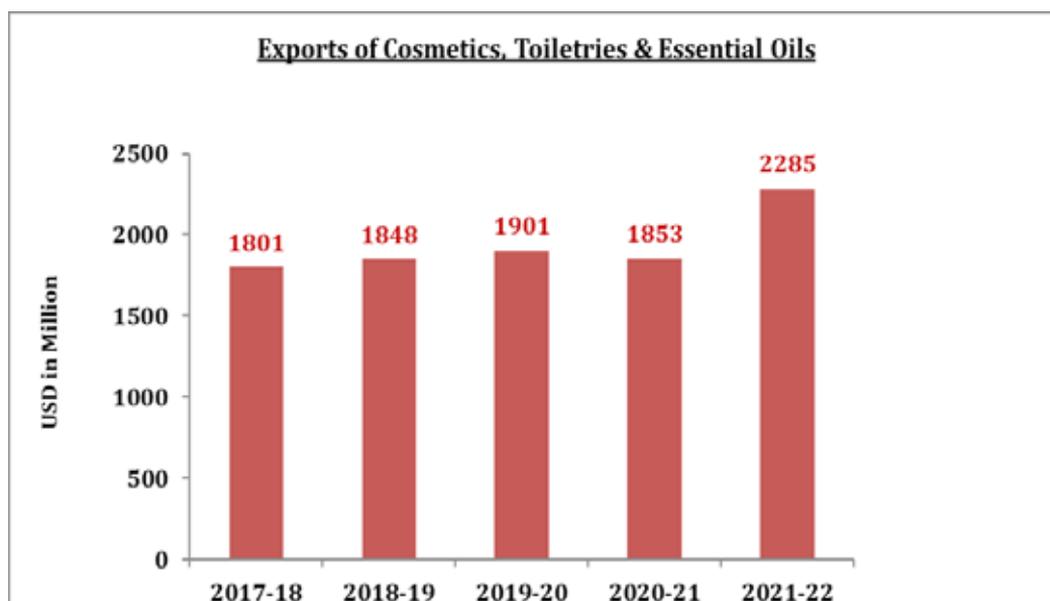
The Indian cosmetics industry caters to the population by two channels - organized and unorganized. With the compelling demand for branded products, the Indian cosmetics industry has opened up the market to foreign brands for investment. Indian cosmetic companies, especially of herbal brands are establishing their overseas footprints.

The overall Essential oils industry has seen significant growth in recent years. Changing consumer lifestyles, as well as rising disposable income of the consumers in the developing countries is stimulating the growth of this market. In recent years, the awareness about medicinal properties of essential oils has increased; this has led to a significant increase in the use of essential oils in pharmaceuticals. Furthermore, the rising concerns about depletion and exploitation of natural resources is expected to pose a restraint to the growth of essential oils market.

The total export performance of Cosmetics, Soaps, Toiletries and Essential Oils during the period April 2021 to March, 2022 is US \$ 2285 million as compared to US \$ 1853 million of the corresponding period of previous year, registering a growth of 23%.



PANEL-III: Cosmetics (Chapter 33), Soap & Toiletries (Chapter 34) and Essential oils (Chapter 33)



	Value in USD Million									
COUNTRY	USA	UAE	Bangladesh Pr	Nepal	Saudi Arabia	Sri Lanka DSR	Netherland	South Africa	U K	Singapore
2021-22	312	286	156	122	82	78	70	56	45	42
2020-21	242	173	122	109	69	67	41	52	35	56
2019-20	206	198	117	104	92	72	38	54	31	80

Source: DGCI&S

COSMETICS (CHAPTER 33), SOAP & TOILETRIES (CHAPTER 34) EXPORTS TO TOP 10 COUNTRIES FOR THE YEARS 2019-20, 2020-21 & 2021-22

Value in USD Million

COUNTRY	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
U S A	175	188	7	255	35
U ARAB EMTS	181	158	-12	225	42
BANGLADESH PR	114	118	3	149	27
NEPAL	102	106	5	119	12
SAUDI ARAB	86	64	-26	75	18
SRI LANKA DSR	69	63	-8	74	17
NETHERLAND	36	37	3	67	82
SOUTH AFRICA	51	44	-14	47	8
SINGAPORE	77	52	-32	39	-25
U K	27	29	9	38	31
TOTAL EXPORTS OF COSMETICS & TOILETRIES TO TOP COUNTRIES	917	859	-6	1087	27
CHEMEXCIL'S TOTAL EXPORTS	1697	1619	-5	1974	22
% OF TOP EXPORTING COUNTRIES	54	53		55	

Source : DGCI&S

EXPORTS OF COSMETICS (CHAPTER 33), SOAP & TOILETRIES (CHAPTER 34) THROUGH MAJOR PORTS FOR THE YEARS 2019-20, 2020-21 & 2021-22

Value in USD Million

Ports	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
NHAVA SHEVA SEA	536	509	-5	637	25
MUNDRA	196	198	1	302	52
SEZ KANDLA	146	132	-10	157	19
PETRAPOLE LAND	46	52	15	78	50
ICD BANGALORE	70	69	-1	78	12
HAZIRA PORT, SURAT	57	59	3	58	0
RAXAUL LAND	52	47	-11	58	25
CHENNAI SEA	42	46	10	57	25
ICD SABARMATI	47	41	-11	55	34
NAUTANWA (SONAULI)	39	50	27	48	-4

Source : DGCI&S



COSMETICS (CHAPTER 33), SOAP & TOILETRIES (CHAPTER 34) EXPORTS TO AFRICA & WANA COUNTRIES FOR THE YEARS 2019-20, 2020-21 & 2021-22

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
SOUTH AFRICA	51	44	-14	47	8
NIGERIA	31	28	-11	35	24
EGYPT A RP	18	16	-11	24	47
KENYA	14	14	-1	20	44
JORDAN	14	15	2	18	21
TANZANIA REP	11	12	13	17	38
SUDAN	9	11	11	11	3
ISRAEL	7	7	-9	11	54
ANGOLA	14	8	-42	10	30
SENEGAL	7	9	34	9	8
EXPORT OF TOP COUNTRIES	176	162	-8	201	24
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	263	235	-11	269	14
% OF TOP EXPORTING COUNTRIES	67	69		75	

Source: DGCI&S

COSMETICS (CHAPTER 33), SOAP & TOILETRIES (CHAPTER 34) EXPORTS TO ASEAN COUNTRIES FOR THE YEARS 2019-20, 2020-21 & 2021-22

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
SINGAPORE	77	52	-32	39	-25
MALAYSIA	23	22	-3	35	57
INDONESIA	31	37	18	34	-7
THAILAND	22	20	-10	24	18
VIETNAM SOC REP	12	11	-4	19	67
PHILIPPINES	11	17	46	14	-16
MYANMAR	12	13	11	11	-14
FIJI IS	2	2	7	2	8
CAMBODIA	1	1		1	
EXPORT OF TOP COUNTRIES	192	176	-8	180	2
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	193	177	-8	180	2
% OF TOP EXPORTING COUNTRIES	100	99		100	

Source: DGCI&S

COSMETICS (CHAPTER 33), SOAP & TOILETRIES (CHAPTER 34) EXPORTS TO CIS COUNTRIES FOR THE YEARS 2019-20, 2020-21 & 2021-22

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
RUSSIA	15	15	5	22	46
UKRAINE	3	3	4	3	-2
UZBEKISTAN	1	1	15	2	62
KAZAKHSTAN	1	1	-19	1	20
EXPORT OF TOP COUNTRIES	20	21	4	29	38
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	22	22	2	30	35
% OF TOP EXPORTING COUNTRIES	93	95		97	

Source: DGCI&S

COSMETICS (CHAPTER 33), SOAP & TOILETRIES (CHAPTER 34) EXPORTS TO EUROPEAN COUNTRIES FOR THE YEARS 2019-20, 2020-21 & 2021-22

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
NETHERLAND	36	37	3	67	82
GERMANY	24	25	4	34	37
BELGIUM	16	14	-12	20	49
ITALY	10	10	-1	20	99
SPAIN	11	11	2	13	18
FRANCE	11	12	8	12	-3
POLAND	8	7	-16	7	0
SLOVENIA	2	2	17	3	62
GREECE	1	1	-36	1	27
LATVIA	4	1	-80	1	37
SWEDEN	1	1	-13	1	3
EXPORT OF TOP COUNTRIES	123	120	-3	179	50
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	130	126	-3	186	48
% OF TOP EXPORTING COUNTRIES	95	95		96	

Source: DGCI&S



COSMETICS (CHAPTER 33), SOAP & TOILETRIES (CHAPTER 34) EXPORTS TO GCC COUNTRIES FOR THE YEARS 2019-20, 2020-21 & 2021-22

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
U ARAB EMTS	181	158	-12	225	42
SAUDI ARAB	86	64	-26	75	18
QATAR	20	17	-19	20	21
OMAN	11	13	9	14	13
KUWAIT	12	12	-4	12	2
BAHARAIN IS	4	4	-8	5	32
EXPORT OF TOP COUNTRIES	315	266	-15	351	32
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	315	266	-15	351	32
% OF TOP EXPORTING COUNTRIES	100	100		100	

Source: DGCI&S

COSMETICS (CHAPTER 33), SOAP & TOILETRIES (CHAPTER 34) EXPORTS TO GENERAL COUNTRIES FOR THE YEARS 2019-20, 2020-21 & 2021-22

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
BANGLADESH PR	114	118	3	149	27
NEPAL	102	106	5	119	12
SRI LANKA DSR	69	63	-8	74	17
U K	27	29	9	38	31
JAPAN	28	24	-16	33	40
TURKEY	23	23	2	32	36
CHINA P RP	40	27	-32	27	-1
KOREA RP	13	15	12	25	71
AUSTRALIA	16	21	27	20	-5
BHUTAN	7	9	30	9	-2
EXPORT OF TOP COUNTRIES	439	435	-1	526	21
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	517	499	-3	594	19
% OF TOP EXPORTING COUNTRIES	85	87		88	

Source: DGCI&S

COSMETICS (CHAPTER 33), SOAP & TOILETRIES (CHAPTER 34) EXPORTS TO LAC COUNTRIES FOR THE YEARS 2019-20, 2020-21 & 2021-22

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
BRAZIL	31	32	3	27	-15
ARGENTINA	7	10	47	9	-14
HONDURAS	3	4	62	7	70
COLOMBIA	4	4	16	7	58
HAITI	5	7	59	5	-32
PANAMA REPUBLIC	2	4	133	4	-15
GUATEMALA	1	3	131	4	9
CHILE	2	2	0	2	23
PARAGUAY	2	2	-20	2	29
PERU	2	2	6	2	3
EXPORT OF TOP COUNTRIES	58	71	23	69	-3
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	66	82	24	77	-5
% OF TOP EXPORTING COUNTRIES	88	88		89	

Source: DGCI&S

COSMETICS (CHAPTER 33), SOAP & TOILETRIES (CHAPTER 34) EXPORTS TO NORTH AMERICA COUNTRIES FOR THE YEARS 2019-20, 2020-21 & 2021-22

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
U S A	175	188	7	255	35
CANADA	11	17	47	22	30
MEXICO	6	6	-5	10	67
EXPORT OF TOP COUNTRIES	193	211	9	286	36
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	193	211	9	286	36
% OF TOP EXPORTING COUNTRIES	100	100		100	

Source: DGCI&S



**ESSENTIAL OILS (CHAPTER 33) EXPORTS TO TOP 10 COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
U ARAB EMTS	17	15	-15	61	317
U S A	31	54	74	58	7
FRANCE	22	23	6	26	14
IRAN	20	17	-13	24	42
SPAIN	5	5	11	9	70
SOUTH AFRICA	4	9	127	9	3
JORDAN	3	3	-8	8	190
MEXICO	1	1	73	8	517
BANGLADESH PR	3	4	0	7	81
SAUDI ARAB	6	5	-19	7	40
TOTAL EXPORTS OF ESSENTIAL OILS TO TOP COUNTRIES	111	135	22	217	60
CHEMEXCIL'S TOTAL EXPORTS	204	234	15	311	33

Source: DGCI&S

**EXPORTS OF ESSENTIAL OIL (CHAPTER 33) THROUGH MAJOR PORTS
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
NHAVA SHEVA SEA	45	53	17	56	7
ARSHIYA INTL. FTWZ-SEZ, RAIGAD	0	0	302	50	86996
SEZ Dahej	24	28	14	45	61
COCHIN SEA	8	17	0	23	34
DELHI AIR	22	22	1	23	1
ICD BANGALORE	22	10	-55	16	57
CHENNAI AIR	9	7	-29	10	50
KOLKATA SEA	4	8	80	10	32
BANGALORE AIRPORT	5	9	81	9	1
CHENNAI SEA	3	18	0	9	-51

Source: DGCI&S

**EXPORTS OF ESSENTIAL OIL (CHAPTER 33) TO AFRICA & WANA COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
IRAN	20	17	-13	24	42
SOUTH AFRICA	4	9	127	9	3
JORDAN	3	3	-8	8	190
NIGERIA	6	5	-16	7	34
EGYPT A RP	5	4	-26	4	-4
KENYA	1	2	67	3	25
LEBANON	2	1	-37	2	20
ETHIOPIA	1	1	-30	1	113
ZAMBIA	0	1	156	1	101
GHANA	1	1	105	1	-5
EXPORT OF TOP COUNTRIES	43	43	1	60	38
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	46	46	0	63	36
% OF TOP EXPORTING COUNTRIES	93	93		95	

Source: DGCI&S

**EXPORTS OF ESSENTIAL OIL (CHAPTER 33) TO ASEAN COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
INDONESIA	20	17	-13	5	-72
SINGAPORE	3	3	23	3	-10
VIETNAM SOC REP	3	3	-12	3	-8
THAILAND	1	2	190	1	-46
MALAYSIA	1	1	1	1	26
EXPORT OF TOP COUNTRIES	27	27	-3	13	-51
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	28	28	-1	14	-51
% OF TOP EXPORTING COUNTRIES	98	96		97	

Source: DGCI&S



**EXPORTS OF ESSENTIAL OIL (CHAPTER 33) TO EUROPEAN UNION COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
FRANCE	22	23	6	26	14
SPAIN	5	5	11	9	70
GERMANY	5	5	2	6	26
NETHERLAND	2	5	88	3	-32
ITALY	0	1	92	1	84
EXPORT OF TOP COUNTRIES	34	38	12	44	18
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	36	41	12	48	19
% OF TOP EXPORTING COUNTRIES	92	93		92	

Source: DGCI&S

**EXPORTS OF ESSENTIAL OIL (CHAPTER 33) TO GCC COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
U ARAB EMTS	17	15	-15	61	317
SAUDI ARAB	6	5	-19	7	40
EXPORT OF TOP COUNTRIES	23	20	-16	68	247
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	26	22	-15	69	220
% OF TOP EXPORTING COUNTRIES	91	91		98	

Source: DGCI&S

**EXPORTS OF ESSENTIAL OIL (CHAPTER 33) TO GENERAL COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
BANGLADESH PR	3	4	27	7	81
U K	4	6	43	7	21
CHINA P RP	3	5	0	6	0
SRI LANKA DSR	3	4	47	5	6
NEPAL	2	3	24	3	15
SWITZERLAND	3	2	-26	3	49
TURKEY	1	2	23	3	45
JAPAN	2	2	3	2	32
KOREA RP	1	1	-23	2	80
AUSTRALIA	3	2	-13	2	-30
EXPORT OF TOP COUNTRIES	25	30	20	39	29
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	32	36	15	44	22
% OF TOP EXPORTING COUNTRIES	80	83		89	

Source: DGCI&S

**EXPORTS OF ESSENTIAL OIL (CHAPTER 33) TO LAC COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
BRAZIL	1	2	0	2	34
COLOMBIA	1	1	0	1	23
EXPORT OF TOP COUNTRIES	2	3	0	3	30
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	2	3	36	4	31
% OF TOP EXPORTING COUNTRIES	76	81		80	

Source: DGCI&S

**EXPORTS OF ESSENTIAL OIL (CHAPTER 33) TO NORTH AMERICA COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
U S A	31	54	74	58	7
MEXICO	1	1	73	8	517
CANADA	1	2	74	3	4
EXPORT OF TOP COUNTRIES	33	58	74	68	18
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	33	58	74	68	18
% OF TOP EXPORTING COUNTRIES	100	100		100	

Source: DGCI&S



PANEL - IV: CASTOR OIL (CHAPTER 15)
OVERVIEW OF INDIAN CASTOR OIL INDUSTRY

India meets 90 per cent of the global demand of castor oil. India's exports of castor oil and derivatives are estimated to be worth over Rs 7,500 crore (\$ 1.1 billion) per annum. The global castor derivatives market estimated to be over \$3 billion is highly dependent on India.

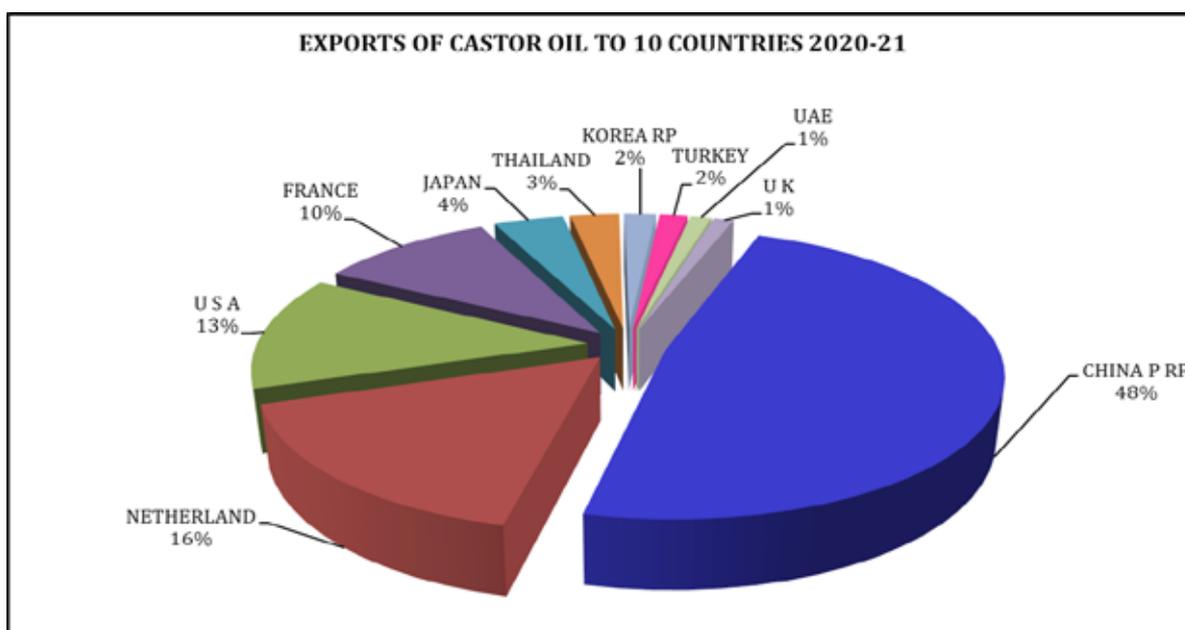
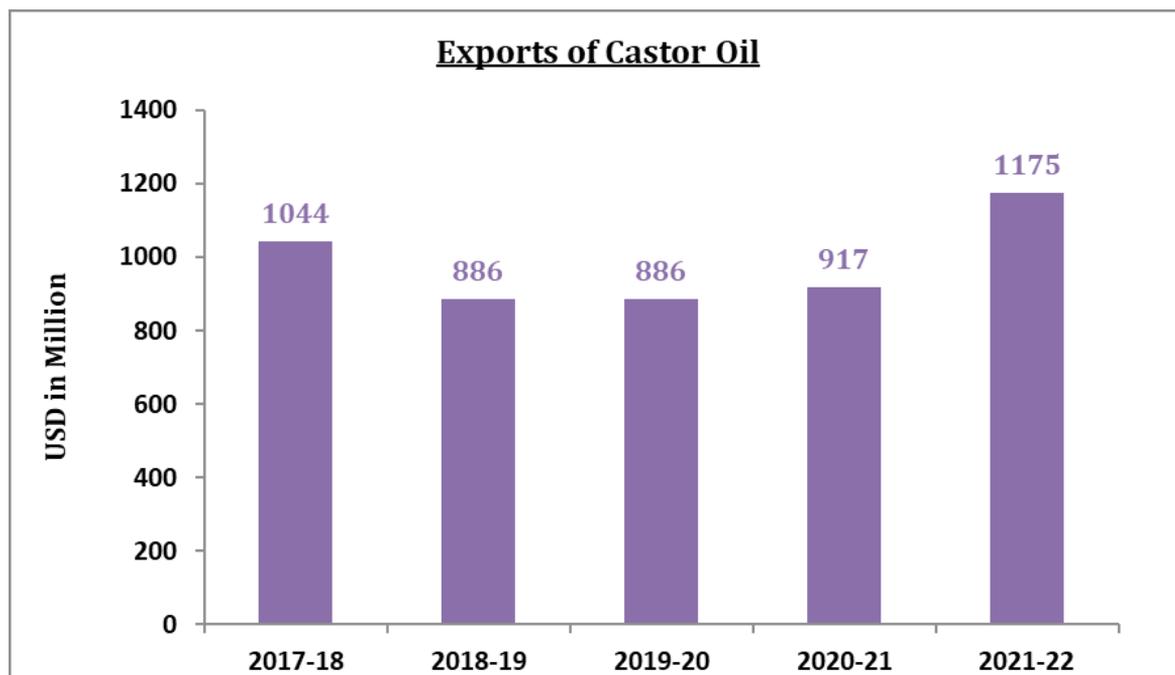
Owing to its unique chemical structure and rich properties, Castor oil and its derivatives find uses in many industries such as cosmetics, food, lubricants, paints, agriculture, pharmaceuticals, perfumeries, inks & adhesives, textile chemicals, etc. After plant oils, castor oil is considered to be the most required oil. However, growing concerns pertaining to biofuels specially biodiesel and biopolymer across the globe is pushing castor oil.

Castor Oil price is closely related to crude oil price and since Crude Oil price is going down it has also affected the price of Castor Oil realizing lower price than expected. However, recently Crude Oil prices having started firming up, it is hoped that Castor Oil price will come up and we will be in a position to realize higher and better price for export of Castor Oil from India.

Although there is apprehension about the downward trend in exports of Castor Oil, there is good opportunity for India for value added derivatives of castor oil if incentivized adequately.

The total export performance of Castor Oils and its derivatives during the period April 2021 to March, 2022 is US \$ 1175 million as compared to US \$ 917 million of the corresponding period of previous year, registering a growth of 28%.

PANEL - IV: CASTOR OIL (CHAPTER 15)



COUNTRY	CHINA P RP	NETHERLAND	U S A	FRANCE	JAPAN	THAILAND	KOREA RP	TURKEY	UAE	U K
2021-22	516	175	138	108	43	30	20	17	13	12
2020-21	424	119	92	86	30	26	17	11	10	13
2019-20	338	146	98	83	34	23	17	14	9	15

Source: DGCI&S

**CASTOR OIL (CHAPTER 15) EXPORTS TO TOP 10 COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
CHINA P RP	338	424	26	516	22
NETHERLAND	146	119	-18	175	47
U S A	98	92	-7	138	51
FRANCE	83	86	3	108	25
JAPAN	34	30	-10	43	43
THAILAND	23	26	15	30	16
KOREA RP	17	17	0	20	17
TURKEY	14	11	-16	17	52
U ARAB EMTS	9	10	7	13	34
U K	15	13	-14	12	-5
TOTAL EXPORTS OF CASTOR OIL TO TOP COUNTRIES	776	828	7	1073	30
CHEMEXCIL'S TOTAL EXPORTS	886	917	4	1175	28
% OF TOP EXPORTING COUNTRIES	88	90		91	

Source: DGCI&S

**EXPORTS OF CASTOR OIL (CHAPTER 15) THROUGH MAJOR PORTS
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
MUNDRA	531	559	5	668	19
KANDLA SEA	229	217	-5	339	56
SEZ Kandla	65	62	-4	89	43
PIPAVAB(VICYOR)	29	42	43	37	-11
ICD THAR DRY PORT	2	8	320	13	56
HAZIRA PORT, SURAT	17	13	-22	10	-23
NHAVA SHEVA SEA	6	7	4	8	19
SEZ MUNDRA	3	4	30	5	17
ICD SABARMATI	2	3	34	4	46

Source: DGCI&S

**EXPORTS OF CASTOR OIL (CHAPTER 15) TO AFRICA & WANA COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provi- sional)	% Growth
SOUTH AFRICA	4	4	-10	5	48
EGYPT A RP	5	4	-31	5	33
IRAN	2	2	-2	2	-15
KENYA	0	0	-24	1	299
SUDAN	1	1	8	1	44
EXPORT OF TOP COUNTRIES	13	11	-17	14	34
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	15	13	-14	16	25
% OF TOP EXPORTING COUNTRIES	84	81		87	

Source: DGC&S

**EXPORTS OF CASTOR OIL (CHAPTER 15) TO ASEAN COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provi- sional)	% Growth
THAILAND	23	26	15	30	16
MALAYSIA	6	6	-5	7	18
SINGAPORE	4	4	-15	5	30
INDONESIA	3	2	-49	3	95
VIETNAM SOC REP	1	1	-31	3	206
EXPORT OF TOP COUNTRIES	37	38	2	48	25
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	38	38	1	48	25
% OF TOP EXPORTING COUNTRIES	99	99		99	

Source: DGC&S

**EXPORTS OF CASTOR OIL (CHAPTER 15) TO CIS COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
RUSSIA	9	7	-28	11	58
EXPORT OF TOP COUNTRIES	9	7	-28	11	58
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	10	7	-29	11	58
% OF TOP EXPORTING COUNTRIES	92	93		93	

Source: DGC&S



**EXPORTS OF CASTOR OIL (CHAPTER 15) TO EUROPEAN COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
NETHERLAND	146	119	-18	175	47
FRANCE	83	86	3	108	25
ITALY	16	13	-22	11	-13
BELGIUM	11	7	-38	8	12
GERMANY	7	7	1	6	-16
SPAIN	3	3	-20	3	23
EXPORT OF TOP COUNTRIES	267	235	-12	311	33
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	270	237	-12	314	32
% OF TOP EXPORTING COUNTRIES	99	99		99	

Source: DGCI&S

**EXPORTS OF CASTOR OIL (CHAPTER 15) TO GCC COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
U ARAB EMTS	9	10	7	13	34
SAUDI ARAB	2	1	-32	2	49
EXPORT OF TOP COUNTRIES	11	11	1	15	36
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	14	12	-16	16	35
% OF TOP EXPORTING COUNTRIES	76	91		91	

Source: DGCI&S

**EXPORTS OF CASTOR OIL (CHAPTER 15) TO GENERAL COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
CHINA P RP	338	424	26	516	22
JAPAN	34	30	-10	43	43
KOREA RP	17	17	0	20	17
TURKEY	14	11	-16	17	52
U K	15	13	-14	12	-5
TAIWAN	5	4	-14	6	47
AUSTRALIA	2	3	11	3	21
EXPORT OF TOP COUNTRIES	424	502	18	617	23
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	425	504	18	619	23
% OF TOP EXPORTING COUNTRIES	100	100		100	

Source: DGCI&S

**EXPORTS OF CASTOR OIL (CHAPTER 15) TO LAC COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
ARGENTINA	1	1	-5	1	9
BRAZIL	7	3	-57	1	-80
EXPORT OF TOP COUNTRIES	8	4	-49	2	-54
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	9	5	-42	3	-43
% OF TOP EXPORTING COUNTRIES	88	78		62	

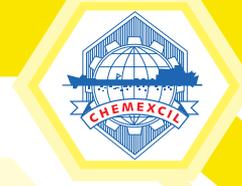
Source: DGCI&S

**EXPORTS OF CASTOR OIL (CHAPTER 15) TO NORTH AMERICA COUNTRIES
FOR THE YEARS 2019-20, 2020-21 & 2021-22**

Value in USD Million

Country	2019-20 (Actual)	2020-21 (Actual)	% Growth	2021-22 (Provisional)	% Growth
U S A	98	92	-7	138	51
MEXICO	4	6	34	7	26
CANADA	1	3	277	2	-44
EXPORT OF TOP COUNTRIES	104	100	-3	147	46
CHAPTER-WISE TOTAL EXPORT OF FOCUS REGION	104	100	-3	147	46
% OF TOP EXPORTING COUNTRIES	100	100		100	

Source: DGCI&S



**FINANCIAL STATEMENTS
FOR YEAR ENDED
MARCH 31, 2022**

INDEPENDENT AUDITOR'S REPORT

**To the Members of
Basic Chemicals, Cosmetics & Dyes Export Promotion Council
(Limited by Guarantee)**

Report on the Audit of the Financial Statements

Opinion

We have audited the financial statements of Basic Chemicals, Cosmetics & Dyes Export Promotion Council (hereinafter referred as the "Council"), which comprise the Balance Sheet as at 31st March 2022, the statement of Income and Expenditure for the year then ended and notes to the financial statements, including a summary of significant accounting policies and other explanatory information.

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Companies Act, 2013 ("the Act") in the manner so required and give a true and fair view in conformity with the Accounting Standards prescribed under Section 133 of the Act read with Companies (Accounts) Rules, 2014 ("AS"), as amended and other accounting principles generally accepted in India, of the state of affairs of Council as at 31st March, 2022, and its surplus for the year ended on that date.

Basis for Opinion

We conducted our audit in accordance with the Standards on Auditing (SAs) specified under Section 143(10) of the Act. Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements Section of our report. We are independent of Council in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India together with the ethical requirements that are relevant to our audit of the financial statements under the provisions of the Act and the Rules thereunder, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on the financial statements.

Emphasis of Matter

We draw your attention to Note 19.15 of the financial statements, with regard to management's assessment about the impact on Council's activities due to COVID 19 pandemic outbreak and lockdown. The impact of the global health pandemic may be different from that estimated as at the date of approval of these financial statements. Considering the continuing uncertainties, as explained, the Management will continue to closely monitor any material changes to future economic conditions.

Our report is not modified in respect of this matter.

Information Other than the Financial Statements and Auditor's report thereon

Council's Committee of Administration is responsible for the preparation of other information. The Other information comprises the information like Export promotional activities, activities of head office and regional offices etc., but does not include the financial statement and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.



In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained during the course of our audit or otherwise appears to be materially misstated.

If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

The Council's Committee of Administration is responsible for the matters stated in Section 134(5) of the Act, with respect to the preparation of these financial statements that give a true and fair view of the financial position and income and expenditure of Council in accordance with AS and other accounting principles generally accepted in India. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Act for safeguarding of the assets of Council and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Committee of Administration is responsible for assessing Council's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Committee of Administration either intends to liquidate Council or to cease activities, or has no realistic alternative but to do so.

Those Committee of Administration are also responsible for overseeing Council's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.



- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on Council's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause Council to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

Materiality is the magnitude of misstatements in the financial statements that individually or in aggregate makes it probable that the economic decisions of a reasonably knowledgeable user of the financial statements may be influenced. We consider quantitative materiality and qualitative factors in (i) Planning the scope of our audit work and in evaluating the results of our work and (ii) To evaluate the effect of an identified misstatements in the financial statements.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

Report on Other Legal and Regulatory Requirements

1. Council is registered under Section 25 of the Companies Act, 1956 (now corresponding to Section 8 of the Companies Act, 2013) and the provisions of Companies (Auditor's Report) Order, 2016 is not applicable to the Council. We are, therefore, not required to report on Paragraph 3 and 4 of Companies (Auditor's Report) Order, 2016.
2. As required by Section 143(3) of the Act, we are required to report that:
 - (a) We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
 - (b) In our opinion, proper books of account as required by law have been kept by Council so far as it appears from our examination of those books.
 - (c) The Balance Sheet and the statement of Income and Expenditure, dealt with by this Report are in agreement with the books of account.
 - (d) In our opinion, the aforesaid financial statements comply with the Accounting Standards ("AS") specified under Section 133 of the Act, read with Rule 7 of the Companies (Accounts) Rules, 2014.
 - (e) On the basis of the written representations received from the directors as on 31st March, 2022 and taken on records by the Board of Directors, none of the directors is disqualified as on 31st March, 2022 from being appointed as a Director in terms of Section 164(2) of the Act.
 - (f) With respect to the adequacy of internal financial controls over financial reporting of the Council and operating effectiveness of such controls, refer to our separate report in "Annexure A"



- (g) In our opinion, Section 197(16) of the Act in respect of remuneration payable to its directors as provided under Section 197(16) of the Act is not applicable to the Council as it is registered under Section 8 of the Act.
- (h) With respect to the other matters to be included in the Auditor's Report in accordance with Rule 11 of the Companies (Audit and Auditors) Rules, 2014, in our opinion and to the best of our information and according to the explanations given to us:
- i. Council has disclosed the impact of pending litigations on its financial statements (Refer Note 19.2 to the financial statements).
 - ii. Council did not have any long-term contracts including derivative contracts for which there were any material foreseeable losses.
 - iii. There were no amounts which were required to be transferred to the Investor Education and Protection Fund by Council.

For **Lodha & Co.**
Chartered Accountants
(Firm Registration No.301051E)

Place: Mumbai
Date: September 13,2022

A. M. Hariharan
Partner
Membership No.:38323
UDIN: 21038323AAAADC6720

Annexure - “A”**Auditors’ Report on the Internal Financial Controls under Clause (i) of Sub-Section 3 of Section 143 of the Companies Act, 2013 (“the Act”)**

We have audited the internal financial controls over financial reporting of **Basic Chemicals, Cosmetics and Dyes Export Promotion Council (“the Council”)** as of 31st March, 2022 in conjunction with our audit of the financial statements of the Council for the year ended on that date

Management’s Responsibility for Internal Financial Controls

The Council’s Committee of Administration is responsible for establishing and maintaining internal financial controls based on the internal control over financial reporting criteria established by the Council considering the essential components of internal control stated in the Guidance Note on Audit of Internal Financial Controls over Financial Reporting issued by the Institute of Chartered Accountants of India (ICAI). These responsibilities include the design, implementation and maintenance of adequate internal financial controls that were operating effectively for ensuring the orderly and efficient conduct of its business, including adherence to Council’s policies, the safeguarding of its assets, the prevention and detection of frauds and errors, the accuracy and completeness of the accounting records, and the timely preparation of reliable financial information, as required under the Act.

Auditors’ Responsibility

Our responsibility is to express an opinion on the Council’s internal financial controls over financial reporting based on our audit. We conducted our audit in accordance with the Guidance Note on Audit of Internal Financial Controls Over Financial Reporting (the “Guidance Note”) and the Standards on Auditing deemed to be prescribed under Section 143(10) of the Act to the extent applicable to an audit of internal financial controls, both applicable to an audit of internal financial controls and both issued by the ICAI. Those Standards and the Guidance Note require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether adequate internal financial controls over financial reporting was established and maintained and if such controls operated effectively in all material respects.

Our audit involves performing procedures to obtain audit evidence about the adequacy of the internal financial controls system over financial reporting and their operating effectiveness. Our audit of internal financial controls over financial reporting included obtaining an understanding of internal financial controls over financial reporting, assessing the risk that a material weakness exists, and testing and evaluating the design and operating effectiveness of internal control based on the assessed risk. The procedures selected depend on the auditor’s judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the Council’s internal financial controls system over financial reporting.

Meaning of Internal Financial Controls Over Financial Reporting

Council’s internal financial control over financial reporting is a process designed to provide reasonable assurance regarding the reliability of financial reporting and the preparation of financial statements for external purposes in accordance with generally accepted accounting principles. A Council’s internal financial control over financial reporting includes those policies and procedures that:

- (1) pertain to the maintenance of records that, in reasonable detail, accurately and fairly reflect the transactions and dispositions of the assets of the Council;
- (2) provide reasonable assurance that transactions are recorded as necessary to permit preparation of financial statements in accordance with generally accepted accounting principles, and that receipts and expenditures of the Council are being made only in accordance with authorisations of management and directors of the Council;
- (3) provide reasonable assurance regarding prevention or timely detection of unauthorized acquisition, use, or disposition of the Council’s assets that could have a material effect on the financial statements; and



- (4) also provide us reasonable assurance by the internal auditors through their internal audit reports given to the Council from time to time.

Inherent Limitations of Internal Financial Controls Over Financial Reporting

Because of the inherent limitations of internal financial controls over financial reporting, including the possibility of collusion or improper management override of controls, material misstatements due to error or fraud may occur and not be detected. Also, projections of any evaluation of the internal financial controls over financial reporting to future periods are subject to the risk that the internal financial control over financial reporting may become inadequate because of changes in conditions, or that the degree of compliance with the policies or procedures may deteriorate.

Opinion

In our opinion, the Council has broadly, in all material respects, an adequate internal financial controls system over financial reporting and such internal financial controls over financial reporting were operating effectively as at 31st March, 2022, based on the internal control over financial reporting criteria established by the Council considering the essential components of internal control stated in the Guidance Note on Audit of Internal Financial Controls Over Financial Reporting issued by the ICAI except to have the Information Systems Audit to ensure security, authenticity etc. of the various data, documents and records maintained by the Council. [Refer Note No. 19.9(a) of Notes to Financial Statements].

For **Lodha & Co.**
Chartered Accountants
(Firm Registration No.301051E)

Place: Mumbai
Date: September 13,2022

A. M. Hariharan
Partner
Membership No.:38323
UDIN: 21038323AAAADC6720



BASIC CHEMICALS COSMETICS AND DYES EXPORT PROMOTION COUNCIL
(LIMITED BY GUARANTEE)
CIN NO. - U91110MH1963NPL012677

BALANCE SHEET AS AT 31ST MARCH, 2022

Amount (Rs in Lakhs)

Particulars		Note No.	As at 31st March, 2022	As at 31st March, 2021
I.	CORPUS/CAPITAL FUND AND LIABILITIES			
	Corpus/Capital Fund:			
	(a) Reserves and surplus	2	2,523.55	2,389.04
	Current liabilities:			
	(a) Trade payables (from activities of the Council)	3		
	- Total outstanding dues of creditors other than micro enterprises and small enterprises		66.59	46.72
	(b) Other current liabilities	4	998.58	367.49
	(c) Short-term provisions	5	78.49	138.70
	Total		3,667.20	2,941.95
II.	ASSETS			
	Non-current assets:			
	(a) Property, Plant & Equipment	6	431.12	457.99
	(b) Intangible assets	6	0.03	0.31
	(c) Long-term loans and advances	7	99.33	70.34
	(d) Other non-current assets	8	942.50	312.97
	Current assets:			
	(a) Trade receivables (from activities of the Council)	9	9.90	13.49
	(b) Cash and cash equivalents	10	1,211.89	865.43
	(c) Other bank balances	11	918.77	1,171.93
	(d) Short-term loans and advances	12	16.02	15.57
	(e) Other current assets	13	37.66	33.94
	Total		3,667.20	2,941.95
	Significant Accounting Policies and Notes to Financial Statements	1 to 19		

Notes annexed form an integral part of Financial Statements

As per our attached report of even date

For LODHA & CO.

Chartered Accountants

(A. M. HARIHARAN)
Partner
Membership No:-38323

(S.G. MOKASHI)
Chairman
(DIN No: 00480618)

(ABHAY V.UDESHI)
Vice Chairman
(DIN No: 00355598)

(DEEPAK GUPTA)
Actg Executive Director
(DIN No: 09165443)

Mumbai

Date: September 13, 2022



BASIC CHEMICALS COSMETICS AND DYES EXPORT PROMOTION COUNCIL
(LIMITED BY GUARANTEE)
CIN NO. - U91110MH1963NPL012677

STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 2022

Amount (Rs in Lakhs)

Particulars		Note No.	For the year ended 31st March, 2022	For the year ended 31st March, 2021
	Income from code activities/Membership Subscription/	14	463.32	672.86
	Other Receipts			
	Other income	15	135.32	147.49
(A)	Total Revenue		598.64	820.36
	Expenses:			
	Expenses on code activities	16	26.72	31.84
	Establishment expense	17	319.16	345.70
	Finance costs	18	0.08	5.66
	Depreciation and amortization expense	6	27.38	30.79
	Other expenses	19	89.48	101.49
(B)	Total Expenses		462.82	515.48
(C)	Transferred to Chemexcil Building Fund		-	220.00
(D)	Surplus before tax (A-B-C)		135.83	84.87
	Tax expense:			
	i) Provision for tax relating to earlier years		8.84	-
(E)	Surplus after tax		126.99	84.87
	Significant Accounting Policies and Notes to Financial Statements	1 to 19		

Notes annexed form an integral part of Financial Statements

As per our attached report of even date

For LODHA & CO.

Chartered Accountants

(A. M. HARIHARAN)
Partner
Membership No:-38323

(S.G. MOKASHI)
Chairman
(DIN No: 00480618)

(ABHAY V.UDESHI)
Vice Chairman
(DIN No: 00355598)

(DEEPAK GUPTA)
Actg Executive Director
(DIN No: 09165443)

Mumbai

Date: September 13, 2022



BASIC CHEMICALS COSMETICS AND DYES EXPORT PROMOTION COUNCIL
(LIMITED BY GUARANTEE)
CIN NO. - U91110MH1963NPL012677

NOTES FORMING PART OF FINANCIAL STATEMENTS

Note 2: Reserves and surplus

Amount (Rs in Lakhs)

Particulars	As at 31st March, 2022	As at 31st March, 2021
Earmarked Funds-Chemexcil Building Fund		
Opening Balance	220.00	898.03
(+) Appropriation made during the year	-	220.00
(-) Fund Transferred to General Reserve on acquisition of Buildings in an earlier year/ amount no longer required.	-	(898.03)
Closing Balance	220.00	220.00
General Reserve		
Opening Balance	1,665.60	761.66
(+) Entrance Fees received from new members	7.52	5.91
(+) Fund transferred for Building Reserve on acquisition of Buildings	-	898.03
Closing Balance	1,673.11	1,665.60
Surplus		
Opening balance	503.45	418.57
(+) Surplus for the year	126.99	84.87
Closing Balance	630.43	503.45
Grand Total	2,523.55	2,389.04



BASIC CHEMICALS COSMETICS AND DYES EXPORT PROMOTION COUNCIL
(LIMITED BY GUARANTEE)
CIN NO. - U91110MH1963NPL012677

NOTES FORMING PART OF FINANCIAL STATEMENTS

Note 3: Trade payables (from activities of the Council)

Amount (Rs in Lakhs)

Particulars	As at 31st March, 2022	As at 31st March, 2021
- Total outstanding dues of micro enterprises and small enterprises	-	-
- Total outstanding dues of creditors other than micro enterprises and small enterprises	66.59	46.72
Total	66.59	46.72

Note:

Disclosure of Trade payables as defined under the "Micro, Small and Medium Enterprises Development Act, 2006" ("the Act") is based on the information available with the Company regarding the status of registration of such vendors under the Act, as per the intimation received from them on request made by the Company.

Refer Note no : 19.07 and 19.13

Note 4: Other current liabilities

Amount (Rs in Lakhs)

Particulars	As at 31st March, 2022	As at 31st March, 2021
Members' advance towards projects/activities	148.50	8.91
Membership subscription received in advance	29.34	8.55
Statutory dues payable	13.36	13.77
Amount due to Members/Government		
a) MDA Grant (refer note no.19.5)	40.19	40.19
b) Reach Grant	671.77	212.13
c) Other amounts due	17.62	6.08
Other current liabilities	77.80	77.86
Total	998.58	367.49

Note 5: Short-term provisions

Amount (Rs in Lakhs)

Particulars	As at 31st March, 2022	As at 31st March, 2021
Provision for employee benefits:		
Leave Entitlement	78.49	138.70
Total	78.49	138.70



**BASIC CHEMICALS COSMETICS AND DYES EXPORT PROMOTION COUNCIL
(LIMITED BY GUARANTEE)
CIN NO. - U91110MH1963NPL012677**

NOTES FORMING PART OF FINANCIAL STATEMENTS

Note 6: Property, Plant & Equipment:

Particulars	Gross Block (At Cost)				Accumulated Depreciation/Amortisation			Amount (Rs in Lakhs)		
	As at 1st April, 2021	Additions	Deductions/ Adjustments	As at 31st March, 2022	upto 2021	Depreciation/ Amortisation charge for the year	On deductions/ Adjustments	upto 2022	As at 31st March, 2022	As at 31st March, 2021
Property, Plant & Equipment:										
Buildings*	528.77	-	-	528.77	90.42	21.27	-	111.69	417.08	438.35
Furniture and Fixtures	28.48	-	-	28.48	17.65	2.73	-	20.38	8.10	10.83
Vehicles	12.26	-	-	12.26	6.22	2.05	-	8.27	3.98	6.03
Office equipment/Air Conditioners	20.91	-	-	20.91	19.02	0.52	-	19.54	1.37	1.89
Computers	25.11	0.24	-	25.34	24.22	0.53	-	24.76	0.59	0.89
Total	615.53	0.24	-	615.76	157.54	27.10	-	184.64	431.12	457.99
Intangible Assets:										
Computer software	15.97	-	-	15.97	15.66	0.28	-	15.94	0.03	0.31
Total	15.97	-	-	15.97	15.66	0.28	-	15.94	0.03	0.31
Grand Total	631.50	0.24	-	631.73	173.20	27.38	-	200.58	431.15	458.29

* Includes 300 Equity Shares of Rs. 10 each in Pruthvi Constructions and Developers Private Limited in respect of Ahmedabad office premises.

BASIC CHEMICALS COSMETICS AND DYES EXPORT PROMOTION COUNCIL
(LIMITED BY GUARANTEE)
CIN NO. - U91110MH1963NPL012677

Basic Chemicals, Cosmetics & Dyes Export Promotion Council.



NOTES FORMING PART OF FINANCIAL STATEMENTS

Particulars	Gross Block (At Cost)				Accumulated Depreciation/Amortisation				Amount (Rs in Lakhs)	
	As at 1st April, 2020	Additions	Deductions/ Adjustments	As at 31st March, 2021	upto 2020	Depreciation/ Amortisation charge for the year	On deductions/ Adjustments	upto 2021	As at 31st March, 2021	As at 31st March, 2020
Property, Plant & Equipment:										
Buildings*	528.77	-	-	528.77	68.06	22.36	-	90.42	438.35	460.71
Furniture and Fixtures	28.30	0.23	0.04	28.48	14.07	3.63	0.04	17.65	10.83	14.23
Vehicles	12.26	-	-	12.26	3.12	3.11	-	6.22	6.03	9.14
Office equipment/Air Conditioners	21.40	-	0.49	20.91	18.68	0.81	0.46	19.02	1.89	2.72
Computers	26.12	0.60	1.61	25.11	25.07	0.76	1.61	24.22	0.89	1.05
Total	616.84	0.83	2.14	615.53	128.99	30.66	2.12	157.54	457.99	487.84
Intangible Assets:										
Computer software	15.97	-	-	15.97	15.54	0.13	-	15.66	0.31	0.43
Total	15.97	-	-	15.97	15.54	0.13	-	15.66	0.31	0.43
Grand Total	632.81	0.83	2.14	631.50	144.53	30.79	2.12	173.20	458.29	488.27

* Includes 300 Equity Shares of Rs. 10 each in Pruthvi Constructions and Developers Private Limited in respect of Ahmedabad office premises.



BASIC CHEMICALS COSMETICS AND DYES EXPORT PROMOTION COUNCIL
(LIMITED BY GUARANTEE)
CIN NO. - U91110MH1963NPL012677

NOTES FORMING PART OF FINANCIAL STATEMENTS

Note 7: Long-term loans and advances

Amount (Rs in Lakhs)

Particulars	As at 31st March, 2022	As at 31st March, 2021
<i>(Unsecured, considered good)</i>		
Security Deposits	0.17	0.17
TDS Receivable	99.16	70.17
Total	99.33	70.34

Note 8: Other non-current assets

Amount (Rs in Lakhs)

Particulars	As at 31st March, 2022	As at 31st March, 2021
Interest Accrued but not due on fixed deposits with original maturity of more than 12 months*	33.86	37.42
Term deposits with bank with maturity more than 12 months	908.22	275.55
Prepaid Expenses	0.42	-
Total	942.50	312.97

* Interest accrued on Fixed Deposit against earmarked fund Rs.6.56 Lakh (P.Y. Rs. Nil)

* Fixed Deposit against earmarked funds of Rs. 220 Lakh (P.Y. Rs. 220 Lakh)

Note 9: Trade receivables (from activities of the Council)

Amount (Rs in Lakhs)

Particulars	As at 31st March, 2022	As at 31st March, 2021
<i>(Unsecured, considered good unless otherwise stated)</i>		
Considered good-secured	9.90	13.49
Considered good-secured-unsecured	-	-
Total	9.90	13.49

Refer Note no : 19.13

Note 10: Cash and cash equivalents

Amount (Rs in Lakhs)

Particulars	As at 31st March, 2022	As at 31st March, 2021
Balances with banks:		
in Current Accounts	759.74	39.39
in Fixed Deposits*	451.96	825.84
Stamp in Hand	-	0.00
Cash in Hand	0.19	0.20
Total	1,211.89	865.43

* Included Rs. 302.78 Lakh in Corporate Liquid Term Deposit (CLTD) (P.Y. Rs. 431.41 Lakh) and Rs.149.18 Lakh in SBI Term Deposit Receipt (TDR) (P.Y. Rs. 394.42 Lakh)



BASIC CHEMICALS COSMETICS AND DYES EXPORT PROMOTION COUNCIL
(LIMITED BY GUARANTEE)
CIN NO. - U91110MH1963NPL012677

NOTES FORMING PART OF FINANCIAL STATEMENTS

Note 11: Other Bank Balances

Amount (Rs in Lakhs)

Particulars	As at 31st March, 2022	As at 31st March, 2021
Term deposits with banks having maturity of more than 3 months but less than 12 months	918.77	1,171.93
Total	918.77	1,171.93

Note 12: Short-term loans and advances

(Amount in Rs.)

Particulars	As at 31st March, 2022	As at 31st March, 2021
<i>(Unsecured, considered good)</i>		
Advances to be recovered from employees	1.00	1.55
Gratuity recoverable from the Chemexcil's employees gratuity fund trust	1.00	-
Advances For Exhibition	14.02	14.02
Total	16.02	15.57

Note 13: Other current assets

Amount (Rs in Lakhs)

Particulars	As at 31st March, 2022	As at 31st March, 2021
Interest Accrued but not due on fixed deposits	29.46	27.21
Prepaid Expenses	2.97	2.11
Refunds due from/balances with Government Authorities	4.49	3.88
Other Receivables	0.74	0.74
Total	37.66	33.94

**BASIC CHEMICALS COSMETICS AND DYES EXPORT PROMOTION COUNCIL
(LIMITED BY GUARANTEE)
CIN NO. - U91110MH1963NPL012677**

NOTES FORMING PART OF FINANCIAL STATEMENTS

Note 14: Income From code activities
Amount (Rs in Lakhs)

Particulars	For the year ended 31st March, 2022	For the year ended 31st March, 2021
Contribution from Members for Council specific activities:		
a. Participation charges for Exhibitions/Trade Fairs/Functions outside India (Virtual)	6.70	32.30
b. Participation charges for Buyer-Seller Meets to Abroad (Virtual)	4.60	10.75
c. Processing Fees for reimbursement of REACH ECHA/ MAI Grant/ Agro product	100.48	231.67
d. Participation Fees for Seminars	6.68	0.30
Grants (Central Government):		
a. Grant received under Market Access Incentive (Net of Refund):		
For F.Y. 2019-2020	-	19.79
For F.Y. 2020-2021	0.23	20.46
Annual Subscription Fees	339.22	354.24
Other operating income	5.42	3.36
Total	463.32	672.86

Note 15: Other income
Amount (Rs in Lakhs)

Particulars	For the year ended 31st March, 2022	For the year ended 31st March, 2021
Interest Income		
a.) On Fixed Deposits	122.98	132.97
Interest on Income Tax Refund	-	12.86
Liabilities no longer required written back	12.31	1.66
Miscellaneous Income	0.02	0.00
Total	135.32	147.49

Note 16: Expenses on code activities
Amount (Rs in Lakhs)

Particulars	For the year ended 31st March, 2022	For the year ended 31st March, 2021
Expenses on exhibitions/trade fairs outside India (Virtual)	10.00	24.59
Expenses on Buyer-Seller Meet abroad (Virtual)	6.50	7.25
Export promotion seminar and meeting	10.22	-
Total	26.72	31.84



BASIC CHEMICALS COSMETICS AND DYES EXPORT PROMOTION COUNCIL
(LIMITED BY GUARANTEE)
CIN NO. - U91110MH1963NPL012677

NOTES FORMING PART OF FINANCIAL STATEMENTS

Note 17: Establishment expense

Amount (Rs in Lakhs)

Particulars	For the year ended 31st March, 2022	For the year ended 31st March, 2021
Pay and allowance	222.64	248.73
Outsourced personnel expenses	71.64	69.96
Contribution to provident fund	19.43	21.43
Contribution to labour welfare fund	0.01	0.01
Staff welfare expenses	1.21	1.41
Leave travel concession	0.94	0.38
Medical benefits	3.30	3.79
Total	319.16	345.70

Note 18: Finance costs

Amount (Rs in Lakhs)

Particulars	For the year ended 31st March, 2022	For the year ended 31st March, 2021
Interest paid/payable		
On Unutilised Govt. Grant	0.04	4.03
On Statutory dues	0.04	1.62
Total	0.08	5.66



BASIC CHEMICALS COSMETICS AND DYES EXPORT PROMOTION COUNCIL
(LIMITED BY GUARANTEE)
CIN NO. - U91110MH1963NPL012677

NOTES FORMING PART OF FINANCIAL STATEMENTS

Note 19: Other expenses**Amount (Rs in Lakhs)**

Particulars	For the year ended 31st March, 2022	For the year ended 31st March, 2021
Rent	11.54	11.54
Repairs to buildings	1.71	2.43
Other Repairs	7.67	5.33
Electricity	2.72	2.47
Insurance	6.09	7.49
Rates and taxes	2.55	1.74
Postage & Courier	0.52	0.63
Telephone & Communication	2.19	2.61
Website Expenses	2.75	5.12
Travelling & Conveyance	8.33	13.40
Legal & Professional Charges	22.05	12.44
Auditors' Remuneration*	5.00	5.00
Books & Periodicals	0.04	1.70
Export Import Data(DGCI&S)	-	5.00
Printing & Stationery	1.59	1.14
Advertisement/Publication for use in India	4.38	4.56
Foreign exchange Fluctuation	-	6.45
Regional Offices Expenses other than Establishment Expenses	7.96	7.99
Water Charges	0.08	0.25
Miscellaneous Expenses	2.30	4.21
Total	89.48	101.49

Auditors' Remuneration*Amount (Rs in Lakhs)**

Particulars	For the year ended 31st March, 2022	For the year ended 31st March, 2021
Audit Fees	4.00	4.00
Certification fees	1.00	1.00
Total	5.00	5.00



BASIC CHEMICALS COSMETICS AND DYES EXPORT PROMOTION COUNCIL
(LIMITED BY GUARANTEE)
CIN NO. - U91110MH1963NPL012677

NOTES FORMING PART OF FINANCIAL STATEMENTS

Council's Information:

Basic Chemicals, Cosmetics & Dyes Export Promotion Council popularly known as CHEMEXCIL (hereinafter referred as the "Council") is set up by the Ministry of Commerce & Industry Government of India in the year 1963 with the objective of promoting exports of the Dyes and Dye Intermediates, Basic Inorganic & Organic Chemicals, including Agrochemicals, Cosmetics, Soaps, Toiletries & Essential Oils, Specialty Chemicals, Lubricants and Castor oil. The Council has been registered as a Company under the provisions of the 'Companies Act, 1956 (hereinafter called as the "Act"). By virtue of the license granted to the Council by the Central Government under Section 25 (now governed by Section 8 of the Companies Act 2013) of the 'Act' the word "LIMITED" is not required to be suffixed to its name. The Council is registered as a public charitable trust under Section 12AA of Income Tax Act, 1961 and accordingly liable for taxation as per provisions applicable to charitable trusts viz. Sections 11, 12 and 13 of the Income Tax Act, 1961 as amended from time to time.

1. Significant Accounting Policies:

1.1 General:

- a) The financial statements are prepared on the basis of historical cost convention, in accordance with applicable accounting standards and on the principle of a going concern.
- b) All income and expenses to the extent considered receivable and payable, respectively with reasonable certainty are accounted for on accrual basis.
- c) Membership subscription which remains unpaid as at the close of the year is not accounted for except the amount actually received out of such unpaid subscriptions approximately one month prior to the approval of the financial statements by the Committee of Administration.
- d) Entrance Fees receipts are credited to General Reserve.
- e) Library books are charged to Income & Expenditure Account in the year of purchase.

1.2 Use of Estimates:

The preparation of financial statements is in conformity with Generally Accepted Accounting Principles (GAAP). It requires Committee of Administration to make estimates and assumptions that affects the reported amounts of assets and liabilities and the disclosure of contingent liabilities on the date of financial statements and reported amounts of revenue and expenses for that year. Actual results could differ from these estimates. Any revision to accounting estimates is recognized prospectively.

1.3 Property, Plant and Equipment:

Property, Plant and Equipment are stated at cost of acquisition less accumulated depreciation/amortization without any adjustment for Government Grant received, if any, for their purchase.

1.4 Depreciation/Amortization and Impairment:

Depreciation on Property, Plant and Equipment is provided on written down value method at the useful life specified in Schedule II to the Companies Act, 2013 (hereinafter referred to as the 'Act').

a. Impairment of Assets:

- i. The Council assesses the carrying amount of assets at each Balance Sheet date to determine whether there is any indication of impairment. If such indication exists, the Council estimates the recoverable amount of the assets. The recoverable amount is estimated as the higher of the net realizable value

and the value in use with an impairment loss being recognized whenever the carrying amount exceeds the recoverable amount.

- ii. A previously recognized impairment loss on assets is reversed if there has been a change in the estimates used to determine the recoverable amount, however not to the extent higher than the carrying amount that would have been determined had no impairment loss been recognized in prior years.

1.5 Revenue Recognition:

a) Contribution from Members:

Contributions receivable from Members for participation in Exhibition, Delegation, Seminar Fees are recognized as income as and when the respective activities are completed and/or on receipt basis in view of uncertainty.

b) Government Grants:

Grants from Government are credited to Income and Expenditure Account on receipt basis as it is not possible to ascertain, the quantum of Grant due & receivable from/refundable to the Ministry of Commerce and Industry with reasonable certainty/accuracy.

1.6 Transaction in Foreign Currency:

Transactions in foreign currency are recorded at the rate of exchange in force at the time of occurrence of the transaction.

Monetary - Current assets and current liabilities in foreign currency at the year-end are stated at the rate of exchange in force as on that date and the resultant gain / (loss) is recognized in the Income and Expenditure Account.

1.7 Employee Benefits:

- a) Contribution for Provident Fund (based on a certain percentage of salary) is funded into an approved Trust.
- b) Gratuity is charged to Income and Expenditure Account on the basis of actuarial valuation as at the year end and funded into an approved Trust.
- c) Leave Entitlement Benefits are provided for on the basis of actuarial valuation as at the year end.

1.8 Provision and Contingent Liabilities:

- a) Provisions are recognized for liabilities that can be measured only by using a substantial degree of estimation, if
 - a. The Council has a present obligation as a result of a past event;
 - b. A probable outflow of resources is expected to settle the obligation; and
 - c. The amount of the obligation can be reliably estimated.
- b) Where some or all of the expenditure required to settle a provision is expected to be reimbursed by another party, such reimbursement is recognized to the extent of provision or contingent liability as the case may be, only when it is virtually certain that the reimbursement will be received.
- c) Contingent liability, if material, is disclosed in the case of:
 - a. A present obligation arising from a past event, when it is not probable that an outflow of resources will be required to settle the obligation.
 - b. A possible obligation, unless the probability of outflow of resources is remote.



**BASIC CHEMICALS COSMETICS AND DYES EXPORT PROMOTION COUNCIL
(LIMITED BY GUARANTEE)
CIN NO. - U91110MH1963NPL012677**

NOTES FORMING PART OF FINANCIAL STATEMENTS

19. Notes to Financial Statements:

- 19.1** a) With regards to premises at Jhansi Castle, the Structural Audit carried out M/s. V.J. Joshi & Associates and as per their report dated 26th April, 2017, “The building is more than 70 years old and general overall observation indicates that the building is substantially deteriorated at many places and if urgent repairs are not done, it may lead to fatal accidents.” The Council is occupying premises at 4th floor (as sub tenant to Indian Trade Promotion Organization (ITPO) and 5th floor (as statutory tenant) of the aforesaid Jhansi Castle since 1971. Management is making efforts to carry out necessary repairs of the building.
- b) The Council has made settlement with Prakriti Trading Company with regard to the arrears of rent for 5th floor of the aforesaid Jhansi Castle and has made payment of Rs.43.61 Lakh (including cheque’s of Rs. 20.04 Lakh has become stale) towards settlement for the period from 01-04-2005 to 31-12-2019. The Council is paying rent of Rs. 0.20 Lakh per month regularly from 01-01-2020 based on the settlement.

19.2 Contingent Liabilities not provided for in respect of:

Service Tax Liability for earlier year in terms of the Show Cause Notice dated 20/04/2013 for Rs.262.12 Lakh (including interest up to the date of demand)as was mentioned in the last balance Sheet was decided in favour of the Council by the Principal Commissioner CGST & C Ex Mumbai by his order dated 15-03-2021. However, as CGST department has preferred an appeal against this order in the Hon Tribunal, the Council continues to show it as a contingent liability.

- 19.3** The expenses in respect of code-activities are subject to sanction / confirmation of the Government of India and Grant-in-aid received from the Ministry of Commerce and Industry is subject to adjustments as may be necessary in view of any Government Audit observations, non/partial fulfillment of certain conditions, if any as may be observed by them for eligibility of such Grant-in-aid, clarifications by the Council and final decision of the Ministry.

Government Audit has been carried out for Financial Year 2019-20 to 2020-21 by Indian Audit and Accounts Department, Office of the principal Director of Commercial Audit and Ex-officio member, Audit Board-I, Mumbai and have issued a report of observation dated 16th December, 2021. As informed, the Council has replied to the observation on 10th February, 2022 and 19th April, 2022 which has subsequently been adopted by the Committee of Administration and it does not expect any material impact on the financial statements.

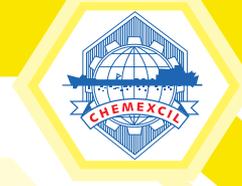
- 19.4** The Council generally classifies its expenditure in accordance with the format given by Ministry of Commerce and Industry, Government of India.

- 19.5** The Undisbursed amount of Rs. 40.19 Lakh (Subject to reconciliation/ rectification, if any) being disclosed as 'Amount due to Government' includes in other Current Liabilities, is in pursuant to the approval by the Ministry of Commerce and Industry for grant of Marketing Development Assistance (MDA) to individual exporters under certain eligible schemes, (the Council being a conduit) . The said amount subsequently paid on 24th August, 2022.
- 19.6** As per the practice consistently followed, the subscription amount pertaining to FY 2021-22 received subsequently up to the cutoff date of 30th June 2022(PY 31st July 2021), is recognized as income and trade receivables in the books of account. Accordingly, the amount so recognized is Rs.4.75 Lakh (Previous Year Rs.13.02 Lakh).
- 19.7** Disclosure in accordance with Section 22 of the Micro, Small and Medium Enterprises Development Act, 2006.

Sr. No.	Particulars	2021-22	2020-21
A	Principal amount remaining unpaid	-	-
B	Interest paid in terms of Section 16	-	-
C	Interest due & payable for the period of delay in payments	-	-
D	Interest accrued & remaining unpaid	-	-
E	Interest due & payable even in succeeding years	-	-

The Council has compiled the above information based on the status submitted by the suppliers under the said Act.

- 19.8** a) The balances in certain accounts are subject to confirmation, reconciliation and adjustments, if any, having consequential impact on the surplus for the year, assets and liabilities, the amount whereof is presently not ascertainable. The Management, however, does not expect any material difference affecting the current year's financial statements.
- b) In the opinion of the Council, the assets other than property plant and equipment are approximately of the value stated, if realized in the ordinary course of business unless otherwise stated. The provision for depreciation and other known liabilities is adequate and not in excess of what is required.
- 19.9** a) Internal Control for financial Accounting/Reporting Activities is still in the process of being strengthened to be commensurate with the activities of the Council including that the Council will regularize the Information Systems Audit to ensure the security, authenticity etc. of the various data, documents and records maintained by the Council.
- b) Physical verification of fixed assets at its registered office including its branches were carried out during the current financial year and no material discrepancies were noticed.
- c) The Management has not come across, noticed or reported during the year any instance of fraud on or by the Council.



19.10 Related Party Disclosures:

Disclosure as required by Accounting Standard (AS) – 18 “Related Party Disclosures” notified under the Companies (Accounting Standard) Rules, 2006 is given below:

A. Name of the related Parties, their relationships with Council and with whom transactions entered during the year:

i. Entities in which the Member of the Committee of Administration is interested:

- M/s. Godavari Bio Refineries Ltd.,
- M/s. Jayant Agro-Organics Ltd.,
- M/s. Eskay Dyestuff & Organic Chemicals Pvt Ltd.,
- M/s. Supriya Life Science Ltd.,
- M/s. Insto Cosmetics Pvt Ltd.,
- M/s. Kolorjet Chemicals Pvt Ltd.,
- M/s. Jemby Chem Ltd.,
- M/s. Dynamic Industries Ltd.,
- M/s. Godrej Industries Ltd.,
- M/s. Ami Phthalo Pigments.,
- M/s. Mody Chemi- Pharma Pvt Ltd.,
- M/s. Premier Intermediates Pvt Ltd.,
- M/s. Kim Chemicals Limited.,
- M/s. Mirachem Industries.,
- M/s. Emco Dyestuff Pvt Ltd.,
- M/s. Vivil Exports Pvt Ltd.,

ii. Key Management Personnel:

Mr. Deepak Gupta - Acting Executive Director

B. Details of transactions entered into during the year:

Amount (Rs. in Lakh)

Nature of Transaction	Companies belonging to Members of the COA*	Key Management Personnel**
Annual Membership Fees Received	2.45 (2.72)	-
Participation fees for exhibition & BSM Abroad received	0.53 (0.74)	-
REACH, ECHA Processing fees received	1.69 (6.20)	-
Managerial Remuneration Mr. Deepak Gupta	-	19.70 (17.99)

* Figures in bracket relate to previous year

C. The following are the Disclosures in respect of Material Related Party Transactions During the Year:
Amount (Rs. In Lakhs)

Sr. No.	Name of Entity	2021-22			2020-21		
		Annual Membership Fees	Participation fee for Exhibition	Reach Echa Preprocessing Fees/Seminar	Annual Membership Fees	Participation fee for Exhibition	Reach Echa Preprocessing Fees/Seminar
1	M/s. Godavari Bio Refineries Ltd	0.35	-	-	0.35	-	2.51
2	M/s. Jayant Agro Organics Ltd.	0.35	0.53	0.78	0.35	-	1.04
3	M/s. Eskay Dyestuffs & Organic Chemicals Pvt. Ltd.	0.08	-	-	0.08	0.24	-
4	M/s. Supriya Lifescience Ltd.,	0.18	-	-	0.18	-	-
5	M/s. Insto Cosmetics Pvt. Ltd.,	0.08	-	-	0.08	0.04	-
6	M/s. Kolorjet Chemicals P. Ltd	0.11	-	-	0.11	0.12	-
7	M/s. Jemby chem Ltd	0.18	-	0.02	0.18	-	-
8	M/s. Dynamic Industries Ltd.	0.18	-	0.89	0.45	0.35	-
9	M/s. Godrej Industries Ltd	0.35	-	-	0.35	-	0.77
10	M/s. Ami Phthal Pigments	0.08	-	-	0.08	-	1.88
11	M/s. Mody Chemi-Pharma Pvt. Ltd.	0.08	-	-	0.08	-	-
12	M/s. Premier Intermedites Pvt. Ltd.,	0.08	-	-	0.08	-	-
13	M/s. Kim Chemicals Limited	0.08	-	-	0.08	-	-
14	M/s. Mirachem Industries	0.08	-	-	0.08	-	-
15	M/s. Emco Dyestuf Pvt. Ltd	0.11	-	-	0.11	-	-
16	M/s. Vivil Exports P.Ltd	0.11	-	-	0.11	-	-
	TOTAL	2.45	0.53	1.69	2.72	0.74	6.20

- i) Related party relationships have been identified by the Management and relied upon by the Auditors.
- ii) No amount in respect of related parties have been written off / back or provided as doubtful.

19.11 Expenditure in Foreign Currency (On Payment Basis):
Amount (Rs. In Lakhs)

Particular	2021-2022	2020-2021
Exhibitions / Fairs Abroad/ Buyer Seller Meet	-	-
Total	-	-

19.12 Income in Foreign Currency (On Receipt Basis):
Amount (Rs. In Lakhs)

Particular	2021-2022	2020-2021
Exhibitions / Fairs Abroad	-	-
Total	-	-

Trade Payables
Amount (Rs. in Lakh)

Particulars	Outstanding for following periods from due date of payment				
	Less than 1 year	1-2 year	2 - 3 years	More than 3 years	Total
(i) Billed	-	-	-	-	-
(ii) Un-Billed	42.39	-	-	-	42.39
	(24.74)	-	-	-	(24.74)
(iii) MSME	-	-	-	-	-
(iv) Others	-	1.74	6.48	14.49	22.71
	(-)	(2.58)	(4.90)	(14.49)	(21.97)
(v) Disputed dues-MSME	-	-	-	-	-
(vi) Disputed dues-Others	-	-	-	-	-



19.13 Ageing of trade payables and trade receivables:

*Bracket represents previous year's figures.

Trade Receivables		Amount (Rs. in Lakh)				
Particulars	Outstanding for following periods from due date of payment					
	Less than 6 Months	6 Months - 1 years	1-2 years	2-3 years	More than 3 years	Total
(i) Billed Revenue	-	-	-	-	-	-
(ii) Un-Billed Revenue	-	-	-	-	-	-
(iii) Undisputed Trade Receivables-considered good	9.89 (13.01)	-	- (0.47)	-	-	9.89 (13.48)
(iv) Undisputed Trade Receivables-considered doubtful	-	-	-	-	-	-
(v) Disputed Trade Receivables-considered good	-	-	-	-	-	-
(vi) Disputed Trade Receivables-considered doubtful	-	-	-	-	-	-

Bracket represents Previous year's figures.

19.14 Other statutory information:

- 1) The Council does not have any benami property, where any proceeding has been initiated or pending against the Council for holding any benami property.
- 2) The Council does not have any transactions with companies struck off.
- 3) The Council has not traded or invested in Crypto currency or Virtual Currency during the financial year.
- 4) The Council has not advanced or loaned or invested funds to any other person(s) or entity(ies), including foreign entities (Intermediaries) with the understanding that the Intermediary shall directly or indirectly lend or invest in other persons or entities identified in any manner whatsoever by or on behalf of the company (ultimate beneficiaries) or provide any guarantee, security or the like to or on behalf of the ultimate beneficiaries.
- 5) The Council has not received any fund from any person(s) or entity(ies), including foreign entities (funding party) with the understanding (whether recorded in writing or otherwise) that the Council shall: a) directly or indirectly lend or invest in other persons or entities identified in any manner whatsoever by or on behalf of the funding party (ultimate beneficiaries) or provide any guarantee, security or the like on behalf of the ultimate beneficiaries.
- 6) The Council does not have any such transaction which is not recorded in the books of accounts that has been surrendered or disclosed as income during the year in the tax assessments under the Income Tax Act, 1961 (such as, search or survey or any other relevant provisions of the Income Tax Act, 1961).
- 7) The Council has complied with the number of layers prescribed under clause (87) of section 2 of the Act read with the Companies (Restriction on number of Layers) Rules, 2017.

Note No. 19.15 - Financial Ratios
Amount (Rs. in Lakh)

Sr. No.	Particulars	For the year ended 31st March, 2022			For the year ended 31st March, 2021	Variance (%)	Reason for variance over 25%
		Numerator	Denominator	Ratios			
1	Current Ratio (in times)	Current Assets	Current Liabilities	1.92	3.80	-49%	Due to Other Current liabilities is increased (Advance receipts for Events) in the Current year 2021-22
2	Debt-Equity Ratio (in times)	Total Borrowings	Net Worth	-	-	-	NA
3	Debt Service Coverage Ratio (in times)	Profit before Tax, Exceptional Items, Depreciation, Finance Charges	Finance Charges + Long Term Borrowings scheduled Principal repayments (excluding prepayments + refinancing) during the year	-	-	-	NA
4	Return on Equity Ratio (%)	Net profit after tax	Average Net worth	-	-	-	NA
5	Inventory Turnover (no. of days)	Average Inventory	Fuel Cost + Stores & Spares Consumed + Purchase of stock in trade	-	-	-	NA
6	Debtors Turnover (no. of days)	Average Trade Receivables including unbilled revenue	Revenue from operations	-	-	-	NA
7	Payables Turnover (no. of days)	Average Trade payables	Cost of goods sold	-	-	-	NA
8	Net Capital Turnover (in times)	Annual turnover	Working Capital (excluding current maturities of long term debt)	-	-	-	NA
9	Net Profit Margin (%)	Net profit for the year	Total Income	-	-	-	NA
10	Return on Capital Employed (%)	Profit after tax plus Interest on long term loans and debentures	Average capital employed	-	-	-	NA
11	Return on Investment (%)	Profit generated on sale of investment	Cost of investment	-	-	-	NA

19.16 Employee Benefit-Gratuity:

In terms of the Council's gratuity plan, on leaving of service every employee who has rendered continuous service of not less than 5 years but less than 10 year shall get gratuity at the rate of 15 days total salary as per



the Payment of Gratuity Act, 1972 (as amended from time to time) and those employees on leaving of service after rendering continuous service of not less than 10 years shall pay gratuity at the rate of one month's salary based on the rate salary drawn by the employee concern. The Gratuity Scheme of the Council is funded in Government Securities, SBI Special Deposit Scheme and other Bonds. The Disclosure is based on statement Actuarial Valuation details provided by Consultants & Actuaries.

A. Table Showing Change in the Present Value of Projected Benefit Obligation

Amount (Rs. in Lakh)

Particulars	2021-22	2020-21
Present Value of Benefit Obligation at the Beginning of the Period	196.23	249.11
Interest Cost	12.64	16.99
Current Service Cost	9.10	10.70
Past Service Cost - Non-Vested Benefit Incurred During the Period	-	-
Past Service Cost - Vested Benefit Incurred During the Period	-	-
Liability Transferred In/ Acquisitions	-	-
(Liability Transferred Out/ Divestments)	-	-
(Gains)/ Losses on Curtailment	-	-
(Liabilities Extinguished on Settlement)	-	-
(Benefit Paid Directly by the Employer)	-	-
(Benefit Paid From the Fund)	(42.11)	(-53.68)
The Effect Of Changes in Foreign Exchange Rates	-	-
Actuarial (Gains)/Losses on Obligations - Due to Change in Demographic Assumptions	(0.10)	-
Actuarial (Gains)/Losses on Obligations - Due to Change in Financial Assumptions	(9.92)	4.51
Actuarial (Gains)/Losses on Obligations - Due to Experience	10.16	(31.40)
Present Value of Benefit Obligation at the End of the Period	176.00	196.23

B. Table Showing Change in the Fair Value of Plan Assets

Amount (Rs. in Lakh)

Particulars	2021-22	2020-21
Fair Value of Plan Assets at the Beginning of the Period	208.71	209.80
Expected Return on Plan Assets	13.44	14.31
Contributions by the Employer	1.00	-
Expected Contributions by the Employees	-	-
Assets Transferred In/Acquisitions	-	-
(Assets Transferred Out/ Divestments)	-	-
(Benefit Paid from the Fund)	(42.11)	(53.68)
(Assets Distributed on Settlements)	-	-
Effects of Asset Ceiling	-	-
The Effect Of Changes In Foreign Exchange Rates	-	-
Actuarial Gains/(Losses) on Plan Assets - Due to Experience	0.25	38.29
Fair Value of Plan Assets at the End of the Period	181.29	208.71



C. Actuarial (Gains)/Losses Recognized in the Statement of Profit or Loss for Current Period

Amount (Rs. in Lakh)

Particulars	2021-22	2020-21
Actuarial (Gains)/Losses on Obligation For the Period	0.14	(26.89)
Actuarial (Gains)/Losses on Plan Asset For the Period	(0.25)	(38.29)
Subtotal	(0.12)	(65.18)
Actuarial (Gains)/Losses Recognized in the Statement of Profit or Loss	(0.12)	(65.18)

D. Actual Return on Plan Assets

Amount (Rs. in Lakh)

Particulars	2021-22	2020-21
Expected Return on Plan Assets	13.44	14.31
Actuarial Gains/(Losses) on Plan Assets - Due to Experience	0.25	38.29
Actual Return on Plan Assets	13.69	52.59

E. Amount Recognized in the Balance Sheet

Amount (Rs. in Lakh)

Particulars	2021-22	2020-21
(Present Value of Benefit Obligation at the end of the Period)	(176.00)	(196.23)
Fair Value of Plan Assets at the end of the Period	181.29	208.71
Funded Status (Surplus/ (Deficit))	5.30	12.48
Unrecognized Past Service Cost at the end of the Period	-	-
Net (Liability)/Asset Recognized in the Balance Sheet	5.30	12.48

F. Net Interest Cost for Current Period

Amount (Rs. in Lakh)

Particulars	2021-22	2020-21
Present Value of Benefit Obligation at the Beginning of the Period	196.23	249.11
(Fair Value of Plan Assets at the Beginning of the Period)	(208.71)	(209.80)
Net Liability/(Asset) at the Beginning	(12.48)	39.31
Interest Cost	12.64	16.99
(Expected Return on Plan Assets)	(13.44)	(14.31)
Net Interest Cost for Current Period	(0.80)	(2.68)



G. Expenses Recognized in the Statement of Profit or Loss for Current Period

Amount (Rs. in Lakh)

Particulars	2021-22	2020-21
Current Service Cost	9.10	10.70
Net Interest Cost	(0.80)	2.68
Actuarial (Gains)/Losses	(0.12)	(65.18)
Past Service Cost - Non-Vested Benefit Recognized During the Period	-	-
Past Service Cost - Vested Benefit Recognized During the Period (Expected Contributions by the Employees)	-	-
(Gains)/Losses on Curtailments And Settlements	-	-
Net Effect of Changes in Foreign Exchange Rates	-	-
Change in Asset Ceiling	-	-
Expenses Recognized in the Statement of Profit or Loss	8.18	(51.79)

H. Balance Sheet Reconciliation

Amount (Rs. in Lakh)

Particulars	2021-22	2020-21
Opening Net Liability	(12.48)	39.31
Expense Recognized in Statement of Profit or Loss	8.18	(51.79)
Net Liability/(Asset) Transfer In	-	-
Net (Liability)/Asset Transfer Out (Benefit Paid Directly by the Employer)	-	-
(Employer's Contribution)	(1.00)	-
Net Liability/(Asset) Recognized in the Balance Sheet	(5.30)	(12.48)

I. Category of Assets

Amount (Rs. in Lakh)

Particulars	2021-22	2020-21
Government of India Assets	-	-
State Government Securities	-	-
Special Deposits Scheme	-	-
Debt Instruments	-	-
Corporate Bonds	-	-
Cash And Cash Equivalent	-	-
Insurance fund	181.29	208.71
Asset-Backed Securities	-	-
Structured Debt	-	-
Other	-	-
Total	181.29	208.71

J. Assumptions

Assumptions (Opening Period)	2021-22	2020-21
Expected Return on Plan Assets	6.44%	6.82%
Rate of Discounting	6.44%	6.82%
Rate of Salary Increase	5.00%	5.00%
Rate of Employee Turnover	2.00%	2.00%
Mortality Rate During Employment	Indian Assured Lives Mortality (2006-08) Ultimate	Indian Assured Lives Mortality (2006-08) Ultimate
Assumptions (Closing Period)	2021-22	2020-21
Expected Return on Plan Assets	7.15%	6.44%
Rate of Discounting	7.15%	6.44%
Rate of Salary Increase	5.00%	5.00%
Rate of Employee Turnover	2.00%	2.00%
Mortality Rate During Employment	Indian Assured Lives Mortality 2012-14 (Urban)	Indian Assured Lives Mortality (2006-08) Ultimate

K. Other Details Amount
(Rs. in Lakh)

Particulars	2021-22	2020-21
No of Members in Service	21	24
Per Month Salary For Members in Service	12.87	13.38
Defined Benefit Obligation (DBO) - Total	176.00	196.23
Defined Benefit Obligation (DBO) - Due but Not Paid	-	-
Expected Contribution in the Next Year	5.01	-

L. Experience Adjustment
Amount (Rs. in Lakh)

Particulars	2021-22	2020-21
Actuarial (Gains)/Losses on Obligations - Due to Experience	10.16	(31.40)
Actuarial Gains/(Losses) on Plan Assets - Due to Experience	0.25	38.29

Notes:
A. Defined Contribution Plan:

- I. Employer's Contribution amounting to **Rs.19.43 Lakh** (Previous Year Rs.21.43 Lakh) has been included in Note No. 16 under Contribution to Provident Fund.

19.17 Being a small and medium enterprise, the Council is not required to and has not disclosed Information such as Cash Flow Statement and Segment Reporting.

19.18 In March 2020, the WHO declared the COVID-19 outbreak as a pandemic which continues to spread across the country. On 25th March, 2020, the Government of India has declared this pandemic a health emergency, ordered temporarily closure of all non-essential businesses/activities, imposed restrictions on movement of goods/material, travel, etc.



As the nature of activities performed by the Council majorly fell under non-essential category, these restrictions had substantially reduced its activities. The Council has since, not commenced its activities which involves performance of or participation in exhibitions in India and abroad for promotion of export of its members.

Considering the surge subsequently to the year end, the activities of Council are significantly impacted for the FY 2021-22 too.

The impact of the global health pandemic may be different from that estimated as at the date of approval of these financial statements. Considering the continuing uncertainties, the Council will continue to closely monitor any material changes to future economic conditions.

- 19.19** All the amounts in Note No. 19 above and financial statements are Rupees, unless otherwise stated.
- 19.20** The Code on Social Security, 2020 (the Code) received presidential assent on September 28, 2020. However, the date on which the Code will come into effect has not yet been notified. The Company will assess the impact of the Code on its books of account in the period(s) in which the provisions of the Code becomes effective.
- 19.21** The Company is yet to receive balance confirmations in respect of certain assets and liabilities. The Management does not expect any material difference affecting the current year's financial statements due to the same.
- 19.22** Previous year's figures have been regrouped/ rearranged, wherever considered necessary to conform to the current year's classification.

Signatures to 'Note 1 to 19'

(S. G. MOKASHI)

CHAIRMAN

DIN : 00480618

(ABHAY UDESHI)

VICE CHAIRMAN

DIN : 00355598

(DEEPAK GUPTA)

ACTING EXECUTIVE DIRECTOR

DIN : 09165443

Mumbai

Date: September, 13 2022

MEMBERS OF THE COMMITTEE OF ADMINISTRATION FROM 01/04/2021 TO 31/03/2022



Shri S. G. Mokashi
Chairman

Member- Basic Organic & Inorganic Chemicals
including Agro Chemicals Panel



Shri Abhay Udeshi
Vice Chairman



Dr. Shavak Bhumgara
Chairman- Dyes & Dye
Intermediate Panel



Shri Satish Waman Wagh
Chairman- Basic Organic &
Inorganic Chemicals including
Agro Chemicals Panel



Dr. Uday S. Kharote
Chairman- Cosmetics, Soaps,
Toiletries & Essential Oils
Panel



Shri Bharat Mehta
Chairman- Merchant
Exporters Panel



Shri Bhupendra C. Patel
Regional Chairman- Gujarat Region
Member- Dyes & Dye
Intermediate Panel



Shri Harin D. Mamlatdarna
Regional Chairman- Eastern
Region Member- Dyes & Dye
Intermediate Panel

MEMBERS OF THE COMMITTEE OF ADMINISTRATION FROM 01/04/2021 TO 31/03/2022



Shri Nitin Nabar
Regional Chairman-
Southern Region
Member- Cosmetics, Soaps,
Toiletries & Essential Oils
Panel



Shri S.G. Mokashi
Chairman (Upto 15/02/2021)
Regional Chairman- Eastern Region
Member- Merchant Exporter Panel



Shri Ankit S. Patel
Member- Dyes & Dye
Intermediate Panel



Shri Bhavesh Mody
Member- Basic Organic
& Inorganic Chemicals
including Agro Chemicals
Panel



Shri Manish P. Sanghvi
Member- Basic Organic & Inorganic
Chemicals including Agro Chemicals
Panel



Shri Bipin K. Shah
Member - Merchant
Exporters Panel



Shri Mahesh B. Chandnani
Member- Cosmetics, Soaps,
Toiletries & Essential Oils Panel



Shri Deepak Gupta
Acting Executive
Director (From
28/11/2020)



Shri Kashiprasad C. Murarka
Member- Specialty Chemicals including
Castor Oil Panel



GOVERNMENT NOMINEES

SHRI S. SURESH KUMAR, IAS

Joint Secretary EP(CAP) Division
Department of Commerce
Ministry of Commerce & Industry

SHRI MANISH CHADHA

Joint Secretary EP(CAP) Division
Department of Commerce
Ministry of Commerce & Industry

OR

SHRI S K RANJAN

Director EP(CAP) Division
Department of Commerce
Ministry of Commerce & Industry

SHRI SAMIR KUMAR BISWAS, IAS

Additional Secretary (Chemicals) & CVO
Deptt. of Chemicals & Petrochemicals,
Ministry of Chemicals & Fertilizers.

OR

SHRI D K MADAN

Director (Chemicals),
Dept. of Chemicals & Petrochemicals,
Ministry of Chemicals & Fertilizers.

Shri Sanjay Krishna Navhale

Deputy Secretary (Chem-II)
Dept. of Chemicals & Petrochemicals, Ministry of
Chemicals & Fertilizers,



The details of Sanction letters received from the Department of Commerce along with Beneficiary names are given below:

BENEFICIARIES UNDER MAI SCHEME (EU REACH REGISTRATION) FY 2021-22

Sr. No.	Company Name	No. of Substances	Sanction Letter No.	Sanction Order Date	Amount Sanctioned (50% of Registration Charges)
1	KRISHNARAJ FERTICHEM PRIVATE LIMITED	1	F No. K-11020/263/2021-E&MDA-DoC	07-05-2021	₹ 7,36,195.00
2	ONGC PETRO-ADDITIONS LIMITED	6	F No. K-11020/263/2021-E&MDA-DoC	08-05-2021	₹ 71,75,001.00
3	INDIA GLYCOLS LIMITED	1	F No. K-11020/365/2021-E&MDA-DoC	09-05-2021	₹ 20,94,995.00
4	M.L.A INDUSTRIES	1	F No. K-11020/365/2021-E&MDA-DoC	10-05-2021	₹ 4,40,936.00
5	PALADIN PAINTS & CHEMICALS PVT LTD	1	F No. K-11020/365/2021-E&MDA-DoC	11-05-2021	₹ 4,01,367.00
6	YASHO INDUSTRIES LIMITED	1	F No. K-11020/365/2021-E&MDA-DoC	12-05-2021	₹ 42,71,829.00
7	SPAK ORGOCHEM (INDIA) PVT. LTD	1	F No. K-11020/365/2021-E&MDA-DoC	13-05-2021	₹ 6,10,674.00
8	MEGHMANI DYES AND INTERMEDIATES LLP	1	F No. K-11020/365/2021-E&MDA-DoC	14-05-2021	₹ 10,45,196.00
9	PRIVI SPECIALITY CHEMICALS LIMITED	2	F No. K-11020/365/2021-E&MDA-DoC	15-05-2021	₹ 35,06,184.00
10	ALTA LABORATORIES LIMITED	1	F No. K-11020/365/2021-E&MDA-DoC	16-05-2021	₹ 2,49,390.00
11	BALAJI SPECIALITY CHEMICALS PRIVATE LIMITED	1	F No. K-11020/365/2021-E&MDA-DoC	17-05-2021	₹ 38,43,497.00
12	PEROMONE CHEMICALS PVT. LTD	1	F No. K-11020/365/2021-E&MDA-DoC	18-05-2021	₹ 18,55,783.00
13	ANEA AROMATICS PVT. LTD	1	F No. K-11020/365/2021-E&MDA-DoC	19-05-2021	₹ 8,09,361.00
14	KRONOX LAB SCIENCES LIMITED	1	F No. K-11020/365/2021-E&MDA-DoC	20-05-2021	₹ 4,46,701.00
15	AARAV FRAGRANCES AND FLAVORS PRIVATE LIMITED	2	F No. K-11020/365/2021-E&MDA-DoC	21-05-2021	₹ 31,49,400.00
16	K. PATEL CHEMOPHARMA PVT. LTD	1	F No. K-11020/365/2021-E&MDA-DoC	22-05-2021	₹ 6,98,069.00
17	DEV PHARMACHEM	1	F No. K-11020/365/2021-E&MDA-DoC	23-05-2021	₹ 6,61,142.00
18	DEEPAK PHENOLICS LIMITED	1	F No. K-11020/365/2021-E&MDA-DoC	24-05-2021	₹ 58,01,510.00
19	GALAXY SURFACTANTS LTD	2	F No. K-11020/365/2021-E&MDA-DoC	25-05-2021	₹ 68,95,376.00
20	JAYANT AGRO ORGANICS LTD	2	F.No. K-11020/57/2022 E&MDA-DoC	26-05-2021	₹ 6,59,847.00



BENEFICIARIES UNDER MAI SCHEME (EU REACH REGISTRATION) FY 2021-22

Sr. No.	Company Name	No. of Substances	Sanction Letter No.	Sanction Order Date	Amount Sanctioned (50% of Registration Charges)
21	EASTMEN CHEMICALS	1	F.No. K-11020/64/2022 E&MDA-Doc	27-05-2021	₹ 14,06,855.00
22	SUDARSHAN CHEMICAL INDUSTRIES LIMITED	4	F.No. K-11020/67/2022 E&MDA-Doc	28-05-2021	₹ 28,28,824.00
23	JINDAL DRUGS PRIVATE LIMITED	2	F.No. K-11020/67/2022 E&MDA-Doc	29-05-2021	₹ 35,16,125.00
24	GLOBE CHEMIE	1	F.No. K-11020/67/2022 E&MDA-Doc	30-05-2021	₹ 1,95,823.00
25	CHEMSPEC CHEMICALS PRIVATE LIMITED	1	F.No. K-11020/67/2022 E&MDA-Doc	31-05-2021	₹ 14,17,736.00
26	VVF (INDIA) LIMITED	3	F.No. K-11020/67/2022 E&MDA-Doc	01-06-2021	₹ 4,22,005.00
27	SWASTIK CHEMICALS	1	F.No. K-11020/67/2022 E&MDA-Doc	02-06-2021	₹ 4,21,795.00
28	EVEREST FLAVOURS LTD	1	F.No. K-11020/67/2022 E&MDA-Doc	03-06-2021	₹ 7,51,259.00
29	KHEMANI DISTILLERIES PVT. LTD	1	F.No. K-11020/67/2022 E&MDA-Doc	04-06-2021	₹ 3,76,959.00
30	VINATI ORGANICS LIMITED	1	F.No. K-11020/67/2022 E&MDA-Doc	05-06-2021	₹ 13,19,446.00
31	CHLORITECH INDUSTRIES	1	F.No. K-11020/67/2022 E&MDA-Doc	06-06-2021	₹ 15,19,773.00
32	OM TITANATES	1	F.No. K-11020/67/2022 E&MDA-Doc	07-06-2021	₹ 19,87,359.00
33	VIJAY CHEMICAL INDUSTRIES	3	F.No. K-11020/67/2022 E&MDA-Doc	08-06-2021	₹ 29,19,146.00
34	KHYATI CHEMICALS PRIVATE LIMITED	2	F.No. K-11020/67/2022 E&MDA-Doc	09-06-2021	₹ 20,55,332.00
35	SULPHUR MILLS LIMITED	3	F.No. K-11020/67/2022 E&MDA-Doc	10-06-2021	₹ 9,29,030.00
36	PRASOL CHEMICALS PVT. LTD	1	F.No. K-11020/67/2022 E&MDA-Doc	11-06-2021	₹ 3,26,854.00
37	NEELIKON FOOD DYES AND CHEMICALS LIMITED	1	F.No. K-11020/67/2022 E&MDA-Doc	12-06-2021	₹ 43,342.00
38	KEPRA INDUSTRIES	1	F.No. K-11020/67/2022 E&MDA-Doc	13-06-2021	₹ 2,81,484.00
39	VINEET LIFE SCIENCES PRIVATE LIMITED	1	F.No. K-11020/67/2022 E&MDA-Doc	14-06-2021	₹ 8,78,300.00
40	ROYAL CASTOR PRODUCTS LIMITED	2	F.No. K-11020/70/2022 E&MDA-Doc	15-06-2021	₹ 30,38,605.00
41	NIKITA TRANSPHASE ADDUCTS PVT. LTD	1	F.No. K-11020/70/2022 E&MDA-Doc	16-06-2021	₹ 9,84,869.00
42	GALAXY SURFACTANTS LTD	1	F.No. K-11020/70/2022 E&MDA-Doc	17-06-2021	₹ 32,44,675.00



BENEFICIARIES UNDER MAI SCHEME (EU REACH REGISTRATION) FY 2021-22

Sr. No.	Company Name	No. of Substances	Sanction Letter No.	Sanction Order Date	Amount Sanctioned (50% of Registration Charges)
43	K. PATEL CHEMO PHARMA PRIVATE LIMITED	2	F.No. K-11020/70/2022 E&MDA-Doc	18-06-2021	₹ 26,18,210.00
44	ORIENTAL AROMATICS LIMITED	4	F.No. K-11020/70/2022 E&MDA-Doc	19-06-2021	₹ 51,45,903.00
45	VINATI ORGANICS LIMITED	1	F.No. K-11020/70/2022 E&MDA-Doc	20-06-2021	₹ 16,61,513.00
46	DORF KETAL CHEMICALS INDIA PVT. LTD	2	F.No. K-11020/70/2022 E&MDA-Doc	21-06-2021	₹ 32,78,970.00
47	UNILEX COLOURS AND CHEMICALS LTD.	1	F.No. K-11020/70/2022 E&MDA-Doc	22-06-2021	₹ 18,38,106.00
48	PRIVI SPECIALITY CHEMICALS LIMITED	1	F.No. K-11020/70/2022 E&MDA-Doc	23-06-2021	₹ 38,80,992.00
49	HERBOCHEM INDUSTRIES PRIVATE LIMITED	1	F.No. K-11020/70/2022 E&MDA-Doc	24-06-2021	₹ 13,00,562.00
50	I. G. PETROCHEMICALS LTD.,	1	F.No. K-11020/70/2022 E&MDA-Doc	25-06-2021	₹ 18,12,651.00
51	CASTORGIRNAR INDUSTRIES PRIVATE LIMITED	1	F.No. K-11020/70/2022 E&MDA-Doc	26-06-2021	₹ 12,91,704.00
52	VVF (INDIA) LIMITED.,	2	F.No. K-11020/70/2022 E&MDA-Doc	27-06-2021	₹ 5,19,854.00
53	SAHAJANAND CHEMICAL INDUSTRIES	1	F.No. K-11020/70/2022 E&MDA-Doc	28-06-2021	₹ 15,71,729.00
54	DEEPAK NOVOCHEM TECHNOLOGIES LIMITED	1	F.No. K-11020/70/2022 E&MDA-Doc	29-06-2021	₹ 15,07,089.00
55	TATVA CHINTAN PHARMA CHEM LIMITED	1	F.No. K-11020/70/2022 E&MDA-Doc	30-06-2021	₹ 11,03,268.00
56	DYNAMIC INDUSTRIES LTD.	1	F.No. K-11020/70/2022 E&MDA-Doc	01-07-2021	₹ 7,24,975.00
57	YASHO INDUSTRIES LIMITED	1	F.No. K-11020/70/2022 E&MDA-Doc	02-07-2021	₹ 14,74,891.00
58	VISWAAT CHEMICALS LTD.	1	F.No. K-11020/70/2022 E&MDA-Doc	03-07-2021	₹ 2,81,851.00
59	KALPSUTRA CHEMICALS P. LTD	2	F.No. K-11020/70/2022 E&MDA-Doc	04-07-2021	₹ 48,51,124.00
60	ANEA AROMATICS PRIVATE LIMITED	1	F.No. K-11020/70/2022 E&MDA-Doc	05-07-2021	₹ 7,90,829.00
61	CALIBRE CHEMICALS PVT. LTD.	1	F.No. K-11020/89/2022 E&MDA-Doc	06-07-2021	₹ 36,55,694.00
62	YASHO INDUSTRIES LIMITED	1	F.No. K-11020/89/2022 E&MDA-Doc	07-07-2021	₹ 7,91,894.00
TOTAL		90			₹ 11,63,19,858.00

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(Set-up by Ministry of Commerce & Industry, Government of India)

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The Pre-recorded Inauguration Ceremony was organized on 11th August, 2021 at 12:00 hrs (IST). The inaugural session was attended by Shri S. Suresh Kumar, Joint Secretary, EP (CAP) DIVISION, Ministry Of Commerce and Industry, Government of India, Shri. Sanjay Panda, Ambassador, Embassy of India to the Republic of Turkey, Shri S. G. Mokashi, Chairman, CHEMEXCIL, Vote of Thanks by- Shri Deepak Gupta, Acting Executive Director, CHEMEXCIL.



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