



CHEMEXCIL

62nd

ANNUAL REPORT

2024 - 2025



**BASIC CHEMICALS, COSMETICS & DYES
EXPORT PROMOTION COUNCIL**

Jhansi Castle, 4th Floor, 7 Cooperage Road, Mumbai 400001

CIN : U91110MH1963NPL012677

Tel: +91-22-69821200

Fax : +91-22-69821236 / 37

Email: info@chemexcil.in

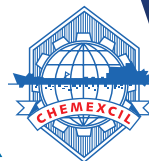
Website: www.chemexcil.in

Twitter : @chemexcil



48TH CHEMEXCIL EXPORT AWARDS (2019-20 & 2020-21)





62nd ANNUAL REPORT 2024-25



CHEMEXCIL

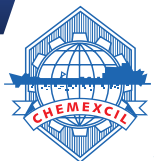
Basic Chemicals, Cosmetics & Dyes Export Promotion Council
(Set - up by Ministry of Commerce & Industry, Govt. of India)

Jhansi Castle, 4th floor, 7 Cooperage Road, Mumbai- 400 001.

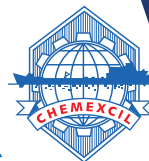
Tel: 91 22 6982 1200 ; Fax: 91 22 6982 1236/37,

Email: info@chemexcil.in; Web : <https://chemexcil.in>; [@chemexcil](https://www.facebook.com/chemexcil)

CIN NO.: U91110MH1963NPL012677



Basic Chemicals, Cosmetics & Dyes Export Promotion Council.



CHEMEXCIL

BASIC CHEMICALS, COSMETICS AND DYES EXPORT PROMOTION COUNCIL

(Set up by Ministry of Commerce & Industry, Government of India)

NOTICE

Notice is hereby given that the 62nd Annual General Meeting of the BASIC CHEMICALS, COSMETICS AND DYES EXPORT PROMOTION COUNCIL (CHEMEXCIL), Mumbai will be held at The Orchid Hotel, Prive Hall, Nehru Road, Near Mumbai Airport, Vile Parle (East), Mumbai 400099 on Thursday the 25th September, 2025 at 12.30 pm to transact the following business:

1. Chairman's address
2. To receive, consider and adopt
 - a) Annual Report of the Working Committee for the year ended as on 31st March, 2025
 - b) The Audited Income and Expenditure Accounts for the year ended as on 31st March, 2025
 - c) Balance Sheet as on 31st March, 2025
3. To place on record the names of the Committee Members under Para 34.2 (c)
4. To appoint and fix the remuneration of the Auditors as required under Para 34.2 (d)

By order of the Committee of Administration

Sd/-

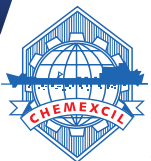
(Raghuveer Kini)

Director General

Basic Chemicals, Cosmetics & Dyes Export Promotion Council

Place: Mumbai

Dated: 4th September 2025

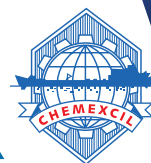


NOTES:

1. A Member entitled to attend and vote is entitled to appoint a proxy to attend the meeting instead of himself. The proxy so appointed shall not be entitled to vote at the meeting except on poll, if any. The Members shall not be entitled to appoint any person as his/her proxy unless such other person is also a member of the Company. The instrument appointing the Proxy, duly completed and signed, must be deposited at the Company's Registered Office, not less than 48 hours before the commencement of AGM. Proxies submitted on behalf of the limited Companies, societies, etc., must be supported by appropriate resolution / authority, as applicable. A person can act as proxy on behalf of Members not exceeding fifty members.
2. Corporate Members intending to send their authorized representative(s) to attend the Meeting are requested to send a certified copy of the Board resolution authorizing their representative to attend on their behalf at the Meeting.
3. Members are requested to:
 - I. Write to the Council at least 7 days before the date of the meeting, in case they desire any information as regards the Audited Accounts for the financial year ended 31st March 2025, so as to enable the Council to keep the information ready.
 - II. Intimate to the Council immediately, about any change in their addresses.
 - III. Quote Registered Folio Number in all the correspondence.
4. All documents referred to in the notice will be available for inspection at the Registered Office of the Council during the business hours on any working day between 10.00 a.m. and 1.00 p.m. upto the date of the AGM. All other statutory documents will be available for inspection by the members at the AGM.
5. The soft copy of the 62nd Annual Report of the Council for the year ending 31st March 2025 is uploaded on the Council's website (<https://chemexcil.in>) which is approved in the 7th meeting of the Committee of Administration of the Council on 22nd August, 2025.

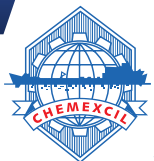
Place: Mumbai

Dated: 4th September 2025



INDEX

Sr. No.	Particulars	Page No.
1.	Chairman's Message	07-09
2.	List of Members of Committee of Administration, Auditors & Banker	10-12
3.	Meetings of Committee of Administration / Other Meetings	13-17
4.	Export Promotional Activities	18-31
5.	Statistics	32-76
6.	Financial Statements for year ended 31 st March, 2025	77-104
	• Auditor's Report	78-83
	• Balance Sheet	84
	• Income and Expenditure Accounts	85
	• Accounting Policies & Notes on Accounts	86-104
7.	Members of the Committee of Administration from 01/04/2024 to 31/03/2025	105-106
8.	List of Beneficiaries under MAI Scheme during FY 2024-25 under EU REACH & Agrochemicals Registration	107
9.	Glimpses of Events during 2024-25	108-109
10.	CHEMEXCIL Offices at a Glance	110



Chairman's Message



Dear Member-Exporters,

Greetings from CHEMEXCIL, Mumbai!

It is with great pride and a sense of responsibility that I present to you the 62nd Annual Report of CHEMEXCIL for the year 2024-25. This year has been one of sustained engagement, strategic initiatives, and meaningful achievements - all directed towards our core mission of enhancing India's chemical export competitiveness, expanding market access, and empowering our members to thrive in an evolving global trade environment.

During 2024-25, global chemical trade continued to be influenced by shifting geopolitical dynamics, fluctuating raw material prices, and evolving sustainability norms. Several importing nations tightened regulatory requirements, particularly in the areas of product safety, environmental impact, and carbon footprint. While such changes posed compliance challenges, they also opened up new opportunities for exporters capable of meeting higher standards.

CHEMEXCIL has been at the forefront of guiding our members through these transitions, ensuring that India's chemical exporters remain competitive and respected in the global marketplace.

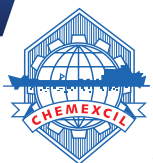
One of the most significant achievements during the year was the continued financial assistance received under the Market Access Initiative (MAI) Scheme of the Government of India. I am pleased to report that:

- An amount of ₹1,19,58,895 was sanctioned to the Council as reimbursement of 50% of the registration charges incurred by our members under the EU REACH regulation. This has provided much-needed cost relief for exporters seeking to maintain compliance with stringent European Union chemical safety norms.
- Additionally, the Council received ₹76,67,339 towards reimbursement of 50% of registration charges for Agrochemical Products, enabling exporters in this vital sector to remain competitive in overseas markets.

These measures underscore the Government's commitment to supporting the export sector, and CHEMEXCIL's proactive role in ensuring that our members benefit from such schemes. Knowledge Sharing and Industry Outreach

In our continued effort to keep the industry informed and prepared for emerging challenges and opportunities, CHEMEXCIL conducted 43 webinars and 9 physical seminars on a wide range of topics, including compliance updates, market intelligence, trade facilitation, and sustainability trends.

We also convened 61 virtual meetings with members, stakeholders, and government authorities to address specific industry concerns, policy matters, and market development initiatives. These platforms have become vital for quick knowledge dissemination and collaborative problem-solving.



A proud highlight of the year was the CHEMEXCIL 48th Export Award Ceremony for the year 2019-20 & 2020-21, where 101 outstanding exporters from different categories who had shown substantial growth, remarkable performance and contribution to India's chemical exports were felicitated in presence of Smt. Anupriya Patel, Hon'ble Union Minister of State, Minister of Health and Family Welfare & Chemicals and Fertilizers, Government of India as the Chief Guest. These awards not only celebrate individual achievement but also set benchmarks for quality, innovation, and market expansion.

Recognising our top-performing exporters serves as an inspiration for the industry and underscores the role of excellence in sustaining global competitiveness. The awardees represent the diversity, capability, and resilience of Indian exporters across product segments, from dyes and pigments to cosmetics, specialty chemicals, and agrochemicals.

Council has also restarted publishing its Bulletin on bi-monthly basis which is circulated to all its members and is also uploaded on Council's website.

Participation in international exhibitions and trade fairs remained a key focus area for the Council during the year. Our delegations successfully showcased Indian chemical products in prestigious global forums, including:

- China Interdye 2024 - strengthening engagement in the dyestuffs and intermediates sector.
- Coating Expo Vietnam 2024 - positioning India as a competitive source for coating and surface treatment products.
- Chemspec Europe 2024 - a high-impact platform for specialty chemicals networking and partnerships.
- Beauty Istanbul 2024 - tapping into the fast-growing global cosmetics and personal care market.
- Khimia 2024 – expanding our footprint in the Russian and CIS markets.

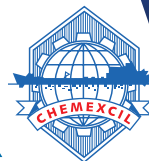
These participations not only enabled our members to connect with global buyers but also projected India as a reliable and quality-driven supplier in the international chemical value chain.

During the year 2024–25, the Council actively made several representations to the Government on key policy matters and trade facilitation issues. These included requests for:

- Enhancement of **MAI funding** for overseas trade promotion activities of the Council.
- Reinstatement of the earlier **MAI criteria** for statutory product registration and claim reimbursement.
- Addressing the issue of **Inverted Duty Structure** on Oleochemicals under ASEAN FTA.
- **Revision of RoDTEP rates** for Chemicals from 0.7% to 2.3% to improve export competitiveness.
- Inclusion of additional **Chemical tariff lines (Chapters 28 & 29)** under the scheme for Merchant and Large-Scale Manufacturer Exporters.
- Support in tackling **regulatory challenges and barriers**, streamlining of **environmental clearance issues**, and resolution of **system glitches in ICEGATE interface**.
- Addressing exporters' concerns regarding **non-reflection of shipping bill details in bank statements**.
- Continuation of the **Interest Equalization Scheme**.
- Extension of the **PLI Scheme** benefits to the chemical sector.

In addition, the Council has also taken up several industry-specific issues, such as:

- Permission for **change in product mix**.
- **Green space reservation norms** and delays in construction approvals prior to Environmental Clearance (EC).



- Establishment of **low-cost testing laboratories** to support exporters.
- Proposal for creating an **India REACH regulation**, on the lines of the EU REACH, to introduce a comprehensive Indian Chemical Regulation framework.
- Addressing difficulties faced in **renewing AEO certification**.

Our Vision for the Future

“To position India as a global leader in the chemical sector by fostering innovation, ensuring sustainable practices, and enabling our exporters to access every significant market of the world with confidence and competitiveness.”

Our vision is rooted in the belief that global trade success depends on innovation, adaptability, and compliance with the highest standards. CHEMEXCIL aims to:

- Support exporters in adopting cutting-edge technology and sustainable production methods.
- Facilitate market diversification and reduce dependence on a limited set of geographies.
- Strengthen collaboration with global industry associations for knowledge and opportunity sharing.
- Drive policy advocacy to create a business-friendly ecosystem for chemical exporters.

I extend my sincere gratitude to the Ministry of Commerce & Industry, Government of India, for its continued guidance and support. I also wish to thank our Committee of Administration, all our member-exporters, and the dedicated CHEMEXCIL Secretariat for their unwavering commitment and contribution.

As we look ahead, I am confident that, with collective effort, strategic vision, and adaptability, CHEMEXCIL will continue to play a pivotal role in expanding India's chemical exports, contributing to the “Viksit Bharat @ 2047” vision, and strengthening our country's position in the global economy.

Let us move forward with renewed determination, embracing both challenges and opportunities, and ensuring that the Indian chemical industry continues to shine brightly on the world stage.

With warm regards,

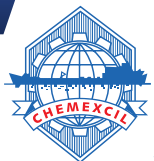
Dr. Satish W. Wagh
Chairman, CHEMEXCIL

Chairman's Office:

M/s. Supriya Lifescience Ltd.

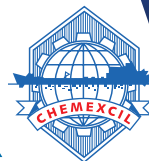
Udyog Bhavan, 2nd Floor,
Room No. 207/208/208A,
Sonawala Road, Goregaon East,
Mumbai 400 063

Email: chairman@chemexcil.in;
satish@supriyalifescience.com

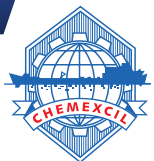


LIST OF MEMBERS OF COMMITTEE OF ADMINISTRATION FOR THE YEAR 2024-25

1.	Shri Abhay Udeshi Chairman Chairman- Specialty Chemicals including Castor Oil Panel General Category	Director M/s. Jayant Agro-Organic Ltd.
2.	Dr. Satish Waman Wagh Vice Chairman & Chairman- Basic Organic & Inorganic Chemicals including Agro Chemicals Panel Chairman- Eastern Region Status Holder Category	Director M/s. Supriya Lifescience Ltd. -
3.	Dr. Shavak Bhungara Member-Dyes & Dye Intermediate Panel MSME Category	Director M/s. Eskay Dyestuffs & Organic Chemicals Pvt. Ltd.
4.	Dr. Uday S. Kharote Member- Cosmetics, Soaps, Toiletries & Essential Oils Panel MSME Category	Director M/s. Insto Cosmetics Pvt. Ltd.
5.	Shri Bhupendra C. Patel Member- Dyes & Dye Intermediate Panel Status Holder Category	Managing Director M/s. Jemby Chem Limited
6.	Shri Ankit S. Patel Member- Dyes & Dye Intermediate Panel MSME Category	Partner M/s. Ami Phthalo Pigments
7.	Shri. S. Sathyanandan Member- Merchant Exporters Panel Status Holder Category	Proprietor M/s. Chemolin Chemicals
8.	Shri Ramesh Patel, Member- Dyes & Dye Intermediate Panel General Category	Managing Director M/s. Meghmani Industries Ltd.
9.	Dr. Sangeeta Srivastava Member- Basic Organic & Inorganic Chemicals including Agro Chemicals Panel General Category	Executive Director M/s. Godavari Biorefineries Ltd.



10.	Shri Govind Salian Member- Basic Organic & Inorganic Chemicals including Agro Chemicals Panel MSME Category	Vice President (Finance-Corporate) M/s. Artek Surfin Chemicals Ltd.
11.	Shri Himanshu Mehta Member- Basic Organic & Inorganic Chemicals including Agro Chemicals Panel MSME Category	CEO & MD M/s. Palvi Industries Ltd.
12.	Shri Vishal Sharma Member- Cosmetics, Soaps, Toiletries & Essential Oils Panel General Category	Executive Director & CEO (Chemicals) M/s. Godrej Industries Ltd.
13.	Shri Mahesh B. Chandnani Member- Cosmetics, Soaps, Toiletries & Essential Oils Panel Status Holder Category	Director M/s. Kim Chemicals Limited
14.	Shri Kashiprasad C. Murarka Member- Specialty Chemicals including Castor Oil Panel MSME Category	Partner M/s. Mirachem Industries
15.	Shri Ajay K. Kadakia Member Merchant Exporter Panel General Category	Director M/s. Vivil Exports Pvt. Ltd.
16.	Shri Bipin K. Shah Member- Merchant Exporters Panel Status Holder Category	Director M/s. Emco Dyestuff Pvt. Ltd.



Auditor

: M/s. Lodha & Co. LLP
Chartered Accountants
Karim Chambers,
40, Ambalal Doshi Marg,
Mumbai - 400 023

Banker

: State Bank of India
Mumbai Main Branch
Mumbai Samachar Marg,
Mumbai - 400 001.

Internal Auditors

: M/s. N H Gajria & Co.
Chartered Accountants
20-A Khatau Building,
1st Floor, 8/10 Alkesh Dinesh Modi Marg,
Mumbai - 400 001.

Registered Office

: Jhansi Castle, 4th Floor
7 Cooperage Road
Mumbai - 400 001.

MEETINGS OF THE COMMITTEE OF ADMINISTRATION

During the year 2024-25 under review the Committee of Administration of the Council met five times on the following dates:

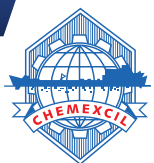
- 1st CoA meeting: April 12, 2024
- 2nd CoA meeting: July 27, 2024
- 3rd CoA meeting: September 5, 2024
- 4th CoA meeting: September 26, 2024
- 5th CoA meeting: February 17, 2025

61st Annual General Meeting of the Council was held on Thursday the 26th September, 2024 at 03.30 pm at The Orchid Hotel, Prive Hall, Nehru Road, Near Mumbai Airport, Vile Parle (East), Mumbai 400099.

Details of total strength of members of the Committee of Administration as well as statement showing number of members of the Committee of Administration present in the CoA meetings held during 1st April, 2024 to 31st March, 2025.

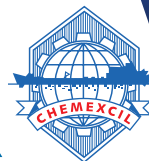
Total No. of Members of CoA	: 16
Elected Members	: 16
Government Nominee	: 01
Director General	: 01

Meeting Dates	Total elected CoA members	No. of CoA members present	No. Present Government Nominee
12.04.2024	16	12	01
27.07.2024	16	11	01
05.09.2024	16	12	01
26.09.2024	16	09	00
17.02.2025	16	08	00

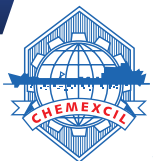


Statement showing attendance of the members of the Committee of Administration at the meetings of the Committee held during 2024-25

Sr. No.	Name & Designation of the Member of CoA	Number of meetings held	Number of meetings attended
1.	Shri Abhay Udeshi Chairman CHEMEXCIL & Chairman- Specialty Chemicals including Castor Oil Panel General Category	05	05
2.	Dr. Satish Waman Wagh Vice Chairman CHEMEXCIL & Chairman- Basic Organic & Inorganic Chemicals including Agro Chemicals Panel Chairman- Eastern Region Status Holder Category	05	04
3.	Dr. Shavak Bhungara Member-Dyes & Dye Intermediate Panel MSME Category	05	04
4.	Dr. Uday S. Kharote Member- Cosmetics, Soaps, Toiletries & Essential Oils Panel MSME Category	05	04
5.	Shri Bhupendra C. Patel Member- Dyes & Dye Intermediate Panel Status Holder Category	05	05
6.	Shri Ankit S. Patel Member- Dyes & Dye Intermediate Panel MSME Category	05	05
7.	Shri. S. Sathyanandan Member- Merchant Exporters Panel Status Holder Category	05	05
8.	Shri Ramesh Patel, Member- Dyes & Dye Intermediate Panel General Category	05	05
9.	Dr. Sangeeta Srivastava Member- Basic Organic & Inorganic Chemicals including Agro Chemicals Panel General Category	05	05



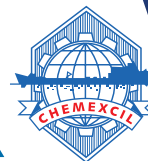
Sr. No.	Name & Designation of the Member of CoA	Number of meetings held	Number of meetings attended
10.	Shri Govind Salian Member- Basic Organic & Inorganic Chemicals including Agro Chemicals Panel MSME Category	05	-
11.	Shri Himanshu Mehta Member- Basic Organic & Inorganic Chemicals including Agro Chemicals Panel MSME Category	05	02
12.	Shri Vishal Sharma Member- Cosmetics, Soaps, Toiletries & Essential Oils Panel General Category	05	-
13.	Shri Mahesh B. Chandnani Member- Cosmetics, Soaps, Toiletries & Essential Oils Panel Status Holder Category	05	-
14.	Shri Kashiprasad C. Murarka Member- Specialty Chemicals including Castor Oil Panel MSME Category	05	-
15.	Shri Ajay K. Kadakia Member Merchant Exporter Panel General Category	05	05
16.	Shri Bipin K. Shah Member- Merchant Exporters Panel Status Holder Category	05	03



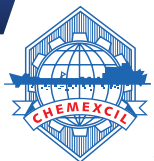
Some of the major points discussed/decisions taken in the 4 CoA meetings for 2024-25 are list below:

During the year 2024–25, the Committee of Administration (CoA) convened four meetings to deliberate on critical issues impacting the chemical export industry, address members' concerns, and chart strategic directions for growth. The key points discussed and decisions taken are summarised below:

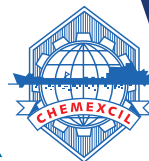
- 1. Resource Challenges** – The industry continues to face water scarcity, with priority given to human consumption. Power curtailments in regions such as Lote Parshuram and Chiplun (Maharashtra) to accommodate water supply needs have also hampered industrial operations.
- 2. Export-Related Issues** –
 - a. Persistent challenges in exports to Iran.
 - b. Severe shortage of shipping containers.
 - c. Inland Haulage Charges (IHC) by shipping lines have escalated significantly, particularly affecting exports through ICDs.
 - d. Despite AEO Tier 1/2 status, containers continue to be opened at ports, resulting in higher detention and demurrage costs.
- 3. Panel Performance** - The Cosmetics Panel has shown steady growth of 4–5% annually for the past two years.
- 4. Market Dynamics** -
 - a. The Red Sea crisis created supply-chain disruptions, leading to increased inventory in destination countries and affecting export flows.
 - b. A decline in dye intermediates exports indicates increased domestic conversion into value-added products-a positive development for the Dyestuff sector.
- 5. Government Notifications & Representations** -
 - a. CHEMEXCIL represented industry concerns to the Department of Commerce regarding the DCPC Gazette dated 29.02.2024.
 - b. Inputs were provided to the Department of Chemicals & Petrochemicals on DGFT Notification No. 69/2023, supporting duty-free imports under the Advance Authorisation scheme for QCO-bound products.
 - c. Multiple submissions were made to NITI Aayog, the Board of Trade, and other government bodies on key matters such as environmental clearances, R&D incentives, MAI funding, RoDTEP corrections, PLI inclusion, inverted duty structures, and lab infrastructure development.
- 6. China Competition in Agrochemicals** - China offers ~21% export subsidies (informal), lower pricing, and extended credit terms of up to one year-posing competitive pressures on Indian exporters.



- 7. Licensing and Regulatory Issues** - Representations were made to the Hon'ble CIM highlighting:
- Incentives for R&D of new chemical molecules.
 - Streamlining environmental clearance processes (e.g., deemed approvals within 90–120 days, uniform EC norms across states, flexibility in product mix changes).
 - Relaxation of green space reservation norms and pre-EC construction approvals.
 - Revision of MAI subsidies for statutory compliance reimbursements.
 - Shift of Cosmetics HS codes to AYUSHEXCIL, corrections in RoDTEP, and introduction of TMA for chemicals.
- 8. Infrastructure & Operational Needs** –
- Modernisation of CETPs and creation of designated zones for chemical industries.
 - Development of plug-and-play industrial parks with shared utilities, following global best practices.
 - Establishment of bulk chemical storage tanks near sea ports.
 - Addressing monopolistic practices in supply chains (e.g., industrial gas supply).
- 9. Trade Policy & Regulations** –
- Government's introduction of BIS-QCOs as non-tariff barriers, aligned with global precedents (REACH, Korea, Taiwan, Japan).
 - Need to address challenges under the rupee–ruble trade mechanism.
 - Monitoring emerging regulations such as the EU's Eco-design for Sustainable Products Regulation (ESPR) covering chemicals.
- 10. Vision 2047 Initiative** - The Hon'ble CIM urged EPCs to prepare Vision Documents outlining sector-specific goals, challenges, and strategies. CoA members were requested to submit panel-wise inputs, with the Council tasked to consolidate and publish a comprehensive Vision 2047 report in collaboration with industry leaders.



EXPORT PROMOTIONAL ACTIVITIES DURING 2024-25



REACH:

The Department of Commerce sanctioned **Rs 1,19,58,895/-** under the MAI Scheme of Govt of India to the Council towards reimbursement of 50% registration charges incurred by **8 member-exporters** who have registered their **8 substances** under the **EU REACH regulation**.

Registration of Agro Chemicals Products in Buyer Country:

The Department of Commerce sanctioned **Rs 76,67,339/-** under the MAI Scheme of Govt of India to the Council towards reimbursement of 50% registration charges incurred by **7 member-exporters** for registration of their **7 Agrochemical Products** in the buyer country.

Membership Position as on 31st March, 2025:

Category	31 st March 2024	31 st March 2025
Large Scale Manufacturer	261	253
Small Scale Manufacturer	1359	1299
Merchant Manufacturer	883	945
Large Scale Manufacturer cum Merchant Exporter	86	86
Small Scale Manufacturer cum Merchant Exporter	329	384
TOTAL	2918	2967

Licensing:

The Council had received several representations from member-exporters on various issues pertaining to DoC, DGFT, DCPC, Customs, etc.

Overseas Trade Dispute:

The Council received representations from exporters on overseas trade disputes related to delay in exports payment, supply of sub-standard materials etc. As a follow-up action, letters were sent to Indian Missions abroad for intervention.

Information to Members:

The Council disseminated information to member-exporters pertaining to various government notifications. Information received were also passed on to the members as well as uploaded on website.

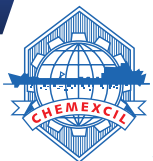
Non-Preferential Certificate of Origin:

A number of Member-Exporters are approaching the Council requesting for issuance of Certificates of Origin (Non-preferential) and attestations connected with documents like Export Invoice, etc. in respect of their products exported by them to various overseas countries. The Council scrutinizes the said documents received from them and issues certificates accordingly.

During this year, 1825 Certificates of Origin (Non-preferential) were issued to the member exporters.

Visa Recommendation Letters:

A number of applications are being received by the Council from the Member-Exporters from time to time requesting for recommendation letters to various foreign missions in India for issuance of Visa in favour of their officials as also Officers of the Council for their visit abroad in connection with export promotional activities.



Region-wise Membership during April 2024 to March 2025

Sr. No.	Particulars	Head Office Mumbai	Regional Office Ahmedabad	Regional Office Bengaluru	Regional Office Kolkata	Regional Office New Delhi
1.	Fresh Members/ New Members	140	141	77	14	100
2.	Renewed Members	1212	780	334	88	314
3.	Combined	142	170	33	8	49
4.	Incorporated Amendments	21	9	5	0	3

Their applications are being scrutinized by the Council and Recommendation letters are issued to them accordingly. During the year 2024-25 under review, 116 Recommendation letters for Visa were issued by the Council to various Foreign Missions in India in favour of our member-exporters as well as Officers of the Council.

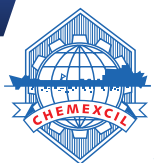
Export Performance Certificate:

Council has issued export performance certificate to member exporters on their request which has helped them import under Advance Authorization / EPCG without Bank Guarantee.

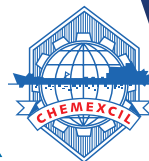
Webinars, Seminars & Interactive Meetings organized/participated during April 2024 to March 2025

Webinars:

Sr. No.	Date	Subject /Topics
1	03 April 2024	Embassy of India Yangon, Myanmar on CHEMEXCIL BSM in June 2024
2	04 April 2024	Indian mission in Australia on Export trade 2024-25
3	04 April 2024	Monthly Export Performance Review Meeting with Additional DG(TM) FT (Oceania) Division
4	04 April 2024	Embassy of India, Sofia, Bulgaria and Bulgarian Chamber of Commerce on Chemical Exports to Bulgaria
5	10 April 2024	Merchandise Export Target Setting for the year 2024-25 - North East Asia
6	10 April 2024	India-Zimbabwe Joint Trade Committee (JTC) meeting
7	15 April 2024	Preparatory meeting for the India-Nigeria JTC and India-Ghana JTC
8	18 April 2024	Roundtable on Impact of Inverted Duty Structure on Domestic Manufacturing in India
9	22 April 2024	Preparatory meeting for on Capacity Building session on “Emerging Opportunities from Trade Agreements – Industry Perspective
10	23 April 2024	To discuss product specific rules (PSRs) in a few tariff lines related to Chapters 27-39 in Korea’s request list with the aim of finalizing India’s position
11	24 April 2024	Meeting on Iran Israel conflict and its impact on trade
12	24 April 2024	Meeting with Department of Chemicals & Petrochemicals on Vision Document 2030
13	26 April 2024	India-Australia ECTA Negotiations
14	22 April 2024	Meeting for on Capacity Building session on “Emerging Opportunities from Trade Agreements – Industry Perspective
15	29 April 2024	Viksit Bharat presentations - Chemicals and Plastics by EP-CAP
16	03 May 2024	Doing Business with Republic of China
17	10 May 2024	Doing Business with Africa
18	17 May 2024	Doing Business with ASEAN region with focus on Singapore, Indonesia and Vietnam
19	24 May 2024	How to develop Growth Strategies for Business
20	28 May 2024	How To Identify And Manage Geopolitical Risk
21	25 June 2024	Global Economic Outlook and Hedging solutions for managing FX Risk
22	16 July 2024	Invitation to attend a knowledge sharing webinar on U-S- Federal Contracting
23	25 July 2024	Korea REACH Regulations



Sr. No.	Date	Subject /Topics
24	26 July 2024	Post-Budget Analysis of Impact of Union Budget 2024 on Export/ Import
25	31 July 2024	Bureau of Indian Standards (BIS) and Regulatory Implications
26	20 August 2024	EU's Carbon Border Adjustment Mechanism (CBAM) -Opportunities and Risks for the Indian Chemicals Industry
27	28 August 2024	K-REACH: How to apply for exemptions (includes Polymers)
28	16 October 2024	Interactive Session on "Payment Mechanisms in Rupee-Ruble Bilateral Trade
29	18 April 2024	CHEMEXCIL in association with Customs Authority, Bengaluru organized an awareness Webinar on Authorized Economic Operator (AEO Programme)
30	25 April 2024	CHEMEXCIL in association with Customs Authority, Bengaluru organized an awareness Webinar on Custom Faceless Assessment (Process and Advantages of the faceless assessment in customs procedures)
31	30 April 2024	CHEMEXCIL in collaboration with MSME Development
32		Facilitation Office, Ahmedabad, Ministry of MSME, Govt- of India-organized an awareness Webinar on ZED Certification
33	03 May 2024	CHEMEXCIL organised Webinar on "Doing Business with Africa"
34	10 May 2024	CHEMEXCIL organised Webinar on "Doing Business with China"
35	17 May 2024	CHEMEXCIL organised Webinar on "Doing Business with Vietnam, Indonesia & Singapore"
36	24 May 2024	CHEMEXCIL organised Webinar on "How to develop Growth Strategies for Business"
37	28 May 2024	CHEMEXCIL organised Webinar on How to Identify and Manage Geopolitical Risk"
38	03 January 2025	CHEMEXCIL in association with Mr- Mihir Ajit Shah, M/s- Universal Connections LLP had organised an insightful session on an important trade related topic - Understanding FEMA Regulatory Guidelines for Exporters
39	10 January 2025	CHEMEXCIL organised an enriching Webinar on a critical topic "RODTEP claim procedures and online process"
40	17 January 2025	CHEMEXCIL in association with Mr- Mihir Ajit Shah, M/s- Universal Connections LLP had successfully organised an insightful session on an important trade related topic: Free Trade Agreement and Product Specific Rules with CAROTAR 2020 Rules
41	24 January 2025	CHEMEXCIL organized an insightful webinar on "Terms of Delivery (Incoterms Rules 2020)" in association with Mr- Mihir Ajit Shah, M/s- Universal Connections LLP



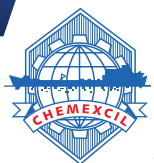
Sr. No.	Date	Subject /Topics
42	04 February 2025	CHEMEXCIL successfully conducted a webinar on “Implications of US Reciprocal Tariffs on Indian Chemical Exports”
43	26 March 2025	CHEMEXCIL organised a webinar on “Ease of Doing Business with Russia”-

Seminars:

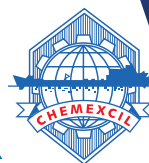
Sr. No.	Date	Subject /Topics
1	02 May 2024	Workshop on Growing Opportunities from Free Trade Agreements – An Industry Perspective
2	12 July 2024	CHEMEXCIL Membership Benefits, Export Incentives, Logistics, and Procedures
3	15 July 2024	Benefits of FTA for Exports from Karnataka
4	30 July 2024	Participation in Implications of Budget on International Trade
5	26 September 2024	Seminar on Breaking the Chains of Fear- Transform Safety into Profit
6	26 September 2024	Seminar on Online Compliances for Exporters with specific details on eBRC Module
7	28 October 2024	EUs CBAM Regulation at Hotel Orchid Mumbai
8	28 October 2024	International Trade Challenges and Opportunities at Hotel Orchid Mumbai
9	28 October 2024	Chemical Industry Quality Control Orders

Virtual Meetings:

Sr. No.	Date	Subject /Topics
1	03 April 2024	Embassy of India Yangon, Myanmar on CHEMEXCIL BSM in June 2024
2	04 April 2024	Indian mission in Australia on Export trade 2024-25
3	04 April 2024	Monthly Export Performance Review Meeting with Additional DG(TM) FT(Oceania) Division
4	04 April 2024	Embassy of India, Sofia, Bulgaria and Bulgarian Chamber of Commerce on Chemical Exports to Bulgaria
5	10 April 2024	Merchandise Export Target Setting for the year 2024-25 - North East Asia
6	10 April 2024	India-Zimbabwe Joint Trade Committee (JTC) meeting
7	15 April 2024	Preparatory meeting for the India-Nigeria JTC and India-Ghana JTC
8	18 April 2024	Roundtable on Impact of Inverted Duty Structure on Domestic Manufacturing in India
9	22 April 2024	Preparatory meeting for on Capacity Building session on “Emerging Opportunities from Trade Agreements – Industry Perspective



Sr. No.	Date	Subject /Topics
10	23 April 2024	To discuss product specific rules (PSRs) in a few tariff lines related to Chapters 27-39 in Korea's request list with the aim of finalizing India's position
11	24 April 2024	Meeting on Iran Israel conflict and its impact on trade
12	24 April 2024	Meeting with Department of Chemicals & Petrochemicals on Vision Document 2030
13	26 April 2024	India-Australia ECTA Negotiations
14	22 April 2024	Meeting for on Capacity Building session on "Emerging Opportunities from Trade Agreements – Industry Perspective
15	29 April 2024	Viksit Bharat presentations - Chemicals and Plastics by EP-CAP
16	01 May 2024	Viksit Bharat presentations - Chemicals and Plastics by EP-CAP
17	01 May 2024	Meeting on India-EU FTA: Rules of Origin-PSRs for Ch-27 to 39 (Chemicals & petrochemicals)
18	07 May 2024	Meeting with Industry Stakeholders: Development and promotion of Chem & PC Sector in India-
19	10 May 2024	Setting up of an Export Facilitation Centre at the National Institute for MSME Hyderabad-
20	14 May 2024	Stakeholder's Consultation Meeting for making BIS Standards as mandatory in respect of Chemicals H-Acid and Vinyl Sulphone
21	15 May 2024	First Meeting of Steering Committee for India Chem 2024
22	16 May 2024	Meeting with Embassy of India Luanda (Angola)
23	24 May 2024	Meeting with GPC and Supreme Plasticizers on REACH dispute
24	28 May 2024	Review meeting on the issue of increasing export to Russia
25	30 May 2024	Meeting on Signing MOU with CEPA India with Chungcheongnam-do Economic Promotion Agency, New Delhi, India-
26	11 June 2024	Preparatory Meeting with Embassy of India Angola for organising Virtual B-2-B Meeting between Indian Exporters and Angola importers
27	13 June 2024	DOC Export target (Provisional) review meeting under the Chairmanship of Jt- Sec- EP-CAP
28	21 June 2024	Meeting to discuss preferential exports to Korea RP and Japan
29	28 June 2024	Meeting regarding Research & Development and Technology Upgradation in Chemical and Petrochemical Sector
30	08 July 2024	Finalise of the Model Articles/Bye-laws for EPCs & FIEO
31	12 July 2024	Meeting on Issues related to the Chemicals used in Semi-conductor industries
32	18 July 2024	Meeting with Ernst And Yung for Export Award Collaboration
33	19 July 2024	World Bank's B-READY project
34	26 July 2024	CHEMEXCIL Committee of Administration meeting
35	29 July 2024	Discussion on "Consideration of seeking concession from ASEAN and liberalization of T/Ls of India under the 1st Review of the ASEAN-India Trade in Goods agreement (AITIGA)" -regarding-



Sr. No.	Date	Subject /Topics
36	29 July 2024	Procedure on Registration of Agrochemicals in Brazil with Mr Flavio Hirata from Allier Brazil
37	01 August 2024	Meeting on Bharat Mart-reg-
38	02 August 2024	Meeting with Mr- Mangesh from GPC on REACH related presentation to DOC
39	05 August 2024	Meeting with Mr- Shishir Kumra ED GPC on REACH related presentation to DOC
40	05 August 2024	Meeting with Embassy of India Turkiye on Virtual Buyer Seller meet
41	07 August 2024	To review the status for operationalization of Bharat Mart-regarding
42	07 August 2024	Stakeholder's Consultation Meeting on enforcement of QCOs of 06 Chemicals Lauric Acid, Acid Oil, Palm Fatty Acids, Rice Bran Fatty Acids, Coconut Fatty Acids, Hydrogenated Rice Bran Fatty Acids
43	08 August 2024	Meeting on Agrochemical Compliance in EU/USA/Brazil and Africa
44	08 August 2024	Review meeting of export to Russia
45	13 August 2024	Bharat Africa Setu Meeting
46	14 August 2024	Follow Up Virtual Meet IPEF Stakeholder Consultation at Department of Commerce, GOI
47	20 August 2024	Stakeholders Consultation Meeting on European Union's Ecodesign for Sustainable Products Regulations (ESPR) and Waste Shipment Regulations
48	20 August 2024	Industry Interaction by the National Assessment Centre (Chemicals)-Reg-
49	21 August 2024	Stakeholders Consultation Meeting on European Union's Ecodesign for Sustainable Products Regulations (ESPR)
50	21 August 2024	Understanding gap in lab infrastructure for exports
51	21 August 2024	Demo Session on the online registration process (CoO NP) for authorized agencies
52	21 August 2024	Review meeting of export to CIS countries other than Russia
53	22 August 2024	Trade Connect Platform COO meeting
54	23 August 2024	Demo and Q&A on Revamped eCoO 2-0 System
55	30 August 2024	to discuss issues likely to be raised during the upcoming India-Kenya JTC and India-Tanzania JTC
56	04 September 2024	Bilateral Meetings of HCIM with ASEAN countries: Details of top exporters and NTBs faced by Industries on exports to ASEAN countries
57	03 October 2024	Meeting with Freight Forwarders Association of India to discuss on Exorbitant Container Rates from India to EU and US Ports
58	08 October 2024	Meeting with Embassy of India, Guatemala on organising virtual BSM
59	23 October 2024	Preparatory meeting on 23-10-2024 at 3-00 PM wrt India-South Africa Joint Working Group on Trade and Investment (JWG TI)
60	24 October 2024	Submissions of anomalies and apparent errors in the revised RoDTEP Rates
61	29 October 2024	Budget Proposals for the year 2025-26 in respect of Chemicals Sector - regarding-

Completed Events during April 2024-March 2025

1. The 23rd China International Dye Industry, Pigments and Textile Chemicals Exhibition (CHINA INTERDYE 2024) at Shanghai, China from 17-19 April, 2024

As an export promotion activity for the year 2024-2025 Chemexcil organized India Pavilion at 23rd CHINA INETRDYE 2024 exhibition during 17th April – 19th April, 2024 at Shanghai World Expo Exhibition and Convention Center, Shanghai, China.

Chemexcil had the opportunity to visit the Consulate General of India in Shanghai and extend an invitation to visit the India Pavilion at the China Interdye Exhibition.

During the meeting, The Director General of Chemexcil, Shri Raghuveer Kini, briefed the Hon'ble Consul General, Dr. N. Nandakumar, about the Chemexcil's active involvement in the China Interdye Exhibition featuring 86 Indian Member Companies showcasing their Dyes and Dye Intermediate products.

The Inauguration Ceremony took place on April 17, 2024. Shri Raghuveer Kini, Director General of Chemexcil, and Mr. Ajay Kadakia, Chairman of the Merchant Exporter Panel, were among the distinguished guests, along with other dignitaries.

Later, **Dr. N. Nandakumar, Consulate General of India, Shanghai** visited the Indian Pavilion and met with participants at their respective stalls. The members-exporters were happy to interact with the visiting dignitaries.

In total 86 Member-Exporters from CHEMEXCIL participated in this Exhibition with total area of 1503 sq mtr in the Hall 1.



Inaugural Ceremony on 17th April 2024, Shri Raghuveer Kini – Director General Chemexcil (Left) and Mr. Ajay Kadakia – Chairman of Merchant Exporter Panel (Right)



Honourable Consulate General (from right) Dr. N. Nandakumar, visited the India Pavillion at the China Interdye2024 on 17th April 2024. Shri Raghuvver Kini – Director General Chemexcil and Mr. Ajay Kadakia – Chairman of Merchant Exporter Panel briefed him about Chemexcil.

2. Coating Expo Vietnam 2024 in conjunction with Color & Spechem Vietnam and Agri Vietnam 2024 from 12-14 June, 2024

Coating Expo Vietnam, 2024 coinciding with Agri Vietnam 2024 is one of the most attractive annual international events in Vietnam with focus on Coatings & Printing Ink Industry, including: Paint products, Printing ink, Chemicals & Raw Material, Manufacturing Facility, Analysis equipment, Environment/Water treatment, Technology, Services.



The Inauguration Ceremony of Vietnam Coating Expo 2024, Agri Vietnam 2024 & India Pavilion on 12th June, 2024. The Indian Pavilion was inaugurated by H.E. Dr. Madan Mohan Sethi, Consulate General of India, Ho Chi Minh City, Vietnam along with Ms. Sanjukta Taral, Sr. Assistant & Mr. Charudatta Paradkar, Sr. Assistant,

As an export promotion activity, Chemexcil has participated in COATING EXPO VIETNAM 2024 coinciding with Agri Vietnam 2024 (In Conjunction with Color and Spechem Vietnam) from 12th - 14th June, 2024 at Ho Chi Minh City, Vietnam.

The Inauguration Ceremony was organized on 12th June, 2024. The Indian Pavilion was inaugurated by H.E. Dr. Madan Mohan Sethi, Consulate General of India, Ho Chi Minh City, Vietnam.

In the Total 21 member-exporters from CHEMEXCIL participated in this Exhibition.

3. CHEMEXCIL.CHEMSPEC EUROPE 2024 (The 37th International Exhibition for Fine and Speciality Chemicals) on 19-20 June, 2024

Chemspec Europe 2024 was successfully held at Messe Düsseldorf, Germany, from June 19 to June 20, 2024. As an export promotion activity for the year 2024-2025, CHEMEXCIL organized the India Pavilion in Hall No.3 of Messe Düsseldorf.

The participants had the opportunity to engage in more than 50 conference programs. Discussions, exchange of expertise, and R&D were integral parts of Chemspec Europe. The first-rate conference programmes offered insights into ongoing R&D projects, interesting discussions, and valuable networking opportunities.

CHEMEXCIL facilitated the participation of 21 Indian exporters, providing them with a platform to showcase their products and engage with international buyers.



Director General, Mr. Raghuveer Kini, Interacting with the Indian Member Exporters at the Indian Pavilion during Chemspec Europe 2024



India Pavilion during Chemspec Europe

4. Beauty Istanbul 2024, Turkey from 2-4 October 2024

Beauty Istanbul 2024 was the 5th International Exhibition for Cosmetics, Beauty, Hair, Home Care, Private Label, Packaging and Ingredients & the largest professional B2B beauty platform in Turkey.

CHEMEXCIL participated in Beauty Istanbul 2024 for the very first time with 15 Indian companies. The exhibition was held during Turkey from 2nd – 4th October 2024 at Hall 8F, Istanbul Congress Center & Lutfi Kirdar & Hilton Istanbul Bosphorus, Taksim-Istanbul-Turkey under MSME Scheme.

Mr. Raj Kumar Tanwar, Consul (Commercial), O/o. Consulate General of India, Istanbul, Turkey and Mr. Preet Kumar, Attache, Embassy of India, Ankara, Turkey inaugurated the India Pavilion and interacted with individual MSME units participating in the CHEMEXCIL India Pavilion



Mr. Raj Kumar Tanwar, Consul (Commercial), O/o. Consulate General of India, Istanbul, Turkey and Mr. Preet Kumar, Attache, Embassy of India, Ankara, Turkey inaugurated the India Pavilion during Beauty Istanbul 2024 Exhibition

5. Khimia 2024 from 21-24 October 2024

The 26th edition of KHIMIA international exhibition was a perfect platform for Indian companies to interact and connect with the Russian chemical industry and explore opportunities of trade as the market is currently looking for potential and reliable suppliers amid current crisis due to sanctions from European nations.

The Inauguration Ceremony was organized on 21st October, 2024 at 1000 hrs. (Russian Time). The Indian Pavilion was inaugurated by Mr. Sergei Selivanov, Deputy General Director of Moscow exhibition center along with Shri Prafulla Walhe, Deputy Director, CHEMEXCIL.

Later, Mr. Sergei Selivanov, Deputy General Director of Moscow exhibition center & Ms. Elena Kasatkina, Project Manager, had visited the Indian Pavilion and met with participants. The members-exporters were happy to interact with the visiting dignitaries.

In total 20 member-exporters from CHEMEXCIL participated in this Exhibition with total area of 120 sq. mtr. The 4 days exhibition witnessed over 16,428 visitors from 46 nations exploring 20,000 + sqm of exhibition area showcased by 500 exhibitors from around the world.



The Inauguration Ceremony of Khimia 2024 & India Pavilion on 21st October, 2024. The Indian Pavilion was inaugurated by Mr. Sergei Selivanov, Deputy General Director of Moscow Exhibition Center, Expo Centre Fairgrounds, Moscow, Russia along with Shri Prafulla Walhe, Deputy Director, CHEMEXCIL.

6. CHEMEXCIL Export Award Ceremony for the year 2019-20 & 2020-21

Council had organized its 48th Export Award Ceremony for the year 2019-20 & 2020-21 on February 8, 2025 at Grand Ball Room, Grand Hyatt, Santacruz, Mumbai.

Smt. Anupriya Patel, Hon'ble Union Minister of State, Minister of Health and Family Welfare & Chemicals and Fertilizers, Government of India was the Chief Guest for this event.

Delivering the keynote address, Smt. Anupriya Patel congratulated the award winners and emphasized the importance of chemical exports in strengthening India's economy. She highlighted the government's commitment to supporting the sector through policy initiatives, ease of doing business reforms, and incentives for exporters. She also encouraged chemical manufacturers to adopt sustainable practices and innovation to enhance global competitiveness.

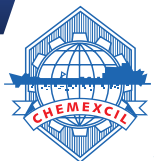
The CHEMEXCIL Lifetime Achievement Award for 2019-20 were conferred on Shri. Deepak Vijaysinh Bhimani, Chairman, Navdeep Chemicals Pvt. Ltd. and Lifetime Achievement Award for 2020-21 to Shri. Chandrakant V. Gogri, Chairman Emeritus- Aarti Group, Aarti Industries Ltd.

A Press Conference was also held on this day before the Export Award Ceremony.



From left: Shri Ajay Kadakia, Member CoA, Dr. Satish Wagh, Vice-Chairman, Shri Abhay Udeshi, Chairman, Smt. Anupriya Patel, Hon'ble Union Minister of State, Minister of Health and Family Welfare & Chemicals and Fertilizers, Government of India & Shri Raghuvveer Kini, Director General during the Lighting of lamp at the Export Award Inauguration Ceremony.

CHEMEXCIL felicitated 57 outstanding exporters from different categories who have shown substantial growth in exports in the year 2019-20 & 44 outstanding exporters from different categories who have shown substantial growth in exports in the year 2020-21.



EXPORT STATISTICS 2024-25

EXPORT STATISTICS

Export Target for Commodity-wise Group - Organic & Inorganic Chemicals for the year 2024-25

Value in USD Millions						
Countries	2021-22	2022-23	2023-24	Target Set for 2024-25	Target Achieved in 2024-25	% of Target Achieved in 2024-25
Organic and Inorganic Chemicals	28,983	30,183	29,344	31,533	28,631	91%

Source: Niryat Portal

Value in USD Millions							
Organic and Inorganic Chemicals							
S. No.	Regions	2021-22	2022-23	2023-24	Target Set for 2024-25	Target Achieved in 2024-25	% of Target Achieved in 2024-25
1	EUROPE - 38 Countries	7245	7805	6772	7192	7025	98%
2	North American Free Trade Agreement (NAFTA) - 3 Countries	5117	5517	4447	4860	4844	100%
3	West Asia North Africa (WANA) - 18 Countries	3808	4265	5272	5773	3919	68%
4	North East Asia (NEA) - 8 Countries	4115	3480	3229	3410	3539	104%
5	Association of Southeast Asian Nations (ASEAN) - 10 Countries	2826	2921	3879	4157	3060	74%
6	Latin American Countries (LAC) - 43 Countries	2514	2699	2282	2421	2463	102%
7	SOUTH ASIA- 8 Countries	1545	1483	1398	1489	1512	102%
8	AFRICA - 48 Countries	1208	1262	1325	1437	1429	99%
9	Commonwealth of Independent States (CIS) - 12 Countries	336	472	528	580	590	102%
10	OCEANIA - 12 Countries	270	279	212	214	251	117%
Total		28,983	30,183	29,344	31,533	28,631	91%

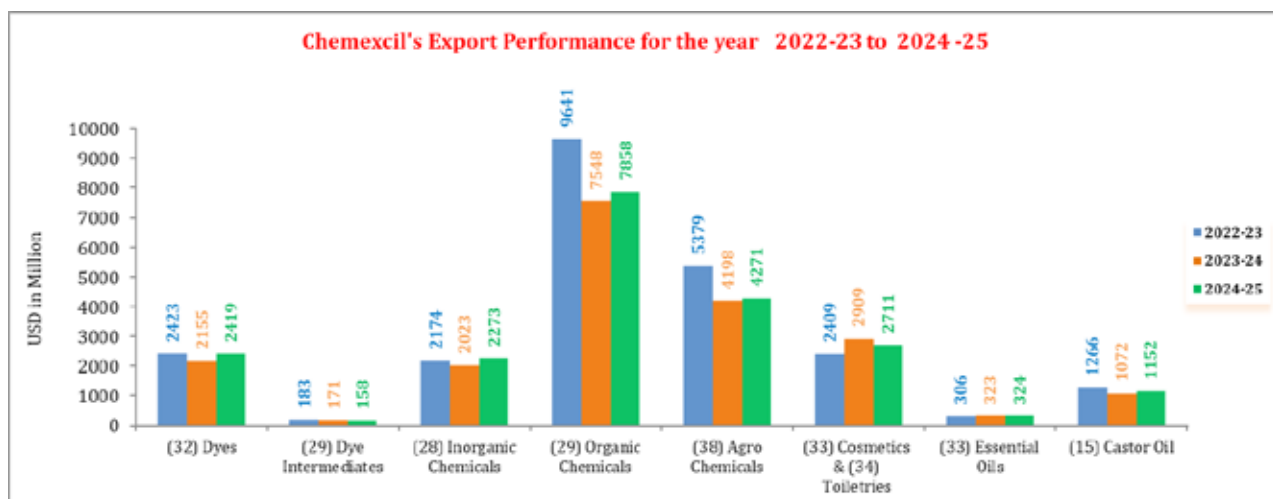
Source: Niryat Portal

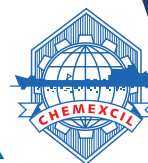
CHEMEXCIL'S PANEL -WISE EXPORT PERFORMANCE FOR THE YEARS 2022-23 TO 2024-25

Chapter No./Panel	Value in USD Million				
	2022-23	2023-24	% Growth	2024-25	% Growth
(32) Dyes & (29) Dye Intermediates	2606.30	2325.85	-10.76	2576.85	10.79
(32) Dyes	2422.81	2154.92	-11.06	2419.17	12.26
(29) Dye Intermediates	183.49	170.94	-6.84	157.68	-7.76
(28) Inorganic, (29) Organic & (38) Agro Chemical	17194.21	13768.45	-19.92	14402.36	4.60
(28) Inorganic Chemical	2174.21	2022.62	-6.97	2272.90	12.37
(29) Organic Chemical	9640.75	7548.11	-21.71	7857.99	4.11
(38) Agro Chemical	5379.25	4197.72	-21.96	4271.46	1.76
(33) Cosmetics, (34) Toiletries & (33) Essential oils	2714.87	3232.03	19.05	3034.80	-6.10
(33) Cosmetics, (34) Toiletries	2408.58	2909.06	20.78	2711.09	-6.81
(33) Essential oils	306.29	322.97	5.44	323.71	0.23
(15) Castor oil	1265.64	1071.55	-15.34	1152.37	7.54
Total	23781.03	20397.89	-14.23	21166.38	3.77

Source: DGCI&S

CHEMEXCIL'S EXPORT PERFORMANCE FOR THE YEARS 2022-23 TO 2024-25



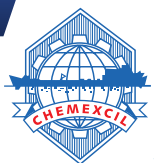


TOP 15 COUNTRIES OF EXPORTS OF CHEMEXCIL ITEMS FOR THE YEARS 2022-23 TO 2024-25

Value in USD Million

COUNTRY	2022-23	2023-24	% Growth	2024-25	% Growth
U S A	3853	2866	-26	3059	7
Brazil	1821	1449	-20	1597	10
China P RP	1749	1405	-20	1487	6
Saudi Arab	1281	1078	-16	1030	-4
Netherland	1099	865	-21	880	2
U Arab Emts	1047	1227	17	846	-31
Japan	715	616	-14	819	33
Singapore	523	594	14	618	4
Bangladesh PR	596	544	-9	603	11
Belgium	826	610	-26	553	-9
Korea RP	480	425	-11	484	14
Indonesia	572	430	-25	450	5
Turkey	552	452	-18	440	-3
Germany	583	439	-25	434	-1
France	448	382	-15	399	4
Total Exports of Top 15 Countries	16144	13380	-17	13698	2
Chemexcil's Total Exports	23781	20398	-14	21166	4
Share % Total Chemexcil's Exports	68	66		65	

Source: DGCI&S

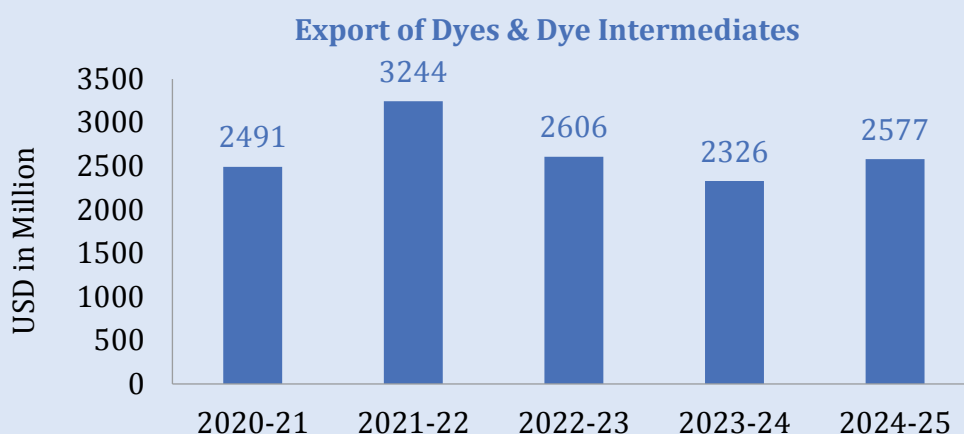


**CHAPTERWISE- REGIONWISE EXPORTS
FOR THE YEAR 2022-23 TO 2024-25 Value in USD Million**

Chapter / Region	Year	Dyes (32)	Dye Intermediates (29)	Inorganic Chemicals (28)	Organic Chemicals (29)	Agro Chemicals (38)	Cosmetics (33) & Soaps, Toiletries (34)	Essential Oils (33)	Castor Oil (15)	TOTAL
AFRICA REGIONS	2022-23	85	3	264	116	241	208	29	10	957
	2023-24	91	7	272	145	239	224	35	14	1026
	2024-25	97	8	285	149	234	238	36	12	1058
ASEAN REGIONS	2022-23	321	3	305	1260	410	206	12	61	2577
	2023-24	290	4	337	894	346	251	53	57	2232
	2024-25	325	6	351	846	347	278	18	65	2235
CIS REGIONS	2022-23	46	0.2	48	61	56	45	0	14	271
	2023-24	49	12.6	49	66	53	54	1	14	298
	2024-25	50	8	56	92	68	48	1	19	342
EUROPEAN UNION	2022-23	696	33	416	2728	657	318	69	419	5336
	2023-24	611	29	341	2034	598	330	64	290	4298
	2024-25	657	29	428	2083	488	357	76	315	4433
LATIN AMERICAN REGIONS (LAC)	2022-23	236	5	83	380	1678	93	4	4	2483
	2023-24	213	3	92	347	1282	116	4	9	2065
	2024-25	256	4	86	334	1397	123	5	11	2216
NAFTA REGIONS	2022-23	304	34	271	1642	1516	305	55	125	4252
	2023-24	258	24	264	1258	966	299	52	119	3240
	2024-25	345	25	315	1439	811	396	52	128	3512
NEA REGIONS	2022-23	398	88	207	1371	346	111	39	598	3158
	2023-24	315	74	164	1110	393	217	10	537	2819
	2024-25	315	56	181	1371	546	106	13	572	3161
OCEANIA REGIONS	2022-23	10	0.3	19	21	122	32	2	4	210
	2023-24	8	0.3	24	22	57	31	2	4	147
	2024-25	9	0.2	24	23	81	36	2	3	178
SOUTH ASIA REGIONS	2022-23	185	11	231	234	130	332	25	3	1149
	2023-24	175	13	212	172	124	321	43	3	1063
	2024-25	205	18	219	194	131	346	53	3	1169
WANA REGIONS	2022-23	143	8	327	1820	222	757	71	28	3376
	2023-24	145	4	263	1491	140	1066	60	26	3194
	2024-25	158	4	324	1323	152	778	68	24	2831
OTHER REGIONS	2022-23	0	0	4	6	1	1	0	0	11
	2023-24	0	0	4	8	1	1	0	0	15
	2024-25	1	0	5	6	16	4	0	0	32
CHAPTER WISE TOTAL	2022-23	2423	183	2174	9641	5379	2409	306	1266	23781
	2023-24	2155	171	2023	7548	4198	2909	323	1072	20398
	2024-25	2419	158	2273	7858	4271	2711	324	1152	21166

PANEL I: DYES (CHAPTER 32) & DYE INTERMEDIATES (CHAPTER 29)

PANEL I: DYES (CHAPTER 32) & DYE INTERMEDIATES (CHAPTER 29)

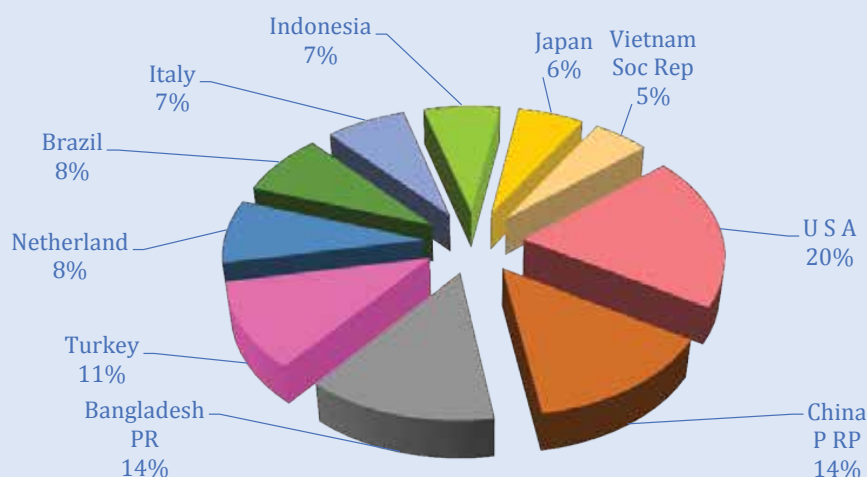


Value in USD Million

Year	2020-21	2021-22	2022-23	2023-24	2024-25
Export	2491	3244	2606	2326	2577

Source: DGCI&S

Dyes and Dye Intermediates exports to Top 10 Countries 2024-25



Value in USD Million

YEAR	U S A	China PRP	Bangladesh PR	Turkey	Netherland	Brazil	Italy	Indonesia	Japan	Vietnam Soc Rep
2024-25	287	202	196	162	118	117	107	102	88	75
2023-24	204	228	164	178	102	99	95	90	84	62
2022-23	258	279	169	187	124	108	114	92	115	62

Source: DGCI&S

Exports of Dyes (Chapter 32) to Top 10 Countries for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
U S A	226	182	-20	263	45
Bangladesh PR	164	156	-5	184	18
China P RP	220	174	-21	169	-3
Turkey	185	176	-5	160	-9
Brazil	105	97	-7	115	18
Netherland	110	93	-16	112	20
Italy	113	94	-17	106	13
Indonesia	91	89	-3	100	13
Vietnam Soc Rep	62	61	-1	75	22
Mexico	66	69	4	71	3
Total Exports of Dyes to Top 15 Countries	1342	1190	-11	1355	14
Chemexcil's Total Export of Dyes	2423	2155	-11	2419	12
% of Top 15 Exporting Countries	55	55		56	

Source: DGCI&S

Exports of Dyes (Chapter 32) through Major States for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Gujarat	1772	1561	-12	1740	11
Maharashtra	558	503	-10	577	15
Tamil Nadu	18	18	0	17	-7
Dadra, NH, Daman, Diu	0	0		14	
Telangana	3	3	8	10	198
Rajasthan	22	22	1	10	-57
Karnataka	8	6	-26	7	25
Uttar Pradesh	4	4	0	4	0
West Bengal	4	3	-33	3	4
Other States	1	1	-12	31	5057

Source: DGCI&S

Exports of Dyes (Chapter 32) through Major Ports for the years 2022-23 to 2024-25

Value in USD Million

Ports	2022-23	2023-24	% Growth	2024-25	% Growth
Nhava Sheva Sea	1024	897	-12	1011	13
ICD Sabarmati	496	444	-10	511	15
Hazira Port, Surat	268	288	8	317	10
Mundra	103	100	-3	106	6
Petrapole Land	62	70	13	99	41
SEZ Dahej	90	76	-15	90	18
ICD Thar Dry Port	185	122	-34	71	-42
Mumbai Air	36	33	-9	55	70
ICD Ankleshwar	19	13	-30	24	78
CCIL ICD Varnama	0	12		19	55

Source: DGCI&S

Exports of Dyes (Chapter 32) to Africa Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
South Africa	25	27	10	26	-4
Nigeria	15	15	-1	15	0
Kenya	13	13	-2	14	5
Tanzania Rep	8	7	-11	8	8
Mauritania	3	4	23	5	20
Cote D' Ivoire	3	4	48	4	11
Ghana	3	4	25	4	14
Senegal	2	1	-14	3	82
Guinea	2	2	25	3	21
Djibouti	1	2	186	2	33
Exports of Top Countries	74	79	7	84	5
Chapter Wise Total Export to Focus Region	85	91	7	97	7
% of Top Exporting Countries	87	87		86	

Source: DGCI&S

Exports of Dyes (Chapter 32) to ASEAN Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Indonesia	91	89	-3	100	13
Vietnam Soc Rep	62	61	-1	75	22
Thailand	67	52	-22	58	11
Singapore	48	39	-18	36	-6
Malaysia	29	30	1	35	18
Philippines	20	18	-9	18	2
Myanmar	4	1	-72	2	106
Exports of Top Countries	320	290	-10	325	12
Chapter Wise Total Export to Focus Region	321	290	-10	325	12
% of Top Exporting Countries	100	100		100	

Source: DGCI&S

Export of Dyes (Chapter 32) to CIS Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Russia	28	30	5	36	22
Uzbekistan	16	16	1	12	-24
Exports of Top Countries	44	45	4	48	6
Chapter Wise Total Export to Focus Region	46	49	8	50	3
% Of Top Exporting Countries	96	92		96	

Source: DGCI&S

Exports of Dyes (Chapter 32) to Europe Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Turkey	185	176	-5	160	-9
Netherland	110	93	-16	112	20
Italy	113	94	-17	106	13
Germany	70	57	-19	55	-3
Belgium	42	35	-17	50	44
Spain	48	41	-15	46	11
U K	37	31	-16	39	28
Poland	23	22	-7	24	11
Switzerland	15	17	19	13	-25
France	15	12	-20	12	-2
Exports of Top Countries	658	577	-12	618	7
Chapter Wise Total Export to Focus Region	696	611	-12	657	8
% of Top Exporting Countries	95	95		94	

Source: DGCI&S

Exports of Dyes (Chapter 32) to LAC Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Brazil	105	97	-7	115	18
Honduras	54	39	-28	54	40
Argentina	17	17	-3	15	-9
Colombia	16	16	3	19	17
Peru	13	14	10	18	26
Dominic Rep	10	9	-11	10	11
Guatemala	5	6	31	8	30
Chile	3	4	28	5	12
Ecuador	3	3	-2	3	20
El Salvador	3	2	-24	2	28
Exports of Top Countries	228	208	-9	250	20
Chapter Wise Total Export To Focus Region	236	213	-10	256	21
% Of Top Exporting Countries	97	98		98	

Source: DGCI&S

Export of Dyes (Chapter 32) to NAFTA Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
U S A	226	182	-20	263	45
Mexico	66	69	4	71	3
Canada	12	8	-35	11	38
Exports of Top Countries	304	258	-15	345	33
Chapter Wise Total Export to Focus Region	304	258	-15	345	33
% of Top Exporting Countries	100	100		100	

Source: DGCI&S

Export of Dyes (Chapter 32) to NEA Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
China P Rp	220	174	-21	169	-3
Japan	90	68	-24	69	1
Korea Rp	61	49	-21	52	6
Taiwan	24	21	-14	23	9
Hong Kong	3	4	25	3	-24
Exports of Top Countries	398	315	-21	315	0
Chapter Wise Total Export to Focus Region	398	315	-21	315	0
% of Top Exporting Countries	100	100		100	

Source: DGCI&S

Export of Dyes (Chapter 32) to OCEANIA Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Australia	8	6	-26	7	12
New Zealand	2	1	-29	1	5
Exports of Top Countries	10	7	-26	8	10
Chapter Wise Total Export to Focus Region	10	8	-26	9	15
% of Top Exporting Countries	98	97		93	

Source: DGCI&S

Export of Dyes (Chapter 32) to Top South Asia Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Bangladesh PR	164	156	-5	184	18
Sri Lanka DSR	11	11	1	13	22
Nepal	7	6	-10	6	4
Iran	1	1	-14	1	-41
Exports of Top Countries	183	174	-5	204	17
Chapter Wise Total Export to Focus Region	185	175	-5	205	17
% of Top Exporting Countries	99	99		99	

Source: DGCI&S

Exports of Dyes (Chapter 32) to WANA Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
U Arab Emts	59	61	4	66	8
Egypt A RP	36	32	-10	35	10
Saudi Arab	17	15	-8	19	23
Morocco	6	7	21	7	8
Algeria	5	8	61	7	-8
Jordan	3	3	-3	5	64
Israel	4	4	9	4	1
Iraq	3	3	21	3	-1
Yemen Republic	2	2	-5	2	5
Lebanon	2	2	2	2	15
Exports of Top Countries	135	138	2	151	10
Chapter Wise Total Export to Focus Region	143	145	1	158	9
% of Top Exporting Countries	95	95		96	

Source: DGCI&S

Dye Intermediates (Chapter 29) Exports to Top 10 Countries for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
China P RP	59	54	-8	33	-39
U S A	32	23	-30	24	6
Japan	25	15	-39	19	26
Bangladesh PR	5	7.9	45	12	49
Russia	0	13	5466	8	-38
Netherland	13	9	-31	6	-30
Germany	2	3	125	6	80
Sri Lanka DSR	4	4	-8	5	22
Belgium	3	2	-23	4	89
Hungary	6	5	-20	3	-29
Exports of Top Countries	150	136	-9	121	-11
Chemexcil's Total Export of Dye Intermediates	183	171	-7	158	-8
% of Top Exporting Countries	82	80		77	

Source: DGCI&S

Exports of Dye Intermediates (Chapter 29) through Major States for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Gujarat	103	111	8	96	-14
Maharashtra	76	54	-29	57	5
Assam	0.4	0.4	-8	2	327

Source: DGCI&S

Exports of Dye Intermediates (Chapter 29) through Major Ports for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Nhava Sheva Sea	142	120	-16	108	-10
SEZ Kandla	8	13	59	15	12
Mundra	5	7	62	11	52
ICD Sabarmati	5	5	-1	8	56
Hazira Port, Surat	6	12	101	6	-53

Source: DGCI&S

Exports of Dye Intermediates (Chapter 29) to Africa Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Kenya	1	2	133	3	70
Nigeria	1	3	273	2	-42
Tanzania Rep	0	1	125	1	163
Exports of Top Countries	2	6	196	7	14
Chapter Wise Total Export to Focus Region	3	7	181	8	6
% of Top Exporting Countries	77	81		88	

Source: DGCI&S

Exports of Dye Intermediates (Chapter 29) to ASEAN Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Thailand	2	2	39	3	22
Indonesia	1	1	55	2	71
Exports of Top Countries	2	3	34	4	48
Chapter Wise Total Export to Focus Region	3	4	45	6	49
% of Top Exporting Countries	87	80		80	

Source: DGCI&S

Export of Dye Intermediates (Chapter 29) to CIS Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Russia	0.2	13	5466	8	-38
Exports of Top Countries	0.2	13	5466	8	-38
Chapter Wise Total Export to Focus Region	0.2	13	5458	8	-38
% of Top Exporting Countries	100	100		100	

Source: DGCI&S

Exports of Dye Intermediates (Chapter 29) to Europe Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Netherland	13	9	-31	6	-30
Germany	2	3	125	6	80
Belgium	3	2	-23	4	89
Hungary	6	5	-20	3	-29
Spain	2	2	19	2	-11
Switzerland	1	0	-18	2	248
Exports of Top Countries	26	22	-14	24	6
Chapter Wise Total Export to Focus Region	33	29	-12	29	0
% of Top Exporting Countries	78	76		80	

Source: DGCI&S

Exports of Dye Intermediates (Chapter 29) to LAC Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Colombia	2	1	-28	2	96
Brazil	3	2	-35	2	0
Exports of Top Countries	4	3	-32	4	46
Chapter Wise Total Export to Focus Region	5	3	-23	4	24
% of Top Exporting Countries	93	81		96	

Source: DGCI&S

Export of Dye Intermediates (Chapter 29) to NAFTA Region for the years 2022-23 To 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
U S A	32	23	-30	24	6
Mexico	1	1	-11	1	-1
Exports of Top Countries	33	24	-29	25	6
Chapter Wise Total Export to Focus Region	34	24	-29	25	6
% of Top Exporting Countries	99	99		99	

Source: DGCI&S

Export of Dye Intermediates (Chapter 29) to NEA Region for the years 2022-23 To 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
China P RP	59	54	-8	33	-39
Japan	25	15	-39	19	26
Korea RP	2	2	-14	2	7
Taiwan	1	2	107	2	-31
Exports of Top Countries	88	74	-16	56	-24
Chapter Wise Total Export to Focus Region	88	74	-16	56	-24
% of Top Exporting Countries	100	100		100	

Source: DGCI&S

Exports of Dye Intermediates (Chapter 29) to OCEANIA Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Australia	0.3	0.3	9	0.2	-36
Exports of Top Countries	0.3	0.3	9	0.2	-36
Chapter Wise Total Export to Focus Region	0.3	0.3	9	0.2	-32
% of Top Exporting Countries	97	97		91	

Source: DGCI&S

Exports of Dye Intermediates (Chapter 29) to South Asia Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Bangladesh PR	5	8	45	12	49
Sri Lanka DSR	4	4	-8	5	35
Nepal	1	1	19	1	-16
Exports of Top Countries	10	13	22	18	39
Chapter Wise Total Export to Focus Region	11	13	22	18	35
% of Top Exporting Countries	98	98		102	

Source: DGCI&S

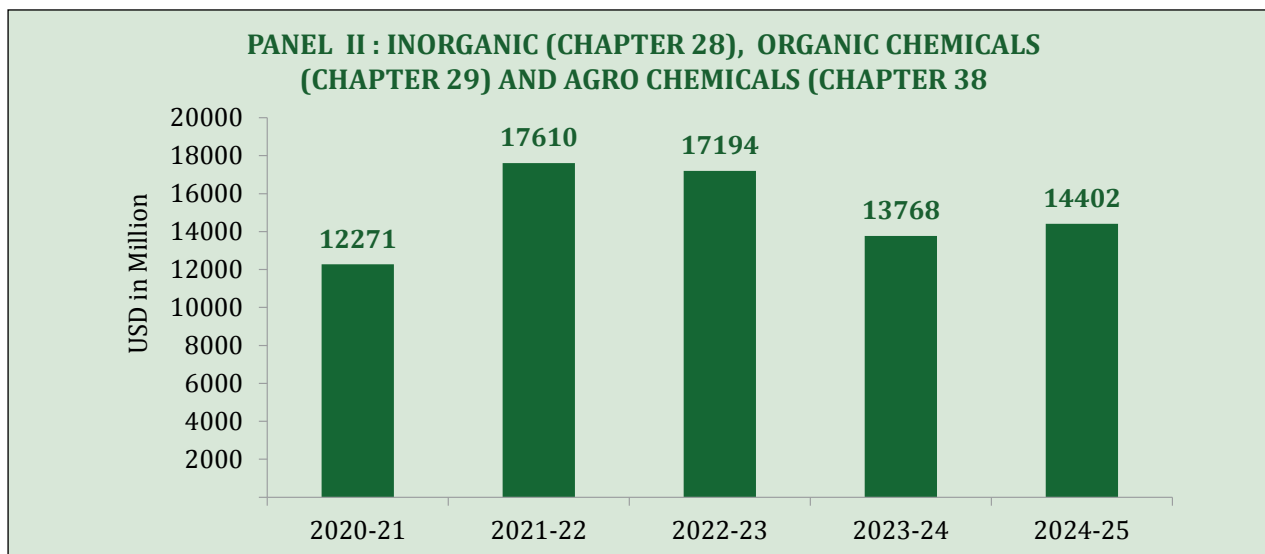
Export of Dye Intermediates (Chapter 29) to Wana Region for the years 2022-23 To 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
U Arab Emts	6	2	-62	2	-27
Israel	2	1	-45	1	22
Exports of Top Countries	8	3	-57	3	-11
Chapter Wise Total Export to Focus Region	8	4	-52	4	-2
% of Top Exporting Countries	95	84		77	

Source: DGCI&S

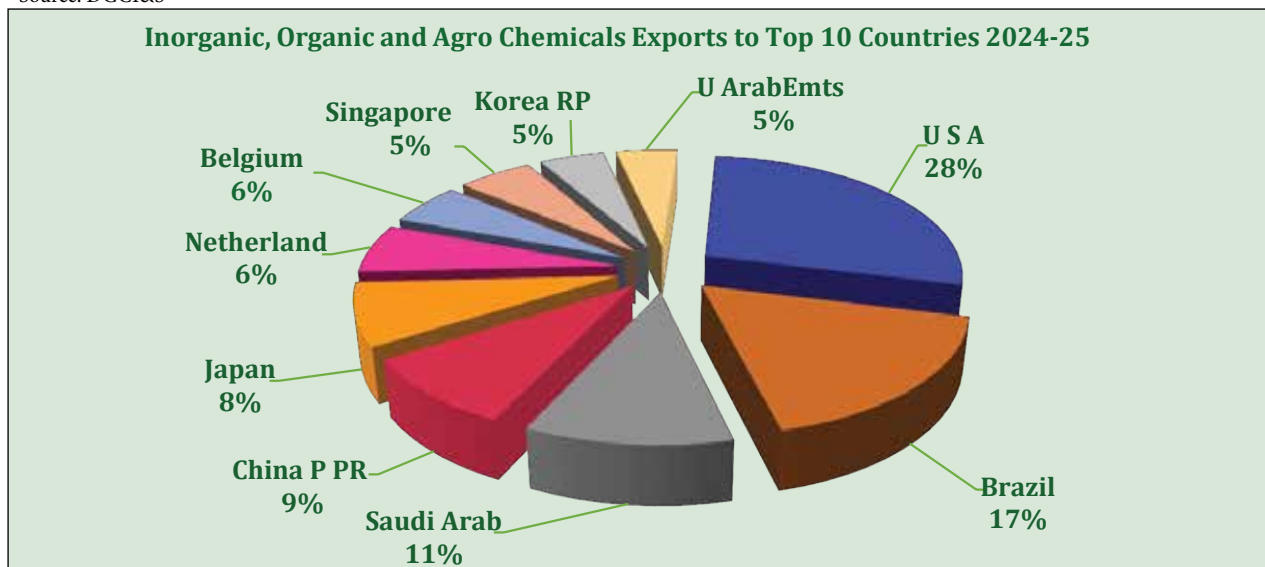
PANEL - II : INORGANIC (CHAPTER 28), ORGANIC CHEMICALS (CHAPTER 29) AND AGRO CHEMICALS (CHAPTER 38)



Value in USD Million

Year	2020-21	2021-22	2022-23	2023-24	2024-25
Export	12271	17610	17194	13768	14402

Source: DGCI&S



Value in USD Million

Country	U S A	Brazil	Saudi Arab	China P Rp	Japan	Netherland	Belgium	Singapore	Korea Rp	U Arab Emts
2024-25	2255	1411	876	737	660	521	453	451	391	372
2023-24	2245	1286	927	665	470	534	536	452	332	428
2022-23	3158	1666	1136	898	515	701	702	411	372	480

Source: DGCI&S

Inorganic Chemicals (Chapter 28) Exports to Top 10 Countries For the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
U S A	246	226	-8	288	27
Saudi Arab	125	96	-23	143	49
Bangladesh Pr	102	103	1	102	-1
U Arab Emts	108	94	-12	101	7
Indonesia	45	67	51	95	41
Vietnam Soc Rep	103	104	1	92	-12
South Africa	96	73	-24	85	16
Thailand	54	77	44	76	-1
Sri Lanka Dsr	82	71	-13	72	2
Japan	46	53	14	63	21
Total Exports of Inorganic Chemicals to Top Countries	1006	964	-4	1117	16
Chemexcil's Total Exports	2174	2023	-7	2273	12
% of Top Exporting Countries	46	48		49	

Source: DGCI&S

Exports of Inorganic Chemicals Through Major States for the years 2022-23 To 2024-25

Value in USD Million

States	2022-23	2023-24	% Growth	2024-25	% Growth
Gujarat	1398	1298	-7	1443	11
Maharashtra	199	192	-4	222	16
Tamil Nadu	80	95	19	133	40
Andhra Pradesh	159	124	-22	125	1
West Bengal	120	111	-7	125	12
Karnataka	38	31	-19	44	44
Other States	2	0	-91	40	29044
Madhya Pradesh	29	25	-13	26	5
Uttar Pradesh	26	23	-14	24	8

Source: DGCI&S

Exports of Inorganic Chemicals through Major Ports for the years 2022-23 to 2024-25

Value in USD Million

Ports	2022-23	2023-24	% Growth	2024-25	% Growth
Hazira Port, Surat	444	488	10	474	-3
Nhava Sheva Sea	456	393	-14	469	19
Mundra	424	385	-9	394	2
Kolkata Sea	68	74	9	88	19
Pipavab (Vicyor)	54	102	89	79	-23
Kandla Sea	72	21	-71	68	220
Chennai Sea	41	67	62	68	1
ICD Sabarmati	41	30	-26	54	77
Ennore Sea	4	27	548	52	92
Mumbai Air	33	39	17	47	21

Source: DGCI&S

Exports of Inorganic Chemicals (Chapter 28) to Africa Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
South Africa	96	73	-24	85	16
Kenya	28	36	26	40	13
Nigeria	25	36	43	34	-6
Tanzania Rep	23	33	43	33	-1
Ghana	16	17	4	16	-3
Mozambique	9	12	31	15	21
Cote D' Ivoire	9	12	30	14	23
Cameroon	4	6	52	6	14
Ethiopia	9	7	-21	5	-32
Madagascar	1	2	135	4	90
Exports of Top Countries	220	233	6	252	8
Chapter Wise Total Export to Focus Region	264	272	3	285	5
% of Top Exporting Countries	83	86		88	

Source: DGCI&S

Exports of Inorganic Chemicals (Chapter 28) to ASEAN Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Indonesia	45	67	51	95	41
Vietnam Soc Rep	103	104	1	92	-12
Thailand	54	77	44	76	-1
Malaysia	38	31	-20	37	23
Philippines	28	34	22	29	-14
Myanmar	17	11	-35	11	-4
Singapore	20	13	-36	10	-21
Exports of Top Countries	304	337	11	350	4
Chapter Wise Total Export to Focus Region	305	337	11	351	4
% of Top Exporting Countries	100	100		100	

Source: DGCI&S

Exports of Inorganic Chemicals (Chapter 28) to CIS Region for the years 2022-23 To 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Russia	43	38	-12	51	36
Uzbekistan	1	2	0	2	-9
Azerbaijan	1	1	131	1	-27
Exports Of Top Countries	45	41	-9	54	32
Chapter Wise Total Export to Focus Region	48	49	3	56	14
% of Top Exporting Countries	93	82		96	

Source: DGCI&S

Exports of Inorganic Chemicals (Chapter 28) to Europe Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Germany	47	43	-7	58	35
Belgium	43	43	0	56	29
Netherland	52	37	-29	55	48
Turkey	65	52	-20	53	1
Italy	53	22	-59	51	133
Poland	51	34	-34	39	15
Spain	25	27	8	35	27
U K	23	29	23	29	1
France	18	13	-26	15	14
Greece	4	5	40	7	32
Exports of Top Countries	381	305	-20	396	30
Chapter Wise Total Export to Focus Region	416	341	-18	428	25
% of Top Exporting Countries	92	89		93	

Source: DGCI&S

Exports of Inorganic Chemicals (Chapter 28) to LAC Region for the years 2022-23 To 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Brazil	55	54	-2	53	-2
Colombia	5	8	82	8	-2
Argentina	8	8	-2	6	-19
Peru	3	5	53	6	13
Ecuador	2	2	22	4	85
Guatemala	1	1	70	1	1
Exports of Top Countries	73	79	7	79	0
Chapter Wise Total Export to Focus Region	83	92	10	86	-6
% of Top Exporting Countries	88	86		92	

Source: DGCI&S

Exports of Inorganic Chemicals (Chapter 28) to NAFTA Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
U S A	246	226	-8	288	27
MEXICO	20	28	40	17	-38
CANADA	6	10	87	10	-5
Exports of Top Countries	271	264	-3	315	19
Chapter Wise Total Export to Focus Region	271	264	-3	315	19
% of Top Exporting Countries	100	100		100	

Source: DGCI&S

Exports of Inorganic Chemicals (Chapter 28) to NEA Region for the years 2022-23 To 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Japan	46	53	14	63	21
Korea RP	50	44	-12	58	33
China P RP	96	53	-45	48	-10
Taiwan	10	10	3	10	-3
Hong Kong	4	4	-10	2	-56
Exports of Top Countries	207	164	-21	181	11
Chapter Wise Total Export to Focus Region	207	164	-21	181	11
% of Top Exporting Countries	100	100		100	

Source: DGCI&S

Exports of Inorganic Chemicals (Chapter 28) to OCEANIA Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Australia	16	21	31	20	-7
New Zealand	3	3	1	4	41
Exports of Top Countries	19	24	27	23	-2
Chapter Wise Total Export to Focus Region	19	24	27	24	-2
% of Top Exporting Countries	99	99		99	

Source: DGCI&S

Exports of Inorganic Chemicals (Chapter 28) to South Asia Region for the years 2022-23 To 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Bangladesh PR	102	103	1	102	-1
Sri Lanka DSR	82	71	-13	72	2
Nepal	34	29	-16	32	13
Iran	8	5	-40	7	36
Exports of Top Countries	226	207	-8	213	3
Chapter Wise Total Export to Focus Region	231	212	-8	219	3
% of Top Exporting Countries	98	98		97	

Source: DGCI&S

Exports of Inorganic Chemicals (Chapter 28) to WANA Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Saudi Arab	125	96	-23	143	49
U Arab Emts	108	94	-12	101	7
Egypt A RP	19	15	-24	18	22
Oman	19	15	-22	16	9
Qatar	9	7	-21	10	31
Israel	8	8	3	9	11
Morocco	4	2	-55	7	275
Exports of Top Countries	292	237	-19	303	28
Chapter Wise Total Export to Focus Region	327	263	-19	324	23
% of Top Exporting Countries	90	90		94	

Source: DGCI&S

Organic Chemicals (Chapter 29) Exports to Top 10 Countries for the years 2022-23 To 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
U S A	1456	1106	-24	1202	9
Saudi Arab	996	817	-18	718	-12
China P RP	692	484	-30	588	21
Netherland	587	422	-28	417	-1
Singapore	348	404	16	396	-2
Korea Rp	275	254	-7	305	20
Belgium	502	322	-36	299	-7
Taiwan	106	169	59	286	70
Brazil	270	256	-5	242	-5
U Arab Emts	315	287	-9	223	-22
Total Exports of Organic Chemicals to Top Countries	5547	4521	-18	4676	3
Chemexcil's Total Exports	9641	7548	-22	7858	4
% of Top Exporting Countries	58	60		60	

Source: DGCI&S

Exports of Organic Chemicals (Chapter 29) Through Major States for the years 2022-23 To 2024-25

Value in USD Million

States	2022-23	2023-24	% Growth	2024-25	% Growth
Gujarat	5590	3816	-32	3881	2
Maharashtra	1628	1399	-14	1506	8
Telangana	648	565	-13	561	-1
Karnataka	365	505	38	541	7
Andhra Pradesh	354	327	-8	340	4
West Bengal	241	225	-7	287	28
Other States	3	3	13	184	5615
Uttar Pradesh	142	110	-22	129	17
Tamil Nadu	144	138	-4	127	-8
Madhya Pradesh	142	97	-32	102	5

Source: DGCI&S

Exports of Organic Chemicals (Chapter 29) Through Major Ports for the years 2022-23 To 2024-25

Value in USD Million

Ports	2022-23	2023-24	% Growth	2024-25	% Growth
Nhava Sheva Sea	2942	2437	-17	2543	4
SEZ Jamnagar (Reliance)	939	701	-25	713	2
Sikka	1774	729	-59	657	-10
Hazira Port, Surat	616	598	-3	539	-10
Hyderabad Airport	523	465	-11	462	-1
Mumbai Air	293	294	0	373	27
Kolkata Sea	229	213	-7	277	30
Mangalore SEZ	82	240	193	269	12
Bangalore Airport	186	189	2	189	0
Mundra	220	169	-23	172	2

Source: DGCI&S

Exports of Organic Chemicals (Chapter 29) to Africa Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Nigeria	23	42	79	48	15
South Africa	27	30	14	27	0
Kenya	21	24	17	27	11
Tanzania Rep	10	13	30	11	-15
Ghana	6	8	26	10	22
Cote D' Ivoire	6	3	-50	4	58
Uganda	7	5	-17	3	-40
Mozambique	1	1	84	3	128
Angola	2	2	-7	3	42
Congo D. Rep.	2	2	3	2	17
Exports of Top Countries	103	130	26	138	6
Chapter Wise Total Export to Focus Region	116	145	25	149	3
% of Top Exporting Countries	89	90		93	

Source: DGCI&S

Exports of Organic Chemicals (Chapter 29) to ASEAN Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Singapore	348	404	16	396	-2
Malaysia	496	230	-54	190	-17
Indonesia	283	149	-47	132	-11
Thailand	82	69	-15	79	14
Vietnam Soc Rep	29	27	-7	31	12
Philippines	12	10	-23	13	34
Myanmar	8	4	-55	5	36
Exports of Top Countries	1260	893	-29	846	-5
Chapter Wise Total Export to Focus Region	1260	894	-29	846	-5
% of Top Exporting Countries	100	100		100	

Source: DGCI&S

Exports of Organic Chemicals (Chapter 29) to CIS Region for the years 2022-23 To 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Russia	53	58	9	84	46
Turkmenistan	0.3	2	829	2	-11
Belarus	2	1	-24	2	22
Ukraine	2	1	-31	1	-25
Exports of Top Countries	57	63	10	89	42
Chapter Wise Total Export to Focus Region	61	66	7	92	39
% of Top Exporting Countries	93	95		97	

Source: DGCI&S

Exports of Organic Chemicals (Chapter 29) to Europe Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Netherland	587	422	-28	417	-1
Belgium	502	322	-36	299	-7
Germany	337	253	-25	216	-15
Spain	257	226	-12	210	-7
France	136	130	-4	158	21
Italy	213	124	-42	136	9
Turkey	166	115	-31	130	13
Switzerland	144	103	-28	111	8
Finland	13	43	242	109	151
U K	86	86	0	87	1
Exports of Top Countries	2441	1825	-25	1872	3
Chapter Wise Total Export to Focus Region	2728	2034	-25	2083	2
% of Top Exporting Countries	89	90		90	

Source: DGCI&S

Exports of Organic Chemicals (Chapter 29) to LAC Region for the years 2022-23 To 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Brazil	270	256	-5	242	-5
Argentina	37	27	-26	30	10
Colombia	33	27	-18	27	2
Chile	10	10	-7	8	-19
Uruguay	8	7	-11	6	-19
Peru	4	5	24	4	-14
Guatemala	3	3	26	3	-2
Ecuador	5	3	-44	3	4
Venezuela	1	1	-27	2	84
Dominic Rep	1	1	50	2	0
Exports of Top Countries	372	340	-8.6	327	-4
Chapter Wise Total Export to Focus Region	380	347	-8.7	334	-4
% of Top Exporting Countries	98	98		98	

Source: DGCI&S

Exports of Organic Chemicals (Chapter 29) to NAFTA Region for the years 2022-23 To 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
U S A	1456	1106	-24	1202	9
Mexico	147	122	-17	188	54
Canada	38	30	-22	49	63
Exports of Top Countries	1642	1258	-23	1439	14
Chapter Wise Total Export to Focus Region	1642	1258	-23	1439	14
% of Top Exporting Countries	100	100		100	

Source: DGCI&S

Exports of Organic Chemicals (Chapter 29) to NEA Region for the years 2022-23 To 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
China P RP	692	484	-30	588	21
Korea RP	275	254	-7	305	20
Taiwan	106	169	59	286	70
Japan	292	198	-32	190	-4
Hong Kong	7	6	-22	3	-50
Exports of Top Countries	1371	1110	-19	1371	23
Chapter Wise Total Export to Focus Region	1371	1110	-19	1371	23
% of Top Exporting Countries	100	100		100	

Source: DGCI&S

Exports of Organic Chemicals (Chapter 29) to OCEANIA Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Australia	18	19	2	18	-5
Fiji Is	0.3	0.3	19	3	936
New Zealand	3	3	-10	2	-32
Exports of Top Countries	21	22	1	23	5
Chapter Wise Total Export to Focus Region	21	22	1	23	4
% of Top Exporting Countries	99	99		100	

Source: DGCI&S

Exports of Organic Chemicals (Chapter 29) to South Asia Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Bangladesh PR	102	82	-20	98	21
Pakistan IR	28	27	-3	29	8
Nepal	26	25	-5	29	16
Sri Lanka DSR	20	23	17	24	5
Iran	57	15	-74	12	-17
Bhutan	1	1	-35	1	6
Exports of Top Countries	233	171	-26	193	13
Chapter Wise Total Export to Focus Region	234	172	-26	194	13
% of Top Exporting Countries	100	100		100	

Source: DGCI&S

Exports of Organic Chemicals (Chapter 29) to WANA Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Saudi Arab	996	817	-18	718	-12
U Arab Emts	315	287	-9	223	-22
Kuwait	147	140	-5	136	-3
Egypt A RP	106	63	-41	76	22
Qatar	49	50	1	42	-16
Israel	40	34	-17	30	-12
Oman	90	34	-63	25	-27
Jordan	19	15	-21	16	4
Exports of Top Countries	1762	1439	-18	1265	-12
Chapter Wise Total Export to Focus Region	1820	1491	-18	1323	-11
% of Top Exporting Countries	97	96		96	

Source: DGCI&S

Exports of Agro Chemicals (Chapter 38) to Top 10 Countries for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Brazil	1341	976	-27	1116	14
U S A	1456	913	-37	765	-16
Japan	177	219	24	407	86
Vietnam Soc Rep	112	118	6	123	4
China P Rp	110	128	16	101	-21
Belgium	156	171	10	98	-43
Argentina	137	93	-32	95	3
France	112	104	-7	85	-19
Australia	117	52	-55	77	47
Bangladesh PR	83	71	-14	75	6
Total Exports of Agro Chemicals to Top Countries	3802	2846	-25	2942	3
Chemexcil's Total Exports	5379	4198	-22	4271	2
% of Top Exporting Countries	71	68		69	

Source: DGCI&S

Exports of Agro Chemicals (Chapter 38) through Major States for the years 2022-23 to 2024-25

Value in USD Million

States	2022-23	2023-24	% Growth	2024-25	% Growth
Gujarat	3591	2934	-18	2919	-0.5
Andhra Pradesh	696	491	-29	480	-2
Maharashtra	521	294	-44	365	24
Tamil Nadu	98	95	-3	101	7
Goa	102	97	-5	98	1
Other States	5	0.2	-96	82	41074
Telangana	26	29	12	54	88
Punjab	80	61	-24	48	-21
Uttar Pradesh	58	36	-38	45	24
Rajasthan	38	30	-22	34	15

Source: DGCI&S

Exports of Agro Chemicals (Chapter 38) through Major Ports for the years 2022-23 To 2024-25

Value in USD Million

Ports	2022-23	2023-24	% Growth	2024-25	% Growth
Nhava Sheva Sea	2356	1558	-34	1568	0.6
ICD Ankleshwar	410	558	36	585	5
Sterling Infra Ltd Kandla	304	395	30	411	4
Hazira Port, Surat	747	533	-29	392	-26
Deccan Fine Chem. Sez Kesavpur	171	146	-15	240	65
SEZ Dahej	201	186	-8	201	8
Visakhapatnam Sea	363	287	-21	190	-34
ICD Tumb	13	1	-91	148	12155
Mundra	111	89	-19	104	17
ICD Hyderabad	40	34	-15	39	15

Source: DGCI&S

Exports of Agro Chemicals (Chapter 38) to Africa Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Kenya	28	32	15	35	11
South Africa	39	32	-19	31	-1
Tanzania Rep	28	33	18	29	-12
Nigeria	30	27	-9	28	4
Ethiopia	17	20	18	27	31
Cote D' Ivoire	20	16	-18	16	-2
Djibouti	5	8	72	10	20
Uganda	12	10	-14	9	-14
Guinea	14	14	2	9	-39
Cameroon	9	6	-31	7	16
Exports of Top Countries	201	199	-1	201	1
Chapter Wise Total Export to Focus Region	241	239	-1	234	-2
% of Top Exporting Countries	83	83		86	

Source: DGCI&S

Exports of Agro Chemicals (Chapter 38) to ASEAN Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Vietnam Soc Rep	112	118	6	123	4
Indonesia	108	79	-27	70	-11
Thailand	76	58	-24	57	-1
Singapore	42	35	-18	45	31
Philippines	33	24	-27	21	-12
Malaysia	20	15	-27	16	6
Myanmar	14	12	-13	10	-24
Exports Of Top Countries	406	341	-16	342	0
Chapter Wise Total Export To Focus Region	410	346	-15	347	0.3
% Of Top Exporting Countries	99	98		98	

Source: DGCI&S

Exports of Agro Chemicals (Chapter 38) to CIS Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Russia	50	44	-12	62	40
Ukraine	1	1	33	2	119
Georgia	3	3	-17	2	-29
Belarus	1	0	-80	1	861
Exports of Top Countries	54	48	-12	67	40
Chapter Wise Total Export to Focus Region	56	53	-6	68	29
% of Top Exporting Countries	97	91		99	

Source: DGCI&S

Exports of Agro Chemicals (Chapter 38) to Europe Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Belgium	156	171	10	98	-43
France	112	104	-7	85	-19
U K	63	59	-6	53	-10
Netherland	62	75	22	50	-34
Turkey	64	43	-33	43	0
Italy	41	36	-12	41	15
Germany	70	38	-46	41	7
Poland	33	22	-32	28	24
Spain	17	14	-18	23	64
Exports of Top Countries	618	563	-9	461	-18
Chapter Wise Total Export to Focus Region	657	598	-9	488	-18
% of Top Exporting Countries	94	94		94	

Source: DGCI&S

Exports of Agro Chemicals (Chapter 38) to LAC Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Brazil	1341	976	-27	1116	14
Argentina	137	93	-32	95	3
Colombia	80	69	-14	67	-2
Paraguay	18	45	148	27	-39
Costa Rica	36	23	-36	21	-7
Guatemala	15	15	-1	12	-21
Chile	7	10	50	11	8
Uruguay	9	12	37	10	-18
Ecuador	10	15	58	9	-40
Peru	4	5	24	6	3
Exports of Top Countries	1657	1263	-24	1375	9
Chapter Wise Total Export to Focus Region	1678	1282	-24	1397	9
% of Top Exporting Countries	99	99		98	

Source: DGCI&S

Exports of Agro Chemicals (Chapter 38) to NAFTA Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
U S A	1456	913	-37	765	-16
Mexico	48	37	-22	35	-6
Canada	12	15	24	11	-30
Exports of Top Countries	1516	966	-36	811	-16
Chapter Wise Total Export to Focus Region	1516	966	-36	811	-16
% of Top Exporting Countries	100	100		100	

Source: DGCI&S

Exports of Agro Chemicals (Chapter 38) to NEA Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Japan	177	219	24	407	86
China P RP	110	128	16	101	-21
Korea RP	48	34	-29	28	-17
Taiwan	11	11	2	10	
Exports of Top Countries	346	392	13	546	39
Chapter Wise Total Export to Focus Region	346	393	13	546	39
% of Top Exporting Countries	100	100		100	

Source: DGCI&S

Exports of Agro Chemicals (Chapter 38) to OCEANIA Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Australia	117	52	-55	77	47
New Zealand	5	4	-14	3	-13
Exports of Top Countries	121	56	-53.6	80	43
Chapter Wise Total Export to Focus Region	122	57	-53	81	43
% of Top Exporting Countries	99	99		99	

Source: DGCI&S

Exports of Agro Chemicals (Chapter 38) to South Asia Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Bangladesh PR	83	71	-14	75	6
Nepal	30	30	3	30	-2
Sri Lanka DSR	12	18	48	19	7
Iran	2	1	-44	2	78
Bhutan	1	1	-28	2	75
Exports of Top Countries	128	121	-5	127	5
Chapter Wise Total Export to Focus Region	130	124	-4	131	6
% of Top Exporting Countries	98	98		97	

Source: DGCI&S

Exports of Agro Chemicals (Chapter 38) to WANA Region for the years 2022-23 to 2024-25

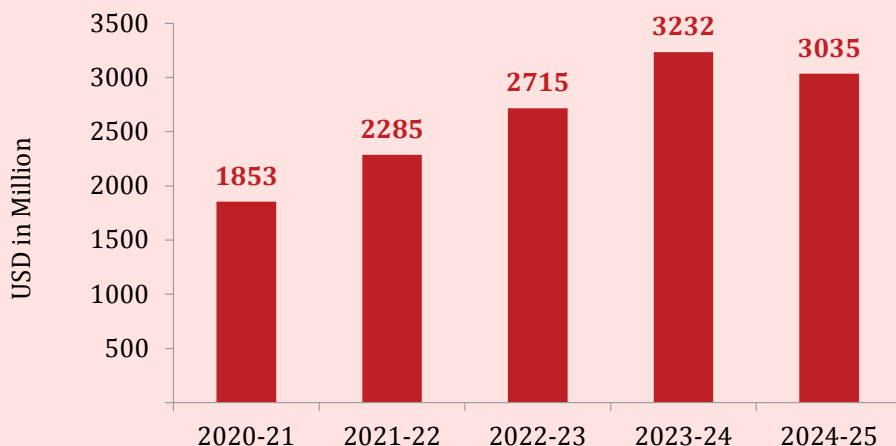
Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
U Arab Emts	57	46	-20	48	4
Egypt A RP	23	19	-15	24	23
Israel	64	22	-66	16	-26
Sudan	28	8	-72	14	87
Saudi Arab	15	14	-7	14	0
Morocco	9	8	-15	11	46
Iraq	5	5	1	9	73
Exports of Top Countries	201	122	-39.5	136	12
Chapter Wise Total Export to Focus Region	222	140	-37	152	9
% of Top Exporting Countries	91	87		90	

Source: DGCI&S

PANEL-III : Cosmetics (Chapter 33), Soap & Toiletries (Chapter 34) and Essential oils (Chapter 33)

PANEL - III : Cosmetics (Chapter 33), Soap & Toiletries (Chapter 34) and Essential oils (Chapter 33)

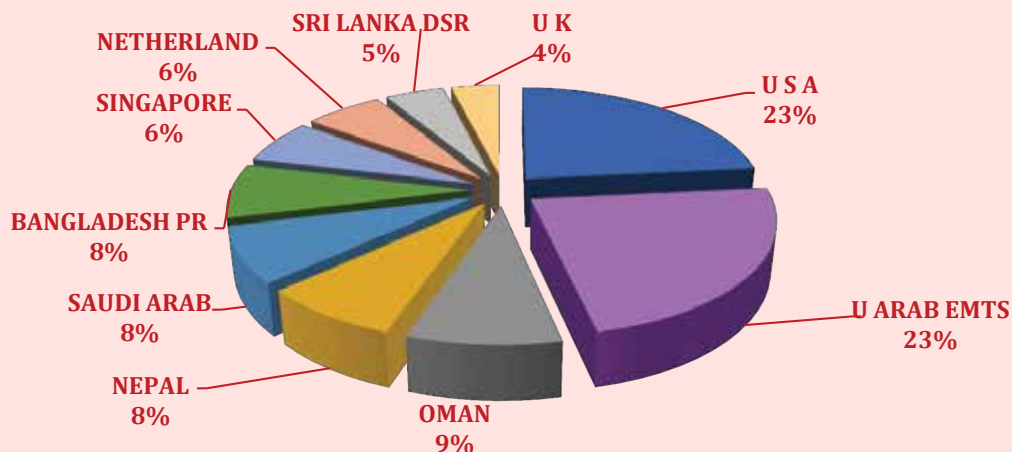


Value in USD Million

Year	2020-21	2021-22	2022-23	2023-24	2024-25
Export	1853	2285	2715	3232	3035

Source: DGCI&S

Cosmetics, Toiletries and Essential Oils Exports to Top 10 Countries 2024 - 25



Value in USD Million

Country	U S A	U Arab Emts	Oman	Nepal	Saudi Arab	Bangladesh PR	Singapore	Netherlands	Sri Lanka DSR	UK
2024-25	397	394	147	135	133	131	108	105	80	66
2023-24	308	721	84	128	134	125	82	100	72	58
2022-23	321	485	54	120	127	139	49	87	54	49

Source: DGCI&S

Cosmetics (Chapter 33), Soap & Toiletries (Chapter 34) Exports to Top 10 Countries for the years 2022-23 to 2024-25

Value in USD Million

COUNTRY	2022-23	2023-24	% Growth	2024-25	% Growth
U Arab Emts	442	702	59	363	-48
U S A	269	259	-4	348	35
Oman	47	84	80	147	75
Bangladesh PR	132	117	-11	125	6
Nepal	117	117	1	124	6
Saudi Arab	118	123	5	119	-3
Singapore	45	72	61	103	42
Netherland	84	98	15	102	5
Sri Lanka Dsr	51	61	21	70	14
U K	42	52	24	60	14
Total Exports of Cosmetics & Toiletries to Top Countries	1347	1687	25	1562	-7
Chemexcil's Total Exports	2409	2909	21	2711	-7
% of Top Exporting Countries	56	58		58	

Source: DGCI&S

Exports of Cosmetics (Chapter 33), Soap & Toiletries (Chapter 34) through Major States for the years 2022-23 to 2024-25

Value in USD Million

States	2022-23	2023-24	% Growth	2024-25	% Growth
Gujarat	1028	1052	2	1059	1
Maharashtra	531	913	72	638	-30
Other States	8	2	-74	285	13611
West Bengal	126	119	-5	145	22
Karnataka	95	111	16	124	11
Tamil Nadu	83	129	55	100	-22
Dadra, NH, Daman, Diu	77	87	14	86	-1
Uttar Pradesh	49	55	13	57	3
Rajasthan	34	40	18	50	25
Andhra Pradesh	39	37	-4	44	17

Source: DGCI&S

Exports of Cosmetics (Chapter 33), Soap & Toiletries (Chapter 34) through Major Ports for the years 2022-23 to 2024-25

Value in USD Million

Ports	2022-23	2023-24	% Growth	2024-25	% Growth
Nhava Sheva Sea	716	791	10	902	14
Mundra	347	320	-8	384	20
SEZ Mundra	151	271	79	180	-34
SEZ Kandla	248	162	-35	178	9
Hazira Port, Surat	82	100	23	80	-20
ICD Sabarmati	59	65	9	76	17
Chennai Sea	50	60	21	74	23
Kolkata Sea	45	52	16	73	40
ICD Bangalore	66	77	17	69	-11
Raxaul Land	58	63	10	66	4

Source: DGCI&S

Cosmetics (Chapter 33), Soap & Toiletries (Chapter 34) Exports to Africa Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
South Africa	41	46	12	43	-7
Nigeria	37	34	-8	36	5
Kenya	22	25	14	36	41
Tanzania Rep	16	19	19	21	10
Angola	17	14	-22	13	-6
Senegal	8	12	52	12	6
Mozambique	6	7	29	8	13
Cameroon	6	7	26	7	0
Mauritius	6	6	5	7	10
Congo D. Rep.	8	6	-28	6	2
Exports of Top Countries	167	177	6	189	7
Chapter Wise Total Export to Focus Region	208	224	8	238	6
% of Top Exporting Countries	80	79		79	

Source: DGCI&S

Cosmetics (Chapter 33), Soap & Toiletries (Chapter 34) Exports to ASEAN Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Singapore	45	72	61	103	42
Indonesia	37	40	8	44	9
Malaysia	57	61	7	36	-41
Thailand	18	26	41	36	39
Philippines	21	19	-9	28	49
Vietnam Soc Rep	17	19	11	22	15
Exports of Top Countries	195	237	22	269	13
Chapter Wise Total Export to Focus Region	206	251	21	278	11
% of Top Exporting Countries	95	95		97	

Source: DGCI&S

Cosmetics (Chapter 33), Soap & Toiletries (Chapter 34) Exports to CIS Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Russia	39	44	14	43	-4
Uzbekistan	2	6	223	2	-67
Kazakhstan	2	1	-32	1	-21
Exports of Top Countries	43	52	20	46	-11
Chapter Wise Total Export to Focus Region	45	54	19	48	-12
% of Top Exporting Countries	95	96		96	

Source: DGCI&S

Cosmetics (Chapter 33), Soap & Toiletries (Chapter 34) Exports to Europe Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Netherland	84	98	15	102	5
U K	42	52	24	60	14
Germany	48	32	-32	45	39
Turkey	39	40	3	31	-23
Italy	24	26	7	31	20
Belgium	26	22	-14	26	16
Spain	16	16	-5	17	12
France	12	11	-6	13	18
Poland	8	10	24	9	-13
Slovenia	3.5	3	-15	4	40
Exports of Top Countries	303.7	311	2	339	9
Chapter Wise Total Export to Focus Region	318	330	4	357	8
% of Top Exporting Countries	96	94		95	

Source: DGCI&S

Cosmetics (Chapter 33), Soap & Toiletries (Chapter 34) Exports to LAC Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Brazil	44	56	29	59	4
Argentina	10	11	6	18	59
Colombia	7	8	14	7	-10
Chile	2	2	21	4	109
Panama Republic	3	5	71	4	-11
Paraguay	1	4	200	4	11
Honduras	4	6	43	4	-36
Trinidad	2	3	32	3	15
Haiti	6	4	-33	3	-32
Peru	2	2	21	3	18
Exports of Top Countries	82	102	24	109	7
Chapter Wise Total Export to Focus Region	93	116	25	123	6
% of Top Exporting Countries	88	88		89	

Source: DGCI&S

Cosmetics (Chapter 33), Soap & Toiletries (Chapter 34) Exports to NAFTA Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
U S A	269	259	-4	348	35
Canada	22	25	13	33	30
Mexico	14	15	8	15	2
Exports of Top Countries	305	299	-2	396	33
Chapter Wise Total Export to Focus Region	305	299	-2	396	33
% of Top Exporting Countries	100	100		100	

Source: DGCI&S

Cosmetics (Chapter 33), Soap & Toiletries (Chapter 34) Exports to NEA Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
China P Rp	39	28	-29	31	13
Japan	36	27	-26	31	15
Korea Rp	21	23	6	20	-13
Hong Kong	8	134	1621	18	-87
Exports of Top Countries	104	211	102	100	-53
Chapter Wise Total Export to Focus Region	111	217	95	106	-51
% of Top Exporting Countries	94	97		94	

Source: DGCI&S

Cosmetics (Chapter 33), Soap & Toiletries (Chapter 34) Exports to OCEANIA Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Australia	24	22	-8	26	17
New Zealand	4	5	27	6	14
Fiji Is	3	3	-1	3	24
Exports of Top Countries	31	30	-2	36	17
Chapter Wise Total Export to Focus Region	32	31	-2	36	17
% of Top Exporting Countries	98	97		98	

Source: DGCI&S

Cosmetics (Chapter 33), Soap & Toiletries (Chapter 34) Exports to South Asia Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Bangladesh Pr	132	117	-11	125	6
Nepal	117	117	1	124	6
Sri Lanka Dsr	51	61	21	70	14
Bhutan	11	11	-7	13	24
Maldives	9	9	-3	9	4
Exports of Top Countries	319	315	-1	341	8
Chapter Wise Total Export to Focus Region	332	321	-3	346	8
% of Top Exporting Countries	96	98		99	

Source: DGCI&S

Cosmetics (Chapter 33), Soap & Toiletries (Chapter 34) Exports to WANA Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
U Arab Emts	442	702	59	363	-48
Oman	47	84	80	147	75
Saudi Arab	118	123	5	119	-3
Egypt A RP	25	19	-25	25	32
Iraq	16	21	29	22	7
Jordan	18	19	10	19	0
Qatar	24	17	-27	15	-14
Kuwait	10	11	3	13	16
Yemen Republic	9	12	34	11	-12
Sudan	16	16	3	9	-42
Exports of Top Countries	725	1025	41	743	-27
Chapter Wise Total Export to Focus Region	757	1066	41	778	-27
% of Top Exporting Countries	96	96		96	

Source: DGCI&S

Essential Oils (Chapter 33) Exports to Top 10 Countries for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
U S A	52	49	-6	49	-2
France	33	30	-8	31	3
U Arab Emts	43	19	-55	31	59
Iran	9	12	31	24	106
Saudi Arab	9	11	24	14	32
Jordan	7	9	22	13	47
Spain	7	9	23	13	49
Nigeria	8	10	18	13	28
South Africa	10	12	0	12	-1
Nepal	3	11	240	11	-4
Total Exports of Essential Oils to Top Countries	181	171	-5	209	22
Chemexcil's Total Exports	306	323	5	324	0.2
% of Top Exporting Countries	59	53		65	

Source: DGCI&S

Exports of Essential Oil (Chapter 33) Through Major States for the years 2022-23 to 2024-25

Value in USD Million

States	2022-23	2023-24	% Growth	2024-25	% Growth
Gujarat	87	68	-22	79	16
Uttar Pradesh	36	40	12	56	40
Maharashtra	43	78	82	43	-45
Tamil Nadu	32	27	-16	31	14
Unspecified	1	0	-88	30	31833
Karnataka	33	34	3	28	-15
Kerala	26	21	-20	23	10
West Bengal	18	14	-22	20	44
Chhattisgarh	6	2	-64	4	91
Andhra Pradesh	2	2	15	3	38

Source: DGCI&S

Exports of Essential Oil (Chapter 33) through Major Ports for the years 2022-23 to 2024-25

Value in USD Million

Ports	2022-23	2023-24	% Growth	2024-25	% Growth
SEZ Dahej	47	59	27	63	7
Nhava Sheva Sea	40	38	-5	58	53
Delhi Air	20	23	17	28	18
Delhi (ICD)	12	16	35	18	13
Bangalore Airport	9	14	52	15	8
Chennai Air	14	15	3	14	-2
ICD Bangalore	23	19	-18	14	-28
Cochin Sea	16	13	-18	13	-4
Cochin Airport	11	10	-9	13	29
Kolkata Air	8	7	-11	11	60

Source: DGCI&S

Exports of Essential Oil (Chapter 33) to Africa Region for the years 2022-23 To 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Nigeria	8	10	18	13	28
South Africa	10	12	23	12	-1
Kenya	2	2	10	2	-10
Zambia	1	1	48	2	42
Tanzania Rep	1	1	44	1	-6
Ghana	1	2	66	1	-36
Exports of Top Countries	23	29	24	31	8
Chapter Wise Total Export to Focus Region	29	35	18	36	3
% of Top Exporting Countries	79	83		87	

Source: DGCI&S

Exports of Essential Oil (Chapter 33) to ASEAN Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Singapore	4	10	158	5	-51
Indonesia	2	3	39	4	7
Vietnam Soc Rep	2	1	-11	3	71
Myanmar	1	1	-38	2	362
Malaysia	2	36	1627	2	-94
Thailand	1	1.3	54	1	7
Exports of Top Countries	12	53	350	17	-68
Chapter Wise Total Export to Focus Region	12	53	334	18	-67
% of Top Exporting Countries	96	100		96	

Source: DGCI&S

Exports of Essential Oil (Chapter 33) to CIS Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Russia	0.3	0.4	55	1	108
Exports of Top Countries	0.3	0.4	55	1	108
Chapter Wise Total Export to Focus Region	0.4	1	54	1	65
% of Top Exporting Countries	60	61		77	

Source: DGCI&S

Exports of Essential Oil (Chapter 33) to Europe Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
France	33	30	-8	31	3
Spain	7	9	23	13	49
U K	7	6	-16	6	7
Switzerland	6	5	-26	6	23
Turkey	4	4	0	5	21
Exports of Top Countries	57	53	-6	60	14
Chapter Wise Total Export to Focus Region	69	64	-7	76	19
% of Top Exporting Countries	82	83		79	

Source: DGCI&S

Exports of Essential Oil (Chapter 33) to LAC Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Colombia	1	1	0	2	50
Brazil	2	2	0	2	18
Exports of Top Countries	3	3	0	4	32
Chapter Wise Total Export to Focus Region	4	4	2	5	38
% of Top Exporting Countries	69	80		77	

Source: DGCI&S

Exports of Essential Oil (Chapter 33) to NAFTA Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
U S A	52	49	-6	49	-2
Canada	2	2	-1	2	6
Mexico	1	1	16	1	57
Exports of Top Countries	55	52	-5	52	-1
Chapter Wise Total Export to Focus Region	55	52	-5	52	-1
% of Top Exporting Countries	100	100		100	

Source: DGCI&S

Exports of Essential Oil (Chapter 33) to NEA Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
China P RP	6	5	-12	7	26
Japan	3	2	-17	3	29
Korea RP	2	1	0	2	0
Exports of Top Countries	11	9	-19	11	28
Chapter Wise Total Export to Focus Region	39	10	-74	13	26
% of Top Exporting Countries	28	88		90	

Source: DGCI&S

Exports of Essential Oil (Chapter 33) to OCEANIA Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Australia	1	1	-5	1	7
Exports of Top Countries	1	1	-5	1	7
Chapter Wise Total Export to Focus Region	2	2	-4	2	6
% of Top Exporting Countries	84	83		84	

Source: DGCI&S

Exports of Essential Oil (Chapter 33) to South Asia Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Iran	9	12	31	24	106
Nepal	3	11	240	11	-4
Sri Lanka DSR	3	11	0	10	0
Bangladesh PR	8	7	-7	6	-17
Exports of Top Countries	23	41	79	51	24
Chapter Wise Total Export to Focus Region	25	43	75	53	23
% of Top Exporting Countries	94	96		96	

Source: DGCI&S

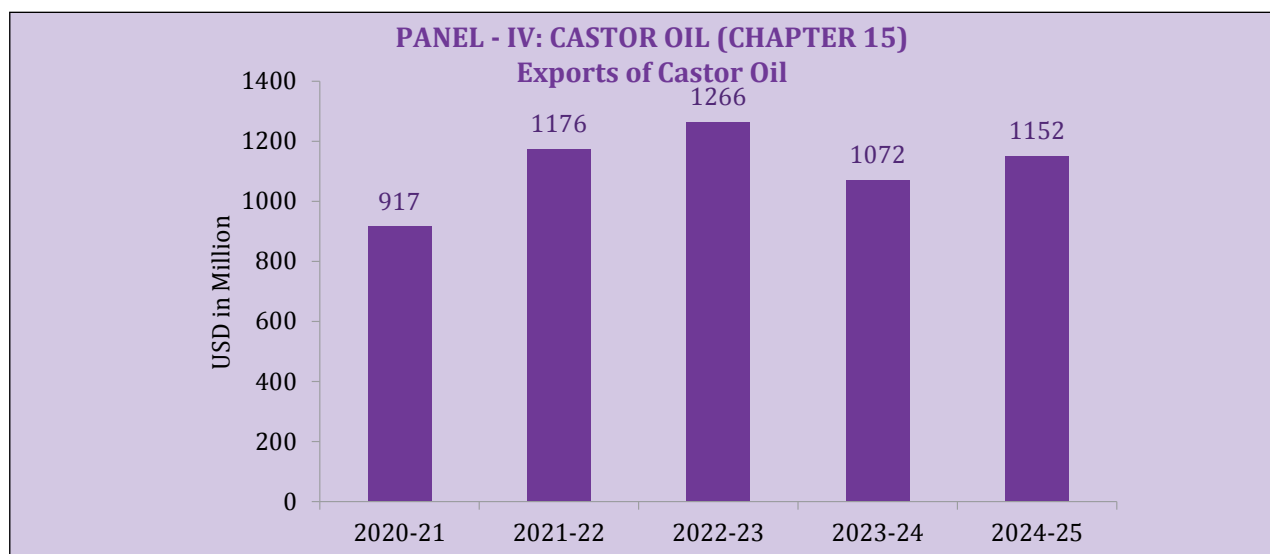
Exports of Essential Oil (Chapter 33) to WANA Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
U Arab Emts	43	19	-55	31	59
Saudi Arab	9	11	24	14	32
Jordan	7	9	22	13	47
Egypt A Rp	3	5	53	4	-15
Lebanon	2	4	157	4	-14
Exports of Top Countries	63	47	-25	65	37
Chapter Wise Total Export to Focus Region	71	60	-16	68	14
% of Top Exporting Countries	88	79		95	

Source: DGCI&S

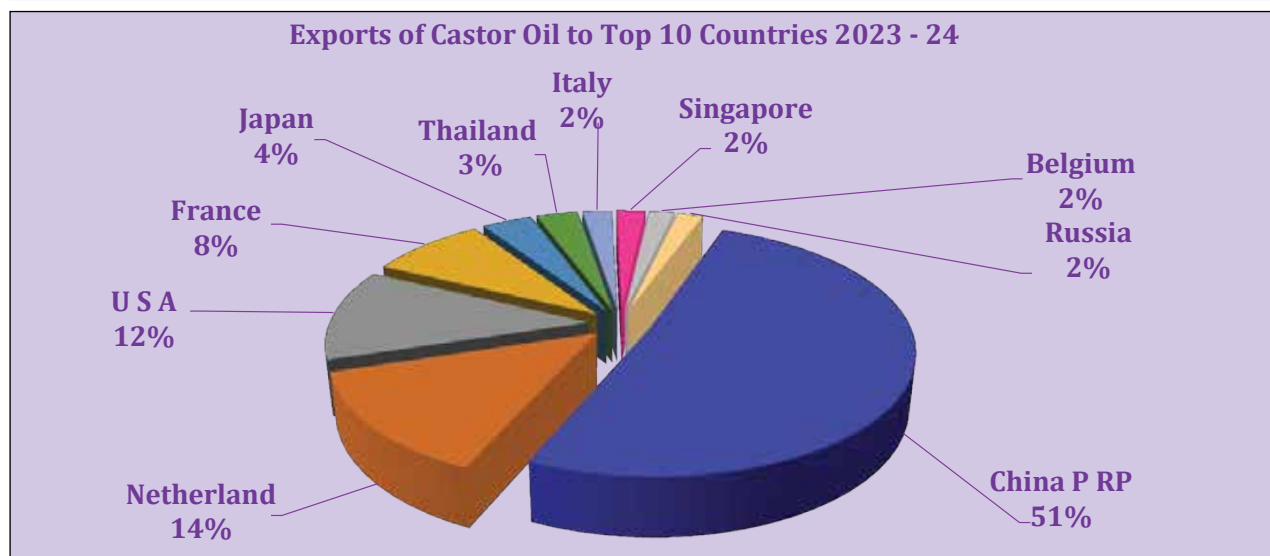
PANEL - IV: CASTOR OIL (CHAPTER 15)



Value in USD Million

Year	2020-21	2021-22	2022-23	2023-24	2024-25
Export	917	1176	1266	1072	1152

Source: DGCI&S



Value in USD Million

Country	China P Rp	Netherland	U S A	France	Japan	Thailand	Italy	Singapore	Belgium	Russia
2024-25	510	135	120	84	37	31	22	22	19	19
2023-24	479	129	108	78	34	26	17	21	14	14
2022-23	528	187	116	120	45	32	11	16	54	14

Source: DGCI&S

Castor Oil (Chapter 15) Exports to Top 10 Countries for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
China P RP	528	479	-9	510	6
Netherland	187	129	-31	135	5
U S A	116	108	-7	120	11
France	120	78	-35	84	9
Japan	45	34	-26	37	10
Thailand	32	26	-21	31	20
Italy	11	17	50	22	30
Singapore	16	21	36	22	0
Belgium	54	14	-74	19	34
Russia	14	14	2	19	35
Total Exports of Castor Oil to Top Countries	1123	920	-18	999	9
Chemexcil's Total Exports	1266	1072	-15	1152	8
% of Top Exporting Countries	89	86		87	

Source: DGCI&S

Exports of Castor Oil (Chapter 15) through Major States for the years 2022-23 to 2024-25

Value in USD Million

States	2022-23	2023-24	% Growth	2024-25	% Growth
Gujarat	1260	1058	-16	1140	8
Maharashtra	3	4	29	5	21
Andhra Pradesh	0.2	2	951	3	84

Source: DGCI&S

Exports of Castor Oil (Chapter 15) through Major Ports for the years 2022-23 to 2024-25

Value in USD Million

Ports	2022-23	2023-24	% Growth	2024-25	% Growth
Mundra	723	785	8	861	10
Kandla Sea	339	173	-49	175	1
Sez Kandla	74	41	-45	42	4
Pipavab(Vicyor)	47	32	-31	35	8
Hazira Port, Surat	64	20	-69	13	-34
Nhava Sheva Sea	8	9	13	11	16
SEZ Mundra	4	5	41	7	38
ICD Sabarmati	2	3	13	3	33
ICD Thar Dry Port	2	1	-47	2	27

Source: DGCI&S

Exports of Castor Oil (Chapter 15) to Africa Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
South Africa	5	5	1	6	4
Kenya	3	7	126	5	-29
Exports of Top Countries	9	13	49	11	-15
Chapter Wise Total Export to Focus Region	10	14	43	12	-13
% of Top Exporting Countries	91	94		91	

Source: DGCI&S

Exports of Castor Oil (Chapter 15) to ASEAN Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Thailand	32	26	-21	31	20
Singapore	16	21	36	22	0
Malaysia	7	7	-5	8	15
Indonesia	4	1	-68	3	97
Vietnam Soc Rep	1	1	23	1	11
Exports of Top Countries	60	56	-7	64	14
Chapter Wise Total Export to Focus Region	61	57	-6	65	14
% of Top Exporting Countries	99	99		99	

Source: DGCI&S

Exports Of Castor Oil (Chapter 15) to CIS Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Russia	14	14	2	19	35
Exports of Top Countries	14	14	2	19	35
Chapter Wise Total Export to Focus Region	14	14	1	19	34
% of Top Exporting Countries	98	99		99	

Source: DGCI&S

Exports of Castor Oil (Chapter 15) to Europe Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Netherland	187	129	-31	135	5
France	120	78	-35	84	9
Italy	11	17	50	22	30
Belgium	54	14	-74	19	34
Turkey	26	19	-25	16	-16
U K	8	13	64	15	15
Germany	6	8	45	9	8
Spain	3	6	119	8	44
Exports of Top Countries	414	284	-31	309	9
Chapter Wise Total Export to Focus Region	419	290	-31	315	8
% of Top Exporting Countries	99	98		98	

Source: DGCI&S

Exports of Castor Oil (Chapter 15) to LAC Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Brazil	1	6	286	8	45
Argentina	2	2	14	1	-25
Exports of Top Countries	3	7	148	9	29
Chapter Wise Total Export to Focus Region	4	9	106	11	26
% of Top Exporting Countries	70	85		87	

Source: DGCI&S

Exports of Castor Oil (Chapter 15) to NAFTA Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
U S A	116	108	-7	120	11
Mexico	8	6	-29	6	8
Canada	1	5	370	3	-46
Exports of Top Countries	125	119	-5	128	8
Chapter Wise Total Export to Focus Region	125	119	-5	128	8
% of Top Exporting Countries	100	100		100	

Source: DGCI&S

Exports of Castor Oil (Chapter 15) to NEA Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
China P Rp	528	479	-9	510	6
Japan	45	34	-26	37	10
Korea Rp	21	19	-11	18	-2
Taiwan	3	4	25	5	31
Exports of Top Countries	597	536	-10	571	7
Chapter Wise Total Export to Focus Region	598	537	-10	572	7
% of Top Exporting Countries	100	100		100	

Source: DGCI&S

Exports of Castor Oil (Chapter 15) to OCEANIA Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Australia	4	4	-6	3	-11
Exports of Top Countries	4	4	-6	3	-11
Chapter Wise Total Export to Focus Region	4	4	-4	3	-11
% of Top Exporting Countries	97	95		94	

Source: DGCI&S

Exports of Castor Oil (Chapter 15) to South Asia Region for the years 2022-23 to 2024-25

Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
Iran	3	2	-21	2	-11
Bangladesh Pr	0.3	1	56	1	21
Exports of Top Countries	3	3	-12	2	-4
Chapter Wise Total Export to Focus Region	3	3	-7	3	-3
% of Top Exporting Countries	91	86		85	

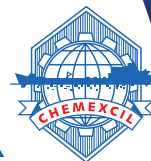
Source: DGCI&S

Exports Of Castor Oil (Chapter 15) to WANA Region for the years 2022-23 to 2024-25

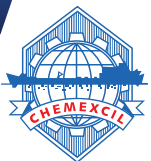
Value in USD Million

Country	2022-23	2023-24	% Growth	2024-25	% Growth
U Arab Emts	17	14	-17	13	-8
Egypt A RP	6	6	-3	6	-10
Saudi Arab	2	2	-2	3	62
Baharain Is	1	1	31	1	-27
Exports of Top Countries	26	23	-11	22	-4
Chapter Wise Total Export to Focus Region	28	26	-8	24	-6
% of Top Exporting Countries	91	88		90	

Source: DGCI&S



**FINANCIAL STATEMENTS
FOR YEAR ENDED
MARCH 31, 2025**



INDEPENDENT AUDITOR'S REPORT

To the Members of

**Basic Chemicals, Cosmetics & Dyes Export Promotion Council
(Limited by Guarantee)**

Report on the Audit of the Financial Statements

Opinion

We have audited the financial statements of Basic Chemicals, Cosmetics & Dyes Export Promotion Council (hereinafter referred as the "Council"), which comprise the Balance Sheet as at 31st March 2025, the statement of Income and Expenditure for the year then ended and notes to the financial statements, including a summary of significant accounting policies and other explanatory information.

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Companies Act, 2013 ("the Act") in the manner so required and give a true and fair view in conformity with the Accounting Standards prescribed under Section 133 of the Act read with Companies (Accounting Standards) Rules, 2021 ("AS"), as amended and other accounting principles generally accepted in India, of the state of affairs of Council as at 31st March, 2025, and its surplus for the year ended on that date.

Basis for Opinion

We conducted our audit in accordance with the Standards on Auditing (SAs) specified under Section 143(10) of the Act. Our responsibilities under those Standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* Section of our report. We are independent of Council in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India together with the ethical requirements that are relevant to our audit of the financial statements under the provisions of the Act and the Rules thereunder, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on the financial statements.

Information Other than the Financial Statements and Auditor's report thereon

Council's Committee of Administration is responsible for the preparation of other information. The Other information comprises the information like Export promotional activities, activities of head office and regional offices etc., but does not include the financial statement and our auditor's report thereon.

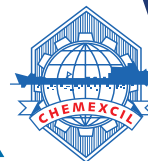
Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained during the course of our audit or otherwise appears to be materially misstated.

If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

The Council's Committee of Administration is responsible for the matters stated in Section 134(5) of the Act, with respect to the preparation of these financial statements that give a true and fair view of the financial position and income and expenditure of Council in accordance with AS and other accounting principles generally accepted in India. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Act for safeguarding of the assets of Council and for preventing and detecting frauds and other



irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Committee of Administration is responsible for assessing Council's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Committee of Administration either intends to liquidate Council or to cease activities, or has no realistic alternative but to do so.

Those Committee of Administration are also responsible for overseeing Council's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

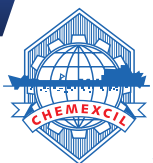
Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on Council's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause Council to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

Materiality is the magnitude of misstatements in the financial statements that individually or in aggregate makes it probable that the economic decisions of a reasonably knowledgeable user of the financial statements may be influenced. We consider quantitative materiality and qualitative factors in (i) Planning the scope of our audit work and in evaluating the results of our work and (ii) To evaluate the effect of an identified misstatements in the financial statements.

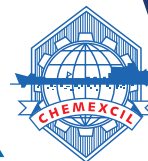
We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

Report on Other Legal and Regulatory Requirements

1. Council is registered under Section 25 of the Companies Act, 1956 (now corresponding to Section 8 of the Companies Act, 2013) and the provisions of Companies (Auditor's Report) Order, 2016 is not applicable to the Council. We are, therefore, not required to report on Paragraph 3 and 4 of Companies (Auditor's Report) Order, 2016.
2. As required by Section 143(3) of the Act, we are required to report that:
 - (a) We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
 - (b) In our opinion, proper books of account as required by law have been kept by Council so far as it appears from our examination of those books.
 - (c) The Balance Sheet and the statement of Income and Expenditure, dealt with by this Report are in agreement with the books of account.
 - (d) In our opinion, the aforesaid financial statements comply with the Accounting Standards ("AS") specified under Section 133 of the Act, read with Companies (Accounting Standards) Rules, 2021.
 - (e) On the basis of the written representations received from the directors as on 31st March, 2025 and taken on records by the Board of Directors, none of the directors is disqualified as on 31st March, 2025 from being appointed as a Director in terms of Section 164(2) of the Act.
 - (f) With respect to the adequacy of internal financial controls over financial reporting of the Council and operating effectiveness of such controls, refer to our separate report in "Annexure A"
 - (g) In our opinion, Section 197(16) of the Act in respect of remuneration payable to its directors as provided under Section 197(16) of the Act is not applicable to the Council as it is registered under Section 25 of the Companies Act, 1956.
 - (h) With respect to the other matters to be included in the Auditor's Report in accordance with Rule 11 of the Companies (Audit and Auditors) Rules, 2014, in our opinion and to the best of our information and according to the explanations given to us:
 - i. Council has disclosed the impact of pending litigations on its financial statements (Refer Note 21.2 to the financial statements).
 - ii. Council did not have any long-term contracts including derivative contracts for which there were any material foreseeable losses.
 - iii. There were no amounts which were required to be transferred to the Investor Education and Protection Fund by Council.
 - (i) Based on our examination which included test checks, the Company has used accounting software for maintaining its books of account for the year ended March 31, 2025, which has a feature of recording audit trail (edit log) facility and the same were operated throughout the year for all relevant transactions recorded in the software except that,



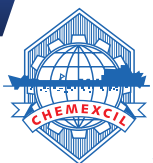
audit trail feature is not enabled for direct changes to data in the underlying database. Further, during the course of our audit we did not come across any instance of audit trail feature being tampered with in respect of accounting software for which the audit trail feature was operating (Refer Note 21.18 to the financial statements).

As proviso to Rule 3(1) of the Companies (Accounts) Rules, 2014 is applicable from April 1, 2023, reporting under Rule 11(g) of the Companies (Audit and Auditors) Rules, 2014 on preservation of audit trail as per the statutory requirements for record retention is not applicable for the financial year ended March 31, 2025.

For **Lodha & Co.LLP**
Chartered Accountants
(Firm Registration No.301051E/E300284)

A.M. Hariharan
Partner
Membership No.: 038323
UDIN: 25038323BMJJOL5287

Place: Mumbai
Date: August 22, 2025



Annexure - “A”

Auditors’ Report on the Internal Financial Controls under Clause (i) of Sub-Section 3 of Section 143 of the Companies Act, 2013 (“the Act”)

We have audited the internal financial controls over financial reporting of **Basic Chemicals, Cosmetics and Dyes Export Promotion Council** (“the Council”) as of 31st March, 2025 in conjunction with our audit of the financial statements of the Council for the year ended on that date

Management’s Responsibility for Internal Financial Controls

The Council’s Committee of Administration is responsible for establishing and maintaining internal financial controls based on the internal control over financial reporting criteria established by the Council considering the essential components of internal control stated in the Guidance Note on Audit of Internal Financial Controls over Financial Reporting issued by the Institute of Chartered Accountants of India (ICAI). These responsibilities include the design, implementation and maintenance of adequate internal financial controls that were operating effectively for ensuring the orderly and efficient conduct of its business, including adherence to Council’s policies, the safeguarding of its assets, the prevention and detection of frauds and errors, the accuracy and completeness of the accounting records, and the timely preparation of reliable financial information, as required under the Act.

Auditors’ Responsibility

Our responsibility is to express an opinion on the Council’s internal financial controls over financial reporting based on our audit. We conducted our audit in accordance with the Guidance Note on Audit of Internal Financial Controls Over Financial Reporting (the “Guidance Note”) and the Standards on Auditing deemed to be prescribed under Section 143(10) of the Act to the extent applicable to an audit of internal financial controls, both applicable to an audit of internal financial controls and both issued by the ICAI. Those Standards and the Guidance Note require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether adequate internal financial controls over financial reporting was established and maintained and if such controls operated effectively in all material respects.

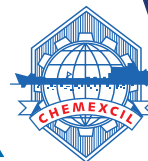
Our audit involves performing procedures to obtain audit evidence about the adequacy of the internal financial controls system over financial reporting and their operating effectiveness. Our audit of internal financial controls over financial reporting included obtaining an understanding of internal financial controls over financial reporting, assessing the risk that a material weakness exists, and testing and evaluating the design and operating effectiveness of internal control based on the assessed risk. The procedures selected depend on the auditor’s judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the Council’s internal financial controls system over financial reporting.

Meaning of Internal Financial Controls Over Financial Reporting

Council’s internal financial control over financial reporting is a process designed to provide reasonable assurance regarding the reliability of financial reporting and the preparation of financial statements for external purposes in accordance with generally accepted accounting principles. A Council’s internal financial control over financial reporting includes those policies and procedures that:

- (1) pertain to the maintenance of records that, in reasonable detail, accurately and fairly reflect the transactions and dispositions of the assets of the Council;
- (2) provide reasonable assurance that transactions are recorded as necessary to permit preparation of financial statements in accordance with generally accepted accounting principles, and that receipts and expenditures of the Council are being made only in accordance with authorisations of management and directors of the Council;



- (3) provide reasonable assurance regarding prevention or timely detection of unauthorized acquisition, use, or disposition of the Council's assets that could have a material effect on the financial statements; and
- (4) also provide us reasonable assurance by the internal auditors through their internal audit reports given to the Council from time to time.

Inherent Limitations of Internal Financial Controls Over Financial Reporting

Because of the inherent limitations of internal financial controls over financial reporting, including the possibility of collusion or improper management override of controls, material misstatements due to error or fraud may occur and not be detected. Also, projections of any evaluation of the internal financial controls over financial reporting to future periods are subject to the risk that the internal financial control over financial reporting may become inadequate because of changes in conditions, or that the degree of compliance with the policies or procedures may deteriorate.

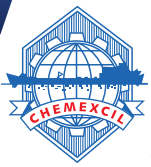
Opinion

In our opinion, the Council has broadly, in all material respects, an adequate internal financial controls system over financial reporting and such internal financial controls over financial reporting were operating effectively as at 31st March, 2025, based on the internal control over financial reporting criteria established by the Council considering the essential components of internal control stated in the Guidance Note on Audit of Internal Financial Controls Over Financial Reporting issued by the ICAI except to have the Information Systems Audit to ensure security, authenticity etc. of the various data, documents and records maintained by the Council. [Refer Note No. 21.18 of Notes to Financial Statements].

For **Lodha & Co.LLP**
Chartered Accountants
(Firm Registration No.301051E/E300284)

A.M. Hariharan
Partner
Membership No.: 038323
UDIN: 25038323BMJJOL5287

Place: Mumbai
Date: August 22, 2025



**BASIC CHEMICALS COSMETICS AND DYES EXPORT PROMOTION COUNCIL
(LIMITED BY GUARANTEE)**

CIN NO. - U91110MH1963NPL012677

BALANCE SHEET AS AT 31ST MARCH, 2025

Amount (Rs. in Lakhs)

Particulars		Note No.	As at 31st March, 2025	As at 31st March, 2024
I.	CORPUS/CAPITAL FUND AND LIABILITIES			
	Corpus/Capital Fund:			
	(a) Reserves and surplus	2	3,697.52	3,278.34
	Non Current Liabilities			
	(a) Other long term Liabilities	3	1.00	1.00
	Current liabilities:			
	(a) Trade payables (from activities of the Council)	4	-	-
	- Total outstanding dues of micro enterprises and small enterprises		45.56	46.93
	- Total outstanding dues of creditors other than micro enterprises and small enterprises			
	(b) Other current liabilities	5	1,173.17	825.98
	(c) Short-term provisions	6	72.98	61.07
	Total		4,990.23	4,213.32
II.	ASSETS			
	Non-current assets:			
	(a) Property, Plant & Equipment	7	385.98	389.10
	(b) Intangible assets	7	0.46	1.05
	(c) Long-term loans and advances	8	222.44	139.61
	(d) Other non-current assets	9	1,542.79	531.75
	Current assets:			
	(a) Trade receivables (from activities of the Council)	10	10.77	22.50
	(b) Cash and cash equivalents	11	167.99	176.33
	(c) Other bank balances	12	2,207.20	2,450.54
	(d) Short-term loans and advances	13	387.99	348.76
	(e) Other current assets	14	64.61	153.68
	Total		4,990.23	4,213.32
Material Accounting Policies and Notes to Financial Statements		1 to 21		

Notes annexed form an integral part of Financial Statements

As per our attached report of even date

For Lodha & Co LLP

Chartered Accountants

Firm Registration No:-301051E/ E300284

(A.M.Hariharan)

Partner

Membership No:- 038323

Mumbai

Date: August 22, 2025

(ABHAY UDESHI)

Chairman

(DIN No: 00355598)

(DR SATISH WAGH)

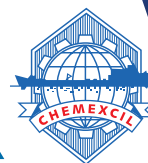
Vice Chairman

(DIN No: 01456982)

(RAGHUVeer KINI)

Director General

(DIN No: 06699011)



BASIC CHEMICALS COSMETICS AND DYES EXPORT PROMOTION COUNCIL
(LIMITED BY GUARANTEE)
CIN NO. - U91110MH1963NPL012677

STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 2025

Amount (Rs. in Lakhs)

Particulars		Note No.	For the year ended 31st March, 2025	For the year ended 31st March, 2024
	Income from code activities/Membership Subscription/Other Receipts	15	1,640.00	1,898.68
	Other income	16	238.54	264.44
(A)	Total Revenue		1,878.54	2,163.12
	Expenses:			
	Expenses on code activities	17	938.79	1,163.27
	Establishment expense	18	367.93	350.15
	Finance costs	19	0.32	1.19
	Depreciation and amortization expense	7	25.87	30.33
	Other expenses	20	139.99	112.99
(B)	Total Expenses		1,472.90	1,657.93
(C)	Transferred to Chemexcil Building Fund		150.00	250.00
(D)	Surplus before tax (A-B-C)		255.64	255.19
	Tax expense:			
	i) Provision for tax relating to earlier years		-	-
(E)	Surplus after tax		255.64	255.19
Material Accounting Policies and Notes to Financial Statements		1 to 21		

Notes annexed form an integral part of Financial Statements

As per our attached report of even date

For Lodha & Co LLP

Chartered Accountants

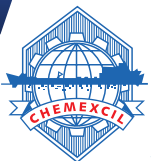
Firm Registration No:-301051E/ E300284

(A.M.Hariharan)
 Partner
 Membership No:- 038323
 Mumbai
 Date: August 22, 2025

(ABHAY UDESHI)
 Chairman
 (DIN No: 00355598)

(DR SATISH WAGH)
 Vice Chairman
 (DIN No: 01456982)

(RAGHUVeer KINI)
 Director General
 (DIN No: 06699011)



BASIC CHEMICALS COSMETICS AND DYES EXPORT PROMOTION COUNCIL
(LIMITED BY GUARANTEE)
CIN NO. - U91110MH1963NPL012677

NOTES FORMING PART OF FINANCIAL STATEMENTS

Note 2: Reserves and surplus

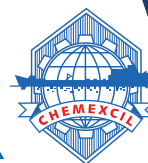
Amount (Rs. in Lakhs)

Particulars	As at 31st March, 2025	As at 31st March, 2024
Earmarked Funds-Chemexcil Building Fund		
Opening Balance	620.00	370.00
(+) Appropriation made during the year	150.00	250.00
Closing Balance	770.00	620.00
General Reserve		
Opening Balance	1,693.79	1,680.94
(+) Entrance Fees received from new members	13.54	12.85
Closing Balance	1,707.33	1,693.79
Surplus		
Opening balance	964.55	709.36
(+) Surplus for the year	255.64	255.19
Closing Balance	1,220.19	964.55
Grand Total	3,697.52	3,278.34

Note 3: Non Current Liability

Amount (Rs. in Lakhs)

Particulars	As at 31st March, 2025	As at 31st March, 2024
Other Long term Liability		
- Deposit Rent	1.00	1.00
Total	1.00	1.00



BASIC CHEMICALS COSMETICS AND DYES EXPORT PROMOTION COUNCIL
(LIMITED BY GUARANTEE)
CIN NO. - U91110MH1963NPL012677

NOTES FORMING PART OF FINANCIAL STATEMENTS

Note 4: Trade payables (from activities of the Council)

Amount (Rs. in Lakhs)

Particulars	As at 31st March, 2025	As at 31st March, 2024
- Total outstanding dues of micro enterprises and small enterprises	-	-
- Total outstanding dues of creditors other than micro enterprises and small enterprises	45.56	46.94
Total	45.56	46.94

Note:

Disclosure of Trade payables as defined under the "Micro, Small and Medium Enterprises Development Act, 2006" ("the Act") is based on the information available with the Council regarding the status of registration of such vendors under the Act, as per the intimation received from them on request made by the Council.

Refer Note no : 21.6 and 21.13

Note 5: Other current liabilities

Amount (Rs. in Lakhs)

Particulars	As at 31st March, 2025	As at 31st March, 2024
Members' advance towards projects/activities	694.24	598.94
Membership subscription received in advance	232.19	100.40
Statutory dues payable	9.08	19.62
Amount due to Members/Government		
a) Reach Grant	119.59	-
b) Other amounts due	69.44	54.42
Other current liabilities	48.63	52.60
Total	1,173.17	825.98

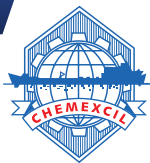
Refer Note no : 21.7

Note 6: Short-term provisions

Amount (Rs. in Lakhs)

Particulars	As at 31st March, 2025	As at 31st March, 2024
Provision for employee benefits:		
Gratuity	25.32	10.63
Compensated Absences	47.66	50.44
Total	72.98	61.07

BASIC CHEMICALS COSMETICS AND DYES EXPORT PROMOTION COUNCIL
(LIMITED BY GUARANTEE)
CIN NO. - U911110MH1963NPL012677



Basic Chemicals, Cosmetics & Dyes Export Promotion Council.

NOTES FORMING PART OF FINANCIAL STATEMENTS

Note 7: Property, Plant & Equipment:

Note 7: Property, Plant & Equipment:										Amount (Rs. in Lakhs)	
Particulars	Gross Block (At Cost)			Accumulated Depreciation/Amortisation				Net Block			
	As at 1st April, 2024	Additions	Deductions/ Adjustments	As at 31st March, 2025	upto 2024	Depreciation/ Amortisation charge for the year	On deductions/ Adjustments	upto 2025	As at 31st March, 2025	As at 31st March, 2024	
Property, Plant & Equipment:											
Buildings	449.64	-	-	449.64	132.84	15.36	-	148.20	301.44	316.80	
Leasehold Building	79.13	-	-	79.13	20.04	3.18	-	23.22	55.91	59.09	
Furniture and Fixtures	28.25	-	0.13	28.12	23.54	1.13	0.12	24.54	3.58	4.71	
Vehicles	-	18.47	-	18.47	-	0.06	-	0.06	18.41	-	
Office equipment/Air Conditioners	22.15	2.22	-	24.37	18.30	1.89	-	20.19	4.18	3.85	
Computers	37.24	1.32	5.92	32.64	32.59	3.52	5.92	30.19	2.46	4.65	
Total	616.41	22.01	6.05	632.37	227.31	25.14	6.04	246.40	385.98	389.10	
Intangible Assets:											
Computer software	19.31	0.15	-	19.45	18.25	0.73	-	18.98	0.46	1.05	
Total	19.31	0.15	-	19.45	18.25	0.73	-	18.98	0.46	1.05	
Grand Total	635.72	22.16	6.05	651.82	245.56	25.87	6.04	265.38	386.44	390.15	

Note:

1. Includes 300 Equity Shares of Rs. 10 each in Pruthvi Constructions and Developers Private Limited in respect of Ahmedabad office premises.
2. leasehold Building is under sublease arrangement for a period of 99 years commencing from 01st March, 1974.
3. Ref Note 21.1 with regards to required of frequent structural Audit.

BASIC CHEMICALS COSMETICS AND DYES EXPORT PROMOTION COUNCIL
(LIMITED BY GUARANTEE)
CIN NO. - U91110MH1963NPL012677

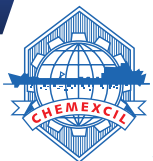
NOTES FORMING PART OF FINANCIAL STATEMENTS

Note 7: Property, Plant & Equipment:

Particulars	Gross Block (At Cost)			Accumulated Depreciation//Amortisation				Net Block		
	As at 1st April, 2023	Additions	Deductions/ Adjustments	As at 31st March, 2024	upto 2023	Depreciation/ Amortisation charge for the year	On deductions/ Adjustments	upto 2024	As at 31st March, 2024	As at 31st March, 2023
Property, Plant & Equipment:										
Buildings	449.64	-	-	449.64	116.70	16.15	-	132.84	316.80	332.95
Leasehold Building	79.13	-	-	79.13	15.23	4.81	-	20.04	59.09	63.90
Furniture and Fixtures	28.48	0.11	0.35	28.25	22.38	1.49	0.33	23.54	4.71	6.10
Office equipment/Air Conditioners	21.14	3.42	2.41	22.15	19.76	0.83	2.29	18.30	3.85	1.39
Computers	34.51	2.73	-	37.24	27.13	5.46	-	32.59	4.65	7.38
Total	612.90	6.26	2.76	616.41	201.20	28.74	2.62	227.31	389.10	411.72
Intangible Assets:										
Computer software	19.00	0.31	-	19.31	16.66	1.59	-	18.25	1.05	2.34
Total	19.00	0.31	-	19.31	16.66	1.59	-	18.25	1.05	2.34
Grand Total	631.90	6.57	2.76	635.72	217.86	30.33	2.62	245.56	390.15	414.06

Note:

1. Includes 300 Equity Shares of Rs. 10 each in Pruthvi Constructions and Developers Private Limited in respect of Ahmedabad office premises.
2. leasehold land is under lease arrangement for a period of 99 years commencing from 01st March, 1974.
3. Ref Note 21.1 with regards to required of frequent structural Audit.



BASIC CHEMICALS COSMETICS AND DYES EXPORT PROMOTION COUNCIL
(LIMITED BY GUARANTEE)
CIN NO. - U91110MH1963NPL012677

NOTES FORMING PART OF FINANCIAL STATEMENTS

Note 8: Long-term loans and advances

Amount (Rs. in Lakhs)

Particulars	As at 31st March, 2025	As at 31st March, 2024
<i>(Unsecured, considered good)</i>		
Security Deposits	0.17	0.17
TDS Receivable	222.27	139.44
Total	222.44	139.61

Note 9: Other non-current assets

Amount (Rs. in Lakhs)

Particulars	As at 31st March, 2025	As at 31st March, 2024
Interest Accrued but not due on fixed deposits with original maturity of more than 12 months	99.05	48.78
Term deposits with bank with maturity more than 12 months	1,443.65	482.84
Prepaid Expenses	0.09	0.13
Total	1,542.79	531.75

Note 10: Trade receivables (from activities of the Council)

Amount (Rs. in Lakhs)

Particulars	As at 31st March, 2025	As at 31st March, 2024
<i>(Unsecured, considered good unless otherwise stated)</i>		
Considered good-secured	10.77	22.50
Considered good-secured/unsecured	-	-
Total	10.77	22.50

Refer Note no : 21.13

Note 11: Cash and cash equivalents

Amount (Rs. in Lakhs)

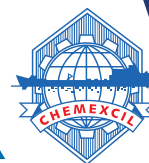
Particulars	As at 31st March, 2025	As at 31st March, 2024
Balances with banks:		
in Current Accounts	167.90	176.25
Cash on Hand	0.09	0.08
Total	167.99	176.33

Note 12: Other Bank Balances

Amount (Rs. in Lakhs)

Particulars	As at 31st March, 2025	As at 31st March, 2024
Term deposits with banks having maturity of more than 3 months but less than 12 months*	2,207.20	2,450.54
Total	2,207.20	2,450.54

* Included Rs. 775.72 Lakhs in Corporate Liquid Term Deposit (CLTD) (P.Y. Rs. 532.69 Lakhs) and Rs. 831.75 Lakhs in SBI Term Deposit Receipt (TDR) (P.Y. Rs. 779.63 Lakhs). General fund in HDFC Rs. 599.74 Lakhs (P.Y. Rs. 1138.22 Lakhs).



BASIC CHEMICALS COSMETICS AND DYES EXPORT PROMOTION COUNCIL
(LIMITED BY GUARANTEE)
CIN NO. - U91110MH1963NPL012677

NOTES FORMING PART OF FINANCIAL STATEMENTS

Note 13: Short-term loans and advances

Amount (Rs. in Lakhs)

Particulars	As at 31st March, 2025	As at 31st March, 2024
<i>(Unsecured, considered good)</i>		
Advances For Exhibition	386.75	348.76
Advances for DGCIS	1.24	-
Total	387.99	348.76

Note 14: Other current assets

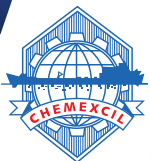
Amount (Rs. in Lakhs)

Particulars	As at 31st March, 2025	As at 31st March, 2024
Interest Accrued but not due on fixed deposits	48.96	143.47
Prepaid Expenses	6.48	3.46
Balances with Government Authorities	9.17	6.75
Total	64.61	153.68

Note 15: Income From code activities

Amount (Rs. in Lakhs)

Particulars	For the year ended 31st March, 2025	For the year ended 31st March, 2024
Contribution from Members for Council specific activities:		
a. Participation charges for Exhibitions/Trade Fairs/Functions outside India	891.46	1,033.69
b. Participation charges for Buyer-Seller Meets to Abroad	-	63.72
c. Export Promotion Seminar and Meeting	1.03	-
d. Processing Fees for reimbursement of REACH ECHA/ MAI Grant/ Agro product	39.52	35.91
Grants (Central Government):		
a. Grant received under Market Access Incentive (Net of Refund):		
For C.Y. 2023-2024/ P.Y. 2022-2023	21.60	59.48
For C.Y. 2024-2025/ P.Y. 2023-2024	54.71	64.29
Annual Subscription Fees	592.75	608.35
Other operating income	38.93	33.24
Total	1,640.00	1,898.68



BASIC CHEMICALS COSMETICS AND DYES EXPORT PROMOTION COUNCIL
(LIMITED BY GUARANTEE)
CIN NO. - U91110MH1963NPL012677

NOTES FORMING PART OF FINANCIAL STATEMENTS

Note 16: Other income

Amount (Rs. in Lakhs)

Particulars	For the year ended 31st March, 2025	For the year ended 31st March, 2024
Interest Income		
a.) On Fixed Deposits	231.01	174.91
b.) On Income Tax Refund	-	1.68
Rent Income	5.91	3.25
Gain on sale of Property Plant & Equipment	0.12	0.05
Liabilities no longer required written back (Net)	1.06	84.50
Miscellaneous Income	0.44	0.05
Total	238.54	264.44

Note 17: Expenses on code activities

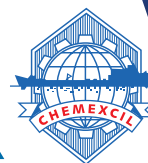
Amount (Rs. in Lakhs)

Particulars	For the year ended 31st March, 2025	For the year ended 31st March, 2024
Expenses on exhibitions/trade fairs outside India	857.66	960.94
Expenses on exhibitions in India	-	11.70
Expenses on Buyer-Seller Meet abroad	-	109.92
Export promotion seminar and meeting	3.10	13.76
Export Award Expenses	78.03	66.95
Total	938.79	1,163.27

Note 18: Establishment expense

Amount (Rs. in Lakhs)

Particulars	For the year ended 31st March, 2025	For the year ended 31st March, 2024
Pay and allowance	245.72	217.36
Outsourced personnel expenses	69.02	91.00
Contribution to provident fund	21.18	19.78
Contribution to labour welfare fund	0.02	0.01
Staff welfare expenses	1.38	1.25
Gratuity (Refer note 21.10)	25.32	10.63
Leave travel concession	5.29	0.11
Compensated Absences	-	6.98
Medical benefits	-	3.03
Total	367.93	350.15



BASIC CHEMICALS COSMETICS AND DYES EXPORT PROMOTION COUNCIL
(LIMITED BY GUARANTEE)
CIN NO. - U91110MH1963NPL012677

NOTES FORMING PART OF FINANCIAL STATEMENTS

Note 19: Finance costs

Amount (Rs. in Lakhs)

Particulars	For the year ended 31st March, 2025	For the year ended 31st March, 2024
Interest paid/payable		
On Unutilised Govt. Grant	0.25	-
On Statutory dues	0.07	1.19
Total	0.32	1.19

Note 20: Other expenses

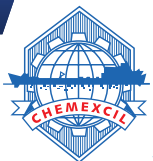
Amount (Rs. in Lakhs)

Particulars	For the year ended 31st March, 2025	For the year ended 31st March, 2024
Rent	11.54	11.54
Repairs to buildings	5.62	2.13
Repairs & Maintenance	13.60	7.18
Electricity	5.59	6.61
Insurance	11.85	7.83
Rates and taxes	2.23	4.42
Postage & Courier	2.02	0.95
Telephone & Communication	3.27	2.67
Website Expenses	11.21	12.83
Travelling & Conveyance	15.80	14.41
Legal & Professional Charges	25.33	18.56
Auditor's Remuneration*	6.11	6.11
Books & Periodicals	6.81	0.05
Printing & Stationery	5.11	5.65
Foreign exchange Fluctuation (Net)	0.16	0.35
Regional Offices Expenses other than Establishment Expenses	6.95	8.86
Water Charges	1.09	0.99
Miscellaneous Expenses	5.70	1.84
Total	139.99	112.99

***Auditor's Remuneration**

Amount (Rs. in Lakhs)

Particulars	For the year ended 31st March, 2025	For the year ended 31st March, 2024
Audit Fees	5.00	5.00
Certification fees	1.00	1.00
Out of Pocket Expenses	0.11	0.11
Total	6.11	6.11



BASIC CHEMICALS COSMETICS AND DYES EXPORT PROMOTION COUNCIL
(LIMITED BY GUARANTEE)
CIN NO. - U91110MH1963NPL012677

Notes forming Part of Financial Statements

Council's Information:

Basic Chemicals, Cosmetics & Dyes Export Promotion Council popularly known as CHEMEXCIL (hereinafter referred as the "Council") is set up by the Ministry of Commerce & Industry Government of India in the year 1963 with the objective of promoting exports of the Dyes and Dye Intermediates, Basic Inorganic & Organic Chemicals, including Agrochemicals, Cosmetics, Soaps, Toiletries & Essential Oils, Specialty Chemicals, Lubricants and Castor oil. The Council has been registered as a Company under the provisions of the 'Companies Act, 1956 (hereinafter called as the "Act"). By virtue of the license granted to the Council by the Central Government under Section 25 (now governed by Section 8 of the Companies Act 2013) of the 'Act' the word "LIMITED" is not required to be suffixed to its name. The Council is registered as a public charitable trust under Section 12AA of Income Tax Act, 1961 and accordingly liable for taxation as per provisions applicable to charitable trusts viz. Sections 11, 12 and 13 of the Income Tax Act, 1961 as amended from time to time.

1. Material Accounting Policies:

1.1 General:

- a) The financial statements are prepared on the basis of historical cost convention, in accordance with applicable accounting standards and on the principle of a going concern.
- b) All income and expenses to the extent considered receivable and payable, respectively with reasonable certainty are accounted for on accrual basis.
- c) Membership subscription which remains unpaid as at the close of the year is not accounted for except the amount actually received out of such unpaid subscriptions one month prior to the approval of the financial statements by the Committee of Administration.
- d) Entrance Fees receipts are credited to General Reserve.

1.2 Use of Estimates:

The preparation of financial statements is in conformity with Generally Accepted Accounting Principles (GAAP). It requires Committee of Administration to make estimates and assumptions that affects the reported amounts of assets and liabilities and the disclosure of contingent liabilities on the date of financial statements and reported amounts of revenue and expenses for that year. Actual results could differ from these estimates. Any revision to accounting estimates is recognized prospectively.

1.3 Property, Plant and Equipment:

Property, Plant and Equipment are stated at cost of acquisition less accumulated depreciation/amortization without any adjustment for Government Grant received, if any, for their purchase.

1.4 Depreciation/Amortization and Impairment:

Depreciation on Property, Plant and Equipment is provided on written down value method at the useful life specified in Schedule II to the Companies Act, 2013 (hereinafter referred to as the 'Act').

Depreciation methods, useful lives and residual values are reviewed periodically, including at each financial year end.

a. Impairment of Assets:

- i. The Council assesses the carrying amount of assets at each Balance Sheet date to determine whether there is any indication of impairment. If such indication exists, the Council estimates

the recoverable amount of the assets. The recoverable amount is estimated as the higher of the net realizable value and the value in use with an impairment loss being recognized whenever the carrying amount exceeds the recoverable amount.

- ii. A previously recognized impairment loss on assets is reversed if there has been a change in the estimates used to determine the recoverable amount, however not to the extent higher than the carrying amount that would have been determined had no impairment loss been recognized in prior years.

1.5 Revenue Recognition:

a) Contribution from Members:

Contributions receivable from Members for participation in Exhibition, Delegation, Seminar Fees, REACH processing Fees are recognized as income as and when the respective activities are completed.

b) Government Grants:

Grants from Government are credited to Income and Expenditure Account on receipt basis as it is not possible to ascertain, the quantum of Grant due & receivable from/refundable to the Ministry of Commerce and Industry with reasonable certainty/accuracy.

1.6 Transaction in Foreign Currency:

Transactions in foreign currency are recorded at the rate of exchange in force at the time of occurrence of the transaction.

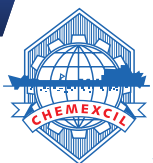
Monetary - Current assets and current liabilities in foreign currency at the year-end are stated at the rate of exchange in force as on that date and the resultant gain / (loss) is recognized in the Income and Expenditure Account.

1.7 Employee Benefits:

- a) Contribution for Provident Fund (based on a certain percentage of salary) is funded into an approved Trust.
- b) Gratuity is charged to Income and Expenditure Account on the basis of actuarial valuation as at the year end and funded into an approved Trust.
- c) Leave Entitlement Benefits are provided for on the basis of actuarial valuation as at the year end.

1.8 Provision and Contingent Liabilities:

- a) Provisions are recognized for liabilities that can be measured only by using a substantial degree of estimation, if
 - a. The Council has a present obligation as a result of a past event;
 - b. A probable outflow of resources is expected to settle the obligation; and
 - c. The amount of the obligation can be reliably estimated.
- b) Where some or all of the expenditure required to settle a provision is expected to be reimbursed by another party, such reimbursement is recognized to the extent of provision or contingent liability as the case may be, only when it is virtually certain that the reimbursement will be received.
- c) Contingent liability, if material, is disclosed in the case of:
 - a. A present obligation arising from a past event, when it is not probable that an outflow of resources will be required to settle the obligation.
 - b. A possible obligation, unless the probability of outflow of resources is remote.



BASIC CHEMICALS COSMETICS AND DYES EXPORT PROMOTION COUNCIL
(LIMITED BY GUARANTEE)
CIN NO. - U91110MH1963NPL012677

21. Notes to Financial Statements:

- 21.1 a) With regards to premises at Jhansi Castle, the Structural Audit carried out by M/s. V.J. Joshi & Associates and as per their report dated 26th April, 2017, "The building is more than 70 years old and general overall observation indicates that the building is substantially deteriorated at many places and if urgent repairs are not done, it may lead to fatal accidents." Therefore, the Structural Audit should be done more frequently for Mumbai Office premises, The Council is occupying premises at 4th floor (as sub tenant to Indian Trade Promotion Organization (ITPO) and 5th floor (as statutory tenant) of the aforesaid Jhansi Castle since 1971. Ref. Note No. 7 Property, Plant and Equipment
- b) The Council has made settlement with Prakriti Trading Company with regard to the arrears of rent for 5th floor of the aforesaid Jhansi Castle and has made the settlement amount which Council is paying rent of Rs.0.20 Lakhs per month regularly from 01-01-2020 based on the settlement.

21.2 Contingent Liabilities not provided for in respect of:

Service Tax Liability for earlier year in terms of the Show Cause Notice dated 20/04/2013 for Rs.262.12 Lakhs (including interest up to the date of demand) was decided in favour of the Council by the Principal Commissioner CGST & C Ex Mumbai by his Order dated 15-03-2021. However, as CGST department has preferred an appeal against this order in the Hon'ble Tribunal, the Council continues to show it as a contingent liability.

The Council has reviewed all its pending litigations and proceedings and has made adequate provisions, wherever required and disclosed the contingent liabilities, wherever applicable, in its financial statements.

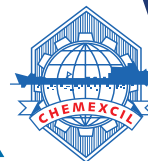
- 21.3 The expenses in respect of code-activities are subject to sanction / confirmation of the Government of India and Grant-in-aid received from the Ministry of Commerce and Industry is subject to adjustments as may be necessary in view of any Government Audit observations, non/partial fulfillment of certain conditions, if any as may be observed by them for eligibility of such Grant-in-aid, clarifications by the Council and final decision of the Ministry.

Government Audit has been carried out for Financial Year 2019-20 to 2020-21 by Indian Audit and Accounts Department, Office of the principal Director of Commercial Audit and Ex-officio member, Audit Board-I, Mumbai and have issued a report of observations dated 16th December, 2021. The Council has replied to the observations in the (FY 2022-23) on 10th February, 2022 and 19th April, 2022, and during the year on 18th January 2024 it does not expect any material impact on the financial statements.

- 21.4 The Council generally classifies its expenditure in accordance with the format given by Ministry of Commerce and Industry, Government of India.
- 21.5 As per the practice consistently followed, the subscription amount pertaining to FY 2024-25 received subsequently up to the cutoff date of 30th June, 2025 (PY 31st July 2024), is recognized as income and trade receivables in the books of account. Accordingly, the amount recognized is Rs. 10.77 Lakhs (Previous Year Rs. 22.50 Lakhs).
- 21.6 Disclosure in accordance with Section 22 of the Micro, Small and Medium Enterprises Development Act, 2006.

Sr. No.	Particulars	2024-25	2023-24
A	Principal amount remaining unpaid	-	-
B	Interest paid in terms of Section 16	-	-
C	Interest due & payable for the period of delay in payments	-	-
D	Interest accrued & remaining unpaid	-	-
E	Interest due & payable even in succeeding years	-	-

The Council has compiled the above information based on the status submitted by the suppliers under the said Act.



- 21.7 a) The balances in certain accounts are subject to confirmation, reconciliation and adjustments, if any, having consequential impact on the surplus for the year, assets and liabilities, the amount whereof is presently not ascertainable. The Management, however, does not expect any material difference affecting the current year's financial statements.
- b) In the opinion of the Council, the assets other than property plant and equipment are approximately of the value stated, if realized in the ordinary course of business unless otherwise stated. The provision for depreciation and other known liabilities is adequate and not in excess of what is required.
- 21.8 a) Internal Control for financial Accounting/Reporting Activities is still in the process of being strengthened to be commensurate with the activities of the Council including that the Council will regularize the Information Systems Audit to ensure the security, authenticity etc. of the various data, documents and records maintained by the Council.
- b) Physical verification of Property, Plant and Equipment at its registered office including its branches were carried out during the current financial year and no material discrepancies were noticed.
- c) The Management has not come across, noticed or reported during the year any instance of fraud on or by the Council.

21.9 Related Party Disclosures:

Disclosure as required by Accounting Standard (AS) – 18 “Related Party Disclosures” notified under the Companies (Accounting Standard) Rules, 2021 is given below:

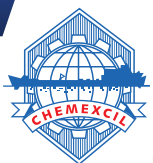
- A. Name of the related Parties, their relationships with Council and with whom transactions entered during the year:

i. Entities in which the Member of the Committee of Administration is interested:

M/s. Jayant Agro-Organics Ltd.,
 M/s. Supriya Life Science Ltd.,
 M/s. Eskay Dyestuff & Organic Chemicals Pvt Ltd.,
 M/s. Vivil Exports Pvt Ltd.,
 M/s. Insto Cosmetics Pvt Ltd.,
 M/s. Jemby Chem Ltd.,
 M/s. Godrej Industries Ltd.,
 M/s. Ami Phthalo Pigments
 M/s. Meghmani Industries Ltd.
 M/s. Artek Surfin Chemicals Ltd.
 M/s. Palvi Industries Limited.
 M/s. Mirachem Industries.,
 M/s. Kim Chemicals Limited.,
 M/s. Emco Dyestuff Pvt Ltd.,
 M/s. Chemolin Chemicals
 M/s. Godavari Bio Refineries Ltd.,

ii. Key Management Personnel:

Mr. Raghuveer Kini –Director General



Basic Chemicals, Cosmetics & Dyes Export Promotion Council.

B. Details of transactions entered into during the year:

Amount (Rs. in Lakhs)

Nature of Transaction	Companies belonging to Members of the COA*	Key Management Personnel*
Annual Membership Fees Received	6.22 (5.99)	-
Participation fees for exhibition & BSM Abroad received	8.50 (7.40)	-
Advance For Exhibition Received	1.00 (7.20)	-
Advertisement Receipts	6.94 (0)	-
Professional Fees Paid: Mr. Raghuveer Kini	-	45.68 (21.83)**

* Figures in bracket relate to previous year

** Professional Fees Paid for part of the year 2023-24

C. The following are the Disclosures in respect of Material Related Party Transactions During the Year:

(Amount in Lakhs)

Sr. No.	Name of Entity	2024-25					2023-24				
		Annual Membership Fees	Participation fee for Exhibition	Advances for Exhibition	REACH ECHA Preprocessing Fees/Seminar	Advertisement Receipts	Annual Membership Fees	Participation fee for Exhibition	Advances for Exhibition	REACH ECHA Preprocessing Fees/Seminar	Advertisement Receipts
1	M/S. Jayant Agro Organics Ltd.	0.59	-	-	0.01	3.74	0.59	-	-	-	-
2	M/S. Supriya Lifescience Ltd.,	0.53	-	-	-	1.13	0.53	-	-	-	-
3	M/S. Eskay Dyestuffs & Organic Chemicals Pvt. Ltd.	0.34	-	-	-	-	0.34	-	-	-	-
4	M/S. Insto Cosmetics Pvt. Ltd.,	0.21	-	-	-	-	0.21	5.14	-	-	-
5	M/S. Jemby Chem Ltd	0.21	-	-	-	-	0.26	-	-	-	-
6	M/S. Godrej Industries Ltd	0.59	-	-	-	-	0.59	-	-	-	-
7	M/S. Ami Phthalo Pigments	0.34	-	-	-	-	0.34	-	-	-	-
8	M/S. Meghmani Industries Ltd.	0.53	-	-	-	-	0.59	-	-	-	-
9	M/S. Artek Surfin Chemicals Ltd.	0.34	-	-	-	-	0.34	-	-	-	-
10	M/S. Palvi Industries Limited	0.47	2.30	-	-	0.96	0.47	2.26	-	-	-
11	M/S. Mirachem Industries	0.50	-	-	-	-	0.17	-	-	-	-
12	M/S. Kim Chemicals Limited	0.21	-	-	-	-	0.21	-	-	-	-
13	M/S. Emco Dyestuf Pvt. Ltd	0.21	-	-	-	-	0.21	-	-	-	-
14	M/S. Chemolin Chemicals	0.34	6.20	1.00	0.01	0.93	0.34	-	7.20	-	-
15	M/S. Vivil Exports Pltd	0.26	-	-	-	-	0.26	-	-	-	-
16	M/S. Godavari Bio Refineries Ltd	0.53	-	-	0.01	0.18	0.53	-	-	-	-
	Total	6.22	8.50	1.00	0.03	6.94	5.99	7.40	7.20	-	-

- Related party relationships have been disclosed on basis of value of transactions in terms of the respective contracts.
- No amounts pertaining to related parties have been provided for as doubtful debts and also no amounts have been written off/ written back during the year.

- (iii) Transactions among the related parties are in the ordinary course of business based on normal commercial terms, conditions, market rates and memorandum of understanding signed with the related parties.
- (iv) The Council has not recorded any loss allowances for transactions between the related parties, during the year as also in the previous year.

21.10 Employee Benefit-Gratuity:

In terms of the Council's gratuity plan, on leaving of service every employee who has rendered continuous service of not less than 5 years but less than 10 year shall get gratuity at the rate of 15 days total salary as per the Payment of Gratuity Act, 1972 (as amended from time to time) and those employees on leaving of service after rendering continuous service of not less than 10 years shall pay gratuity at the rate of one month's salary based on the rate salary drawn by the employee concern. The Gratuity Scheme of the Council is funded in Government Securities, SBI Special Deposit Scheme and other Bonds. The Disclosure is based on statement Actuarial Valuation details provided by Consultants & Actuaries.

Disclosures required as per Accounting Standards (AS)-15 (Revised) "Employees Benefits" are as under:

Amount (Rs. in Lakhs)

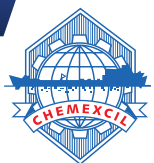
Particulars	2024-25	2023-24
Current Service Cost	10.12	4.97
Net Interest Cost	0.76	(0.8)
Actuarial (Gains)/Losses	3.80	6.76
Past Service Cost - Non-Vested Benefit Recognized During the Period	-	-
Past Service Cost - Vested Benefit Recognized During the Period	-	-
(Expected Contributions by the Employees)	-	-
(Gains)/Losses on Curtailments And Settlements	-	-
Net Effect of Changes in Foreign Exchange Rates	-	-
Change in Asset Ceiling	-	-
Expenses Recognized in the Statement of Profit or Loss	14.69	11.66

Changes in the present value of the defined obligations are as follows:

Amount (Rs. in Lakhs)

Particulars	2024-25	2023-24
Present Value of Benefit Obligation at the Beginning of the Period	190.97	186.39
Interest Cost	13.73	13.87
Current Service Cost	10.12	4.97
Past Service Cost - Non-Vested Benefit Incurred During the Period	-	-
Past Service Cost - Vested Benefit Incurred During the Period	-	-
Liability Transferred In/ Acquisitions	-	-
(Liability Transferred Out/ Divestments)	-	-
(Gains)/ Losses on Curtailment	-	-
(Liabilities Extinguished on Settlement)	-	-
(Benefit Paid Directly by the Employer)	-	-
(Benefit Paid From the Fund)	(11.68)	(18.39)
The Effect Of Changes in Foreign Exchange Rates	-	-
Actuarial (Gains)/Losses on Obligations - Due to Change in Demographic Assumptions	-	-
Actuarial (Gains)/Losses on Obligations - Due to Change in Financial Assumptions	6.11	3.33
Actuarial (Gains)/Losses on Obligations - Due to Experience	7.48	0.82
Present Value of Benefit Obligation at the End of the Period	216.73	190.97

Changes in the fair value of plan assets are as follows:



Amount (Rs. in Lakhs)

Particulars	2024-25	2023-24
Fair Value of Plan Assets at the Beginning of the Period	180.34	187.41
Expected Return on Plan Assets	12.97	13.94
Contributions by the Employer	-	-
Expected Contributions by the Employees	-	-
Assets Transferred In/Acquisitions	-	-
(Assets Transferred Out/ Divestments)	-	-
(Benefit Paid from the Fund)	(11.68)	(18.39)
(Assets Distributed on Settlements)	-	-
Effects of Asset Ceiling	-	-
The Effect Of Changes In Foreign Exchange Rates	-	-
Actuarial Gains/(Losses) on Plan Assets - Due to Experience	(9.79)	(2.62)
Fair Value of Plan Assets at the End of the Period	191.42	180.34

Amount (Rs. in Lakhs)

Particulars	2024-25	2023-24
(Present Value of Benefit Obligation at the end of the Period)	(21.67)	(190.97)
Fair Value of Plan Assets at the end of the Period	191.42	180.34
Funded Status (Surplus/ (Deficit))	(25.32)	(10.63)
Unrecognized Past Service Cost at the end of the Period	-	-
Net (Liability)/Asset Recognized in the Balance Sheet	(25.32)	(10.63)

Amount (Rs. in Lakhs)

The assumptions used in determining gratuity obligations for the Council's plans are shown below:

Assumptions (Opening Period)	2024-25	2023-24
Expected Return on Plan Assets	7.19%	7.44%
Rate of Discounting	7.19%	7.44%
Rate of Salary Increase	5.00%	5.00%
Rate of Employee Turnover	2.00%	2.00%
Mortality Rate During Employment	Indian Assured Lives Mortality (2012-14) (Urban)	Indian Assured Lives Mortality (2012-14) (Urban)
Assumptions (Closing Period)	2024-25	2023-24
Expected Return on Plan Assets	6.78%	7.19%
Rate of Discounting	6.78%	7.19%
Rate of Salary Increase	5.00%	5.00%
Rate of Employee Turnover	2.00% for all service groups	2.00% for all service groups
Mortality Rate During Employment	Indian Assured Lives Mortality (2012-14) (Urban)	Indian Assured Lives Mortality (2012-14) (Urban)

A. Defined Contribution Plan:

- I. Employer's Contribution amounting to **Rs. 21.18 Lakhs** (Previous Year Rs. **19.78 Lakhs**) has been included in Note No. 18 under Contribution to Provident Fund.

21.11 Expenditure in Foreign Currency (On Payment Basis):

Particular	Amount (Rs. in Lakhs)	
	2024-25	2023-2024
Exhibitions / Fairs Abroad/ Buyer Seller Meet	605.23	812.39
Total	605.23	812.39

21.12 Income in Foreign Currency (On Receipt Basis):

Particular	Amount (Rs. in Lakhs)	
	2024-25	2023-2024
Exhibitions / Fairs Abroad	-	-
Total	-	-

21.13 Ageing of trade payables and trade receivables:**Trade Payables**

Amount (Rs. in Lakhs)

Particulars	Outstanding for following periods from due date of payment *				
	Less than 1 years	1-2 years	2 - 3 years	More than 3 years	Total
(i) Billed	-	-	-	-	-
(ii) Un-Billed	-	-	-	-	-
(iii) MSME	-	-	-	-	-
(iv) Others	39.40 (45.97)	6.16 (0.97)	0 (0)	0 (0)	45.56 (46.94)
(v) Disputed dues-MSME	-	-	-	-	-
(vi) Disputed dues-Others	-	-	-	-	-

*Bracket represents previous year's figures.

Trade Receivables

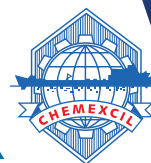
Amount (Rs. in Lakhs)

Particulars	Outstanding for following periods from due date of payment*					
	Less than 6 Months	6 Months - 1 years	1-2 years	2-3 years	More than 3 years	Total
(i) Billed Revenue	-	-	-	-	-	-
(ii) Un-Billed Revenue	-	-	-	-	-	-
(iii) Undisputed Trade Receivables-considered good	10.77 (22.50)	-	-	-	-	10.77 (22.50)
(iv) Undisputed Trade Receivables-considered doubtful	-	-	-	-	-	-
(v) Disputed Trade Receivables-considered good	-	-	-	-	-	-
(vi) Disputed Trade Receivables-considered doubtful	-	-	-	-	-	-

* Bracket represents Previous year's figures.

21.14 Other statutory information:

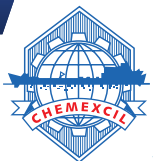
- 1) The Council does not have any benami property, where any proceeding has been initiated or pending against the Council for holding any benami property.
- 2) The Council does not have any transactions with companies struck off.
- 3) The Council has not traded or invested in Crypto currency or Virtual Currency during the financial year.
- 4) The Council has not advanced or loaned or invested funds to any other person(s) or entity(ies), including foreign entities (Intermediaries) with the understanding that the Intermediary shall : (a) directly or indirectly lend or invest in other persons or entities identified in any manner whatsoever by or on behalf of the company (ultimate beneficiaries) or provide any guarantee, security or the like to or on behalf of the ultimate beneficiaries.
- 5) The Council has not received any fund from any person(s) or entity(ies), including foreign entities (funding party) with the understanding (whether recorded in writing or otherwise) that the Council shall: a) directly or indirectly lend or invest in other persons or entities identified in any manner whatsoever by or on behalf of the funding party (ultimate beneficiaries) or provide any guarantee, security or the like on behalf of the ultimate beneficiaries.
- 6) The Council does not have any such transaction which is not recorded in the books of accounts that has been surrendered or disclosed as income during the year in the tax assessments under the Income Tax Act, 1961 (such as, search or survey or any other relevant provisions of the Income Tax Act, 1961.
- 7) The Council has complied with the number of layers prescribed under clause (87) of section 2 of the Act read with the Companies (Restriction on number of Layers) Rules, 2017.



Note no. 21.15 - Financial Ratios

Amount (Rs. in Lakhs)

Sr. No.	Particulars	For the year ended 31st March, 2025			For the year ended 31st March, 2024	Variance (%)	Reason for variance over 25%
		Numerator	Denominator	Ratios			
1	Current Ratio (in times)	Current Assets	Current Liabilities	2.19	3.37	-35%	Due to Other Current assets is decreased and Current liabilities is increased in Current year 2024-25
2	Debt-Equity Ratio (in times)	Total Borrowings	Net Worth	-	-	-	NA
3	Debt Service Coverage Ratio (in times)	Profit before Tax, Exceptional Items, Depreciation, Finance Charges	Finance Charges + Long Term Borrowings scheduled Principal repayments (excluding prepayments + refinancing) during the year	-	-	-	NA
4	Return on Equity Ratio (%)	Net profit after tax	Average Net worth	-	-	-	NA
5	Inventory Turnover (no. of days)	Average Inventory	Fuel Cost + Stores & Spares Consumed + Purchase of stock in trade	-	-	-	NA
6	Debtors Turnover (no. of days)	Average Trade Receivables including unbilled revenue	Revenue from operations	-	-	-	NA
7	Payables Turnover (no. of days)	Average Trade payables	Cost of goods sold	-	-	-	NA
8	Net Capital Turnover (in times)	Annual turnover	Working Capital (excluding current maturities of long-term debt)	-	-	-	NA
9	Net Profit Margin (%)	Net profit for the year	Total Income	-	-	-	NA
10	Return on Capital Employed (%)	Profit after tax plus Interest on long term loans and debentures	Average capital employed	-	-	-	NA
11	Return on Investment (%)	Profit generated on sale of investment	Cost of investment	-	-	-	NA



- 21.16 Being level II enterprises, as defined in AS 3 “Cash Flow Statement”, the Council is not required to and has not disclosed Information such as Cash Flow Statement and Segment Reporting.
- 21.17 The Code on Social Security, 2020 (the Code) received presidential assent on September 28, 2020. However, the date on which the Code will come into effect has not yet been notified. The Council will assess the impact of the Code on its books of account in the period(s) in which the provisions of the Code become effective.
- 21.18 The Council uses an accounting software Tally Prime for maintaining its books of account which has a feature of recording audit trail (edit log) facility and the same has been enabled from April 01, 2023 and operated throughout the year for all relevant transactions recorded in the accounting software. Further no instance of audit trail feature being tampered with was noted in respect of the accounting software. The Council is in compliance with the preservation of audit trail as per the statutory requirements for record retention.
- 21.19 Previous year’s figures have been regrouped/ rearranged, wherever considered necessary to conform to the current year’s classification.

Signatures to ‘Note 1 to 21

(ABHAY UDESHI)
CHAIRMAN
(DIN NO.: 00355598)

(DR. SATISH WAGH)
VICE CHAIRMAN
(DIN NO.: 01456982)

(RAGHUVVEER KINI)
DIRECTOR GENERAL
(DIN NO 06699011)

Place : Mumbai

Date: **August 22, 2025**

MEMBERS OF THE COMMITTEE OF ADMINISTRATION FROM 01-04-2024 TO 31/03/2025



Shri Abhay Udeshi
Chairman
Chairman- Specialty Chemicals including
Castor Oil Panel



Dr. Satish Waman Wagh
Vice Chairman & Chairman- Basic Organic &
Inorganic Chemicals including Agro Chemicals
Panel Chairman- Eastern Region



Dr. Shavak Bhumgara
Chairman- Dyes & Dye
Intermediate Panel



Dr. Uday S. Kharote
Chairman- Cosmetics, Soaps,
Toiletries & Essential Oils Panel



Shri Bhupendra C. Patel
Chairman - Gujarat Region
Member - Dyes & Dye
Intermediate Panel



Shri Ankit S. Patel
Chairman - Northern Region
Member- Dyes & Dye Intermediate Panel



Shri. S. Sathyanandan
Chairman - Southern Region
Member- Merchant Exporters Panel



Shri Ramesh Patel,
Member- Dyes & Dye
Intermediate Panel

MEMBERS OF THE COMMITTEE OF ADMINISTRATION
FROM 01/04/2023 TO 31/03/2024 - 2025



Dr. Sangeeta Srivastava
Member- Basic Organic &
Inorganic Chemicals including
Agro Chemicals Panel



Shri Govind Salian
Member- Basic Organic &
Inorganic Chemicals including
Agro Chemicals Panel



Shri Himanshu Mehta
Member- Basic Organic &
Inorganic Chemicals including
Agro Chemicals Panel



Shri Vishal Sharma
Member- Cosmetics, Soaps,
Toiletries & Essential Oils Panel



Shri Mahesh B. Chandnani
Member- Cosmetics, Soaps,
Toiletries & Essential Oils Panel



Shri Kashiprasad C. Murarka
Member- Specialty Chemicals
including Castor Oil Panel



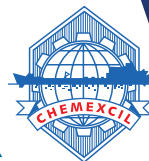
Shri Ajay K. Kadakia
Member Merchant Exporter
Panel



Shri Bipin K. Shah
Member- Merchant
Exporters Panel



Shri Raghuveer Kini
Director General



BENEFICIARIES UNDER MAI SCHEME (EU REACH REGISTRATION) FY 2024-25

Sr. No.	Company Name	No. of Substances	Sanction Letter No.	Date Of Sanction Order	Amount Sanctioned (50% of Registration Charges)
1	SANGHVI ORGANICS P. LTD	1	K-11011/35/2024-E&MDA-DoC	10-03-2025	Rs. 2191667/-
2	INFINIUM PHARMACHEM LIMITED	1	K-11011/35/2024-E&MDA-DoC	10-03-2025	Rs. 202195/-
3	DIAMINES & CHEMICALS LTD	1	K-11011/35/2024-E&MDA-DoC	10-03-2025	Rs. 2115925/-
4	OM TITANATES	1	K-11011/35/2024-E&MDA-DoC	10-03-2025	Rs. 1672821/-
5	TECHNO WAXCHEM PVT. LTD	1	K-11011/35/2024-E&MDA-DoC	10-03-2025	Rs. 733186/-
6	VEERAL ADDITIVES PVT. LTD	1	K-11011/35/2024-E&MDA-DoC	10-03-2025	Rs. 1202030/-
7	AARAV FRAGRANCES & FLAVORS PVT. LTD	1	K-11011/35/2024-E&MDA-DoC	10-03-2025	Rs. 2113110/-
8	PUNIA ZINOX PRIVATE LIMITED	1	K-11011/35/2024-E&MDA-DoC	10-03-2025	Rs. 1727961/-
	TOTAL	8			Rs. 1,19,58,895/-

BENEFICIARIES UNDER MAI SCHEME (AGROCHEMICALS REGISTRATION) FY 2024-25

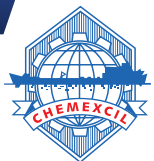
Sr. No.	Company Name	No. of Substances	Sanction Letter No.	Date Of Sanction Order	Amount Sanctioned (50% of Registration Charges)
1	INSECTICIDES INDIA LIMITED	1	K-11020/409/ 2022-E&MDA-DoC	04-07-2025	Rs. 2672386/-
2	PARIJAT INDUSTRIES (INDIA) PVT. LTD	1	K-11020/409/ 2022-E&MDA-DoC	04-07-2025	Rs. 151967/-
3	PARIJAT INDUSTRIES (INDIA) PVT. LTD	1	K-11020/409/ 2022-E&MDA-DoC	04-07-2025	Rs. 435000/-
4	PARIJAT INDUSTRIES (INDIA) PVT. LTD	1	K-11020/409/ 2022-E&MDA-DoC	04-07-2025	
5	INSECTICIDES INDIA LIMITED	1	K-11020/409/ 2022-E&MDA-DoC	04-07-2025	Rs. 1371850/-
6	HERANBA INDUSTRIES LTD.	1	K-11020/409/ 2022-E&MDA-DoC	04-07-2025	Rs. 450000/-
7	INSECTICIDES INDIA LIMITED	1	K-11020/409/ 2022-E&MDA-DoC	04-07-2025	Rs. 2586136/-
	TOTAL	7			Rs. 76,67,339/-

Glimpses



Glimpses





BASIC CHEMICALS, COSMETICS AND DYES EXPORT PROMOTION COUNCIL
(Set-up by Ministry of Commerce & Industry, Government of India)

HEAD OFFICE

MUMBAI

Jhansi castle, 4th Floor,
7-Cooperage Road, Mumbai- 400 001, INDIA
Phone: +91-22-91 22 69821200
Fax: +91 22 69821236/37
Email: info@chemexcil.in

REGIONAL OFFICES

AHMEDABAD

901, Karma Complex,
Opp Mahalaxmi Municipal Market,
Near Mahalaxmi Cross Road, Paldi,
Ahmedabad-380 007.
Phone: +91 79 26650223
Fax: +91 79 26651224
Email: roahmedabad@chemexcil.in

BENGALURU

Manipal Centre, 6th Floor, Unit No S-610,
#47, Dickenson Road,
Bangalore - 560042
Phone: +91 80 25580447
Fax: +91 80 25580446
Mobile: +91 9483549037 / 8147650530
Email: robengaluru@chemexcil.in

KOLKATA

“KRISHNA Building”, 8th Floor, Room No. 812,
224A, Acharya Jagadish Chandra Bose Road, Kolkata - 700017
Phone: +91 -33-46036073
Fax: +91 -33-22875562
Email: rokolkata@chemexcil.in

NEW DELHI

C-53, 5th Floor, Himalaya House,
23, K. G. Marg, New Delhi – 110001
Phone: +91 11 23359890
Fax: +91 11 23359891
Email: rodelhi@chemexcil.in

NOTES

This image shows a full page of blank white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page, providing a template for writing or drawing. There are no margins, text, or other markings present.



NOTES



Shri Raghuveer Kini, Director General and Shri Abhay Udeshi, Chairman during the meeting with Shri Piyush Goyal I, Hon'ble Minister of Commerce and Industry, Government of India.



VIPs and dignitaries at the Maharashtra Export Convention 2024-25 held at Niyojan Bhavan, Collector Office, Thane on 7th January 2025.



CHEMEXCIL



GLOBAL TOUCH FOR

- Dyes and Dye Intermediates,
- Basic Inorganic & Organic Chemicals, including Agrochemicals
- Cosmetics, Soaps, Toiletries & Essential Oils
- Castor Oil and its derivatives